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2004 Report to the Joint Committee on Transportation Oversight

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Missouri Highways & Transportation Commission




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Department
of Transportation



Pete K. Rahn, Director

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November 9, 2004

Dear Members of the Joint Committee on Transportation Oversight:

I'm pleased to present the Missouri Department of Transportation's *2004 Report to the Joint Committee on Transportation Oversight*. This comprehensive account of MoDOT's projects and finances covers July 1, 2003 to June 30, 2004. An *Executive Summary* outlines the report to the committee and highlights some of MoDOT's accomplishments throughout the year.

This report gives Missouri legislators a view of our accomplishments for the year and is an important part in making MoDOT one of the most accountable organizations in Missouri state government. These pages feature the highlights of our financial and legislative achievements, and a look at our construction and maintenance plans for the coming years.

The report also gives citizens a chance to learn who we are and what we do. MoDOT is responsible for more than 32,000 miles of highways and bridges -- the seventh-largest state road system in the United States. In addition to constructing and taking care of highways, MoDOT plays a key part in Missouri's rail, aviation, transit and waterway systems.

More than 6,000 dedicated employees maintain the highway system, so Missourians get the most from their transportation investment. Our highways and bridges are a \$65 billion asset that we must protect by devoting the proper resources to taking better care of our existing highways, finishing what we've started and building public trust. The department also takes care of 350,000 acres of roadside, maintains 19 rest areas, installs hundreds of thousands of signs and signals on state routes, protects travelers and workers in hundreds of work zones, and helps our individual customers.

Answering these challenges becomes increasingly difficult as our funding resources dwindle. MoDOT maintains our immense transportation system with one of the lowest investments per mile of highway in the United States. Right now, 43 states receive more revenue per mile than Missouri. Weigh that against the needs of our system and it's easy to see the transportation challenges Missouri faces.

Missouri's future depends on the success of our transportation system. I look forward to discussing our plans with you and hearing your thoughts on meeting the challenges before us, so that together we can provide the most value for our transportation investment.

Sincerely,

Pete K. Rahn
Director
Missouri Department of Transportation

cc: Members of the Missouri General Assembly
Governor's Office

Executive Summary

2004 Report to the Joint Committee on Transportation Oversight

Introduction

The past fiscal year was one of both challenges and opportunities for the Missouri Department of Transportation and the Missouri Highways and Transportation Commission. That's because we have a big job - we're responsible for planning, designing, building, maintaining and operating more than 32,000 miles of highway – the seventh-largest highway system in the United States. We also work to improve aviation, waterways, transit and railroads in Missouri.

We have tested our processes to ensure we deliver quality projects on time and within budget, but it is obvious we need additional resources to improve road and bridge conditions throughout the state. Despite the fact that we don't have enough money to do all of the projects Missouri needs, we continue to make progress and achieve success.

Many challenges lie ahead, but the foundation is in place for positive things to happen. We will continue to strive for continuous improvement and work with our partners to deliver a better state transportation system. **Our bottom line commitment to you is to provide a dollar of value for every dollar we spend.**

The next few pages will tell you and all Missourians how we're striving every day to make sure:

- you have a smooth ride when you drive Missouri's roadways;
- your travel is not delayed;
- you get where you're going – safely;
- you have a voice in projects that impact your life; and
- you're getting a dollar of value for every dollar we spend.

We'll also outline the resources we need to improve transportation in our state.

GETTING A SMOOTH RIDE

Working for you

We continue to bring our road construction projects in on time and within budget. In fact, in fiscal year 2004:

- **We completed 359 construction projects within four percent of the project estimates even with rising oil, steel and concrete prices.**
- **Over the past five years, we've delivered more than 1,000 projects totaling \$3 billion within less than one percent of the estimated cost.**
- **We saved \$3.8 million by rejecting bids in excess of our estimates and rebidding them.**

In fiscal year 2004, we replaced or made major repairs to more than 50 bridges throughout the state. In addition, we made minor repairs to more than 100 bridges. Also, due to maintenance efforts and previous projects contained in our Statewide

Transportation Improvement Program, 242 bridges were removed from the deficient bridges category in 2003 and made our system safer. However, there are still 2,959 bridges that people use every day that are structurally or functionally deficient.

Smoother roads

We awarded more than 1,200 miles of roadway resurfacing projects in fiscal year 2004. This work, which ran the gamut from minor sealing to major resurfacing, will contribute to improving our overall road conditions. In addition, nearly \$20 million was redirected to pay for additional pavement maintenance across the state. These additional projects should be let next spring and summer. Still, only 46 percent of our major highways are in good or better condition.

REDUCING DELAYS

We continue to concentrate resources on reducing traffic congestion. Here are some specifics:

The cutting edge of traffic technology

The Gateway Guide program – St. Louis' regional intelligent transportation initiative – entered its second year of operation. Kansas City Scout, the Kansas City area's traffic management system, was launched in January 2004. With the help of closed-circuit television cameras and roadway sensors, the systems monitor traffic conditions, send help to clear incidents, relieve congestion and provide more and quicker traffic updates to travelers.

Helping motorists

Another important way we're working to reduce traffic congestion and minimize delays is through our motorist assist programs in the state's urban areas. Motorist assist provides a number of roadside services, from changing flat tires to clearing highway debris. A University of Missouri-Columbia study conducted in fiscal year 2004 showed St. Louis' motorist assist efforts:

- reduced vehicle delays by 188,677 hours.
- decreased secondary crashes on I-70 and I-270 by 456.
- saved \$16.4 million, or \$16 for every \$1 spent.

Work zones

When we perform highway maintenance and construction, our goal is to have a minimal impact on drivers while also completing projects on time and within budget. Here are some of the ways we met these goals:

- 87 projects that required lane closures were done at night.
- 86 projects that required lane closures were done during off-peak hours.
- 39 projects included innovative contract methods such as specifying, incorporating and combining liquidated damages and savings.
- 26 projects required closing a road to speed construction.

We also changed our orange work zone warning signs to dramatically improve their quality and visibility. Managing our work zones better minimizes delays and helps everyone get where they need to be.

GETTING YOU WHERE YOU'RE GOING SAFELY

Saving lives

There were 1,232 traffic-related fatalities on Missouri's roads in 2003. That's unacceptable. Here are some things we're doing about it:

- **Guarding the middle**
We have installed more than 100 miles of three-strand guard cable on our interstate system to reduce the number of crashes caused by vehicles leaving the left side of the roadway, crossing the median, and striking oncoming vehicles. We also spent more than \$24 million on projects to make driving safer. The projects included providing interchange lighting, adding shoulder and stop approach rumble strips, installing traffic signals, upgrading intersections, improving signing and upgrading guardrail. In addition to these safety-specific projects, safety is inherent in all of our highway improvement projects.
- **Missouri's Blueprint for Safer Roadways**
To address the problem of too many traffic-related fatalities, we joined with more than 100 of our safety partners to develop a *Blueprint for Safer Roadways*. The blueprint is based on using partnerships to develop and implement strategies to reduce these fatalities by 20 percent or more by the year 2008. Regional committees are being established to develop plans to specifically address local problems and implement corrective activities.
- **Click It or Ticket**
Our Click It or Ticket campaign, designed to increase safety belt and child restraint use, helped to increase seat belt use in Missouri by three percent, from 73 percent in 2003 to 76 percent in 2004. The increase in belt use prevented 23 fatalities and 516 injuries and resulted in an economic savings of more than \$58 million. Child restraint use increased by four percent, from 73 percent in 2003 to 77 percent in 2004. The federally funded campaign includes radio and billboard advertising and provides for grants to pay for additional law enforcement efforts.
- **Laws to get us there**
Last year, we pursued legislation that would allow law enforcement to stop drivers for not wearing their seat belts. Under current state law, officers can only issue safety belt citations if the drivers are stopped for some other violation. We plan to pursue this legislation again in the upcoming session. If Missouri passes a primary safety belt law now, we could save 89 lives a year and prevent 1,050 serious injuries saving \$217 million in economic costs, such as health care expenses and lost productivity.

We also plan to pursue legislation that would increase the penalties for killing or injuring a highway worker in a work zone. The proposal would raise public awareness by posting signs about the penalties in work zones. It would also impose a \$5 surcharge on traffic violations that would be deposited into a fund to pay law enforcement officers to patrol work zones.

Transportation – it's more than just driving

We're not just about highways and bridges. We're also about aviation, rail, water and transit modes. Our multimodal division is the only area that administers programs funded with state general revenue, which has been cut 37.5 percent since fiscal year 2002.

During 2004, we administered \$46.7 million in capital, maintenance and operating assistance to aviation, rail, waterway and transit facilities to help people and goods get where they need to go. Here is a tally of some of our major multimodal projects:

- \$5.9 million for state supported Amtrak passenger service, and \$5.3 million for highway rail crossing safety improvements.
- \$300,000 in state operating assistance for 13 public ports and two river ferry operations.
- \$11.5 million in state and federal aviation funding to improve and maintain Missouri's 119 general aviation airports.
- \$23.8 million in state and federal transit funding to support 69 million passenger trips provided by 226 public and specialized transportation providers.

Nonetheless, multimodal services continue to struggle due to a lack of funding. The following is a list of the top issues facing multimodal transportation:

- Need to identify an adequate and stable funding source for multimodal transportation.
- Need to revise our long-range plan to view transportation in terms of moving people and goods, rather than as separate modes.
- Need funding for Missouri's portion of an improved and expanded regional passenger rail system.
- Need additional funds to help support public and specialized transportation providers who provide transportation to people who don't have vehicles.

HAVING A VOICE IN PROJECTS THAT IMPACT YOUR LIFE

Your opinion matters

In 2003, the Missouri Highways and Transportation Commission challenged us to involve local officials and the public to a greater extent in our planning efforts. We teamed together with our statewide and local planning partners to create a process called the planning framework that includes local communities in making decisions about transportation projects. Under the new planning framework, local officials and the general public have a greater role in making transportation decisions for Missouri. Two national organizations, the National Association of Development Organizations (NADO) and the American Association of State Highway and Transportation Officials

(AASHTO), recognized us for innovation and partnering efforts for our planning framework, achievements that clearly show we're thinking outside the box.

More competitive bidding

We have begun using an alternate bidding process on our highest volume routes. The new bidding process allows contractors to use either concrete or asphalt on the job. We estimate we've saved between \$2.25 million and \$4.2 million on the first 16 projects we bid using this process when compared to the one-year and three-year average prices we received prior to implementing the alternate bidding option. It's also nearly doubled the number of bids we typically receive. We'll continue to seek every opportunity to increase competition in the bid process.

GETTING A DOLLAR OF VALUE FOR EVERY DOLLAR WE SPEND

Taking care of the system

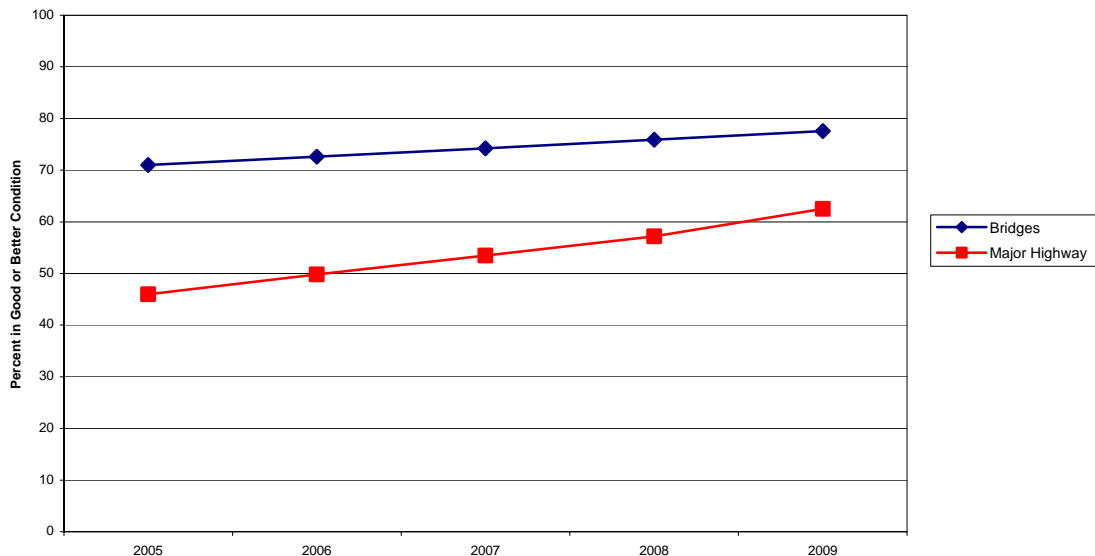
For the past several years, we have steadily increased the amount of funding we dedicate to rehabilitating and reconstructing our existing highway system. This is slowly starting to reverse the declining conditions of our highways and bridges. While it's necessary to take care of our existing system, we must keep in mind that allocating funds for this purpose means less money is available to address needed corridor expansion projects.

The new funding distribution method increased the amount being spent annually on taking care of the system by \$160 million. In January 2003, the amount we spent on taking care of the system increased to \$400 million, and in June 2004 it rose to \$430 million. Furthermore, beginning in 2006, the commission has allocated \$100 million a year of flexible funds that can either be used for major projects or taking care of the system as determined through our cooperative planning framework.

We're also committed to helping local economies grow by setting aside funds for road projects that promote economic development. This funding, often in conjunction with local matching funds, builds projects that bring new jobs to an area. In January 2003 this funding increased from \$15 million to \$20 million annually, and in May 2004 the funding increased again to \$30 million.

The following graph predicts how dedicating funds to our existing system will help improve the condition of Missouri's major highways and bridges over the next five years. The figures reflect projects approved by the commission in our 2005-2009 Statewide Transportation Improvement Program.

Take Care of System Funding Impacts on Condition of Bridges and Major Highways



Where we are now

Despite our efforts to dedicate more funding to our current highway system, the amount is still only enough to make very modest improvements over time. This level of improvement is not enough to satisfy Missouri motorists.

As it stands now, 46 percent of the pavement on major highways is rated in good or better condition, leaving 54 percent in fair to poor condition. The outlook for our bridges is slightly better: 71 percent are in good or better condition. Nonetheless, 29 percent rank fair to poor in condition.

To see real results, we have to quit playing “catch up” and invest additional funding in taking care of our transportation system. Consider this:

- We have the seventh-largest state highway system in the country, yet we rank 44th in the nation in revenue we receive per mile.
- Our highway system, with 32,000 miles, is larger than the systems of our eight neighboring states, yet our fuel tax of 17 cents per gallon is lower than the tax in six of those states.
- Twenty-five years ago, 17 percent of the state’s budget was spent on transportation - now it’s 7.5 percent.

We simply do not have enough funding to bring the condition of Missouri’s roads and bridges to good or better status. The result is major, unfunded needs. This is especially true with our interstates, despite the fact that the commission dedicated \$100 million to improve these roadways.

Missouri's 1,100 miles of interstate connect the state's most populous areas, provide mobility for those who live in rural areas and foster economic vitality. Unfortunately, these critical facilities are aging and in need of reconstruction. Additional capacity and an upgrade to today's design standards will improve safety and reduce congestion. Studies are either planned or under way to determine the long-term needs of these corridors. Because no funds currently exist for us to tackle these ambitious projects, we must start thinking outside the box if we're to make any progress.

Interstate 70

I-70 connects the state's two largest cities and carries more rural daily traffic than any other route. Fifty-eight percent of Missouri's population lives within 25 miles of I-70.

Today I-70 is in a crisis. The interstate, now almost 50 years old, was designed for a 20-year lifespan. Many portions of the facility are strained beyond capacity, with deteriorating pavement and poorly functioning interchanges compounding the problem. **Traffic is expected to double by the year 2030**, when all segments of I-70 are expected to operate at failing levels of service. Some areas will reach the failing point before then, and others are already there.

We're working now to develop a plan for the future of I-70, that would widen the facility to six lanes, rebuild its interchanges and correct design deficiencies. The environmental studies will be completed early in 2005 and put MoDOT in position to design and build the improvements when a funding source is identified. Full implementation will cost an estimated \$3 billion.

Tolling is one proposal that could save I-70. Toll roads were discussed extensively in the last legislative session, and we'll be looking at this issue again this year.

Interstate 44

I-44 is tomorrow's I-70. The problems that exist on I-70 may not be as readily apparent while driving Interstate 44, but it won't be long before I-44 is experiencing the same problems as its older cousin to the north.

Interstate 64

I-64, known by many as Highway 40, has some sections that were built in the 1930s and 1940s. The highway's original concrete foundation is literally crumbling away. Maintenance crews must routinely remove loose pieces of concrete from bridges to keep them from falling on motorists and pedestrians. The long-term solution lies not in spot repairs, but in replacement. Alternatives for doing so have been presented in an environmental impact statement that should be ready for approval in 2005.

Paseo Bridge/Interstate 29/Interstate 35

The Paseo Bridge, built in the early 1950s, is the second busiest bridge spanning the Missouri River in the Kansas City area. In the short term, we are preparing for routine rehabilitation that will require closing the bridge to traffic for up to nine months in 2005.

To address long-term needs, we are studying whether the existing bridge and associated interstate connections will be able to handle traffic in the coming years.

Poplar Street Bridge

Statistics show the transportation network at the core of the St. Louis/Metro East-Illinois urban area will be at the point of failure within 20 years. The bridge, a focal point of interstate traffic movement through downtown St. Louis since the 1960s, is severely overburdened, and the forecast shows congestion will only get worse. In fact:

- by the year 2020, the 90-minute period of rush-hour congestion will double to three hours.
- average delays will increase from 10 to 55 minutes.

The estimated cost for a new Mississippi River Bridge and roadway connections is \$1.6 billion. Missouri and Illinois would split the cost, with Missouri's share estimated to be \$650 million.

Blue Ribbon Panel Report

We continue to implement the recommendations of the Blue Ribbon Panel and use the report as a directive for improving our credibility, accountability and efficiency.

Achievements and Awards

Despite our many needs, we still achieved a number of successes in fiscal year 2004. Here's a brief list of some of our accomplishments and awards:

Bill Emerson Memorial Bridge and the Page Avenue Extension

On Dec. 13, 2003, we dedicated two major projects representing more than \$500 million in construction work. The two projects were the Bill Emerson Memorial Bridge over the Mississippi River at Cape Girardeau and the opening of the Page Avenue Extension between St. Louis and St. Charles counties.

Statewide Traffic Analysis Reporting System (STARS)

According to the Statewide Traffic Analysis Reporting System (STARS), alcohol-related crashes in Missouri in 2003 decreased from the previous year by 4.69 percent, resulting in 15 fewer deaths and 440 fewer injuries. We believe this decline can be attributed to our efforts in the following areas:

- Specialized traffic safety training for law enforcement and members of the court system on topics such as standardized field sobriety testing, traffic crash investigation, breath alcohol testing equipment, courtroom testimony, etc.
- Equipment purchases for state and local law enforcement that included radar units, breath/blood alcohol testing equipment, and safety equipment for conducting sobriety checkpoints.
- Grants to 147 law enforcement agencies across the state for overtime enforcement efforts of Missouri's traffic laws including speeding, impaired driving, underage

drinking, safety belt and child restraint use. More than 1,850 officers worked an additional 17,809 hours of overtime.

Child Safety

We provided more than 1,800 child safety seats to low income and minority families; held six child passenger safety trainings that resulted in certifying 79 new technicians; and added seven new locations for checking child safety seats for correct use.

Taking Inventory

We have begun developing a comprehensive inventory of MoDOT-owned real estate to include data regarding physical characteristics, acquisition details, location with respect to the transportation system and disposal information. The new system will allow us to more accurately and quickly process and report real-estate data. This will help us better manage our assets and make timely business decisions, making the best use of tax dollars.

Diversity

We continue to take measures to make our workforce more diverse. Specifically, we:

- extended full-time positions to seven of 12 Lincoln University Coop students.
- increased our Transportation and Civil Engineering (TRAC) staff volunteers from 61 to 73 to further educate students about careers in engineering.
- received the 2003 Governor's Employment Advocate Diversity Award for outstanding efforts in promoting diversity in the area of employment.
- were recognized by the American Association for Affirmative Action as an essential partner.
- developed a newsletter to better communicate with contractors and the Disadvantaged Business Enterprise community.
- Published a monthly bidding opportunity alert to assist DBE firms on how to become prime contractors.
- hired a female minority consultant firm to make recommendations to help increase Minority/Women-Owned Business Enterprise (M/WBE) participation in our competitive bidding and informal quotation processes.

Construction Prep Center

We continued to provide funding for the Construction Prep Center in St. Louis, an innovative, cooperative effort to increase minority and female participation on highway construction projects. The center offers classes in life skills, conditioning, technology, work ethics, safety, and equipment skills. Since its inception, 493 students have graduated from the center, and 286 have been placed in construction jobs. We are working to develop a similar training program in the Kansas City area.

Grow Native

We teamed with the Missouri Department of Conservation and Grow Native! to transform hundreds of acres of roadsides into native plant showcases. Using native plants helps us cut down on mowing and spraying, which saves maintenance costs and time.

No More Trash!

More than 500 groups and 4,000 individuals picked up more than 13,500 bags of trash around Missouri during No More Trash! Week, May 1-9. This effort is designed to remind Missourians not to litter in the hopes of reducing the \$5 million we spend a year picking up trash.

Awards

- Our Pavement Design and Type Selection team took first place in the 2004 AASHTO Team Excellence Program. The team was also selected as one of the top five candidates for the Missouri Team Quality Award from the Excellence in Missouri Foundation and is being considered for the National Partnership for Highway Quality “Making a Difference” Award.
- The new Page Avenue extension in St. Louis won two awards. The Creve Coeur Lake Memorial Bridge on Page Avenue was a winner in the Portland Cement Association’s 2004 Ninth Biennial Bridge Awards Competition. In addition, Roads & Bridges Magazine ranked the extension third in its top 10 road projects of the year.
- The Asphalt Pavement Alliance gave us a Perpetual Pavement Award for a stretch of highway on Route 63 in Texas County that was originally built in 1963.
- AASHTO named us an Exemplary Partner for teaming up with the Department of Natural Resources to decrease notices of violations and speed projects.
- Our “Drive Smart” work zone awareness campaign won two awards: an AASHTO Pathfinder award and the 2003 Work Zone Safety Awareness Award from the American Road and Transportation Builders Association.
- We won two first-place awards in the 2003 National Association of Government Communicators awards competition for our *Pathways* magazine and a No MORE Trash! anti-litter video public service announcement.
- We received the 2004 Honda Environmental Award for our outstanding achievements in the area of improving environmental quality through leadership in fleet management.
- The Missouri/Kansas Chapter of the American Concrete Pavement Association gave us the Best General Aviation Project award for the Hannibal Regional Airport’s new runway, apron and parallel taxiway.

Missouri Revised Statutes

Chapter 21 **General Assembly** **Section 21.795**

Joint committee on transportation oversight, members, quorum--report, when, contents--meetings, examination of reports, records required to be submitted.

21.795. 1. There is established a permanent joint committee of the general assembly to be known as the "Joint Committee on Transportation Oversight" to be composed of seven members of the standing transportation committees of both the senate and the house of representatives and three nonvoting ex officio members. Of the fourteen members to be appointed to the joint committee, the seven senate members of the joint committee shall be appointed by the president pro tem of the senate and minority leader of the senate and the seven house members shall be appointed by the speaker of the house of representatives and the minority floor leader of the house of representatives. No major party shall be represented by more than four members from the house of representatives nor more than four members from the senate. The ex officio members shall be the state auditor, the director of the oversight division of the committee on legislative research, and the commissioner of the office of administration or the designee of such auditor, director or commissioner. The joint committee shall be chaired jointly by both chairs of the senate and house transportation committees. A majority of the committee shall constitute a quorum, but the concurrence of a majority of the members, other than the ex officio members, shall be required for the determination of any matter within the committee's duties.

2. The transportation inspector general shall be appointed by majority vote of a group consisting of the speaker of the house of representatives, the minority floor leader of the house of representatives, the president pro tempore of the senate, and the minority floor leader of the senate. It shall be the duty of the inspector general to serve as the executive director of the joint committee on transportation oversight. The compensation of the inspector general and other personnel shall be paid from the joint contingent fund or jointly from the senate and house contingent funds until an appropriation is made therefor. No funds from highway user fees or other funds allocated for the operation of the department of transportation shall be used for the compensation of the inspector general and his or her staff. The joint committee inspector general initially appointed pursuant to this section shall take office January 1, 2004, for a term ending June 30, 2005. Subsequent joint committee on transportation oversight directors shall be appointed for

five year terms, beginning July 1, 2005. Any joint committee on transportation oversight inspector general whose term is expiring shall be eligible for reappointment. The inspector general of the joint committee on transportation oversight shall:

(1) Be qualified by training or experience in transportation policy, management of transportation organizations, accounting, auditing, financial analysis, law, management analysis, or public administration;

(2) Report to and be under the general supervision of the joint committee. The joint committee on transportation oversight shall by a majority vote, direct the inspector general to perform specific investigations, reviews, audits, or other studies of the state department of transportation, in which instance the director shall report the findings and recommendations directly to the joint committee on transportation oversight. All investigations, reviews, audits, or other studies performed by the director shall be conducted so that the general assembly can procure information to assist it in formulating transportation legislation and policy for this state;

(3) Receive and process citizen complaints relating to transportation issues. The inspector general shall, when necessary, submit a written complaint report to the joint committee on transportation oversight and the highways and transportation commission. The complaint report shall contain the date, time, nature of the complaint, and any immediate facts and circumstances surrounding the initial report of the complaint. The inspector general shall investigate a citizen complaint if he or she is directed to do so by a majority of the joint committee on transportation oversight;

(4) Investigate complaints from current and former employees of the department of transportation if the inspector general receives information from an employee which shows:

(a) The department is violating a law, rule, or regulation;

(b) Gross mismanagement by department officers;

(c) Waste of funds by the department;

(d) That the department is engaging in activities which pose a danger to public health and safety;

(5) Maintain confidentiality with respect to all matters and the identities of the complainants or witnesses coming before the inspector general except insofar as disclosures may be necessary to enable the inspector general to carry out duties and to support recommendations;

(6) Maintain records of all investigations conducted, including any record or document or thing, any summary, writing, complaint, data of any kind, tape or video recordings, electronic transmissions, e-mail, or other paper or electronic documents,

records, reports, digital recordings, photographs, software programs and software, expense accounts, phone logs, diaries, travel logs, or other things, including originals or copies of any of the above. Records of investigations by the inspector general shall be an "investigative report" of law enforcement agency pursuant to the provisions of section 610.100, RSMo. As provided in such section, such records shall be a closed record until the investigation becomes inactive. If the inspector general refers a violation of law to the appropriate prosecuting attorney or the attorney general, such records shall be transmitted with the referral. If the inspector general finds no violation of law or determines not to refer the subject of the investigation to the appropriate prosecuting attorney or the attorney general regarding matters referred to the appropriate prosecuting attorney or the attorney general and the statute of limitations expires without any action being filed, the record shall remain closed. As provided in section 610.100, RSMo, any person may bring an action pursuant to this section in the circuit court having jurisdiction to authorize disclosure of information in the records of the inspector general which would otherwise be closed pursuant to this section. Any disclosure of records by the inspector general in violation of this section shall be grounds for a suit brought by any individual, person, or corporation to recover damages, and upon award to the plaintiff reasonable attorney's fees.

3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992.

All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles;

(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;

(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;

(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;

(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project;

(6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;

(7) Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;

(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and

(9) Any further information specifically requested by the joint committee on transportation oversight.

4. Prior to December first of each year, the committee shall hold an annual meeting and call before its members, officials or employees of the state highways and transportation commission or department of transportation, as determined by the committee, for the sole purpose of receiving and examining the report required pursuant to subsection 3 of this section. The joint committee may also call before its members at the annual meeting, the inspector general of the joint committee on transportation oversight for purposes authorized in this section. The committee shall not have the power to modify projects or priorities of the state highways and transportation commission or department of transportation. The committee may make recommendations to the state highways and transportation commission or the department of transportation. Disposition of those recommendations shall be reported by the commission or the department to the joint committee on transportation oversight.

5. In addition to the annual meeting required by subsection 4 of this section, the committee shall meet two times each year. The co-chairs of the committee shall establish an agenda for each meeting that may include, but not be limited to, the following items to be discussed with the committee members throughout the year during the scheduled meeting:

(1) Presentation of a prioritized plan for all modes of transportation;

(2) Discussion of department efficiencies and expenditure of cost-savings within the department;

(3) Presentation of a status report on department of transportation revenues and expenditures, including a detailed summary of projects funded by new state revenue as provided in paragraph (a) of subdivision (1) of subsection 3 of this section;

(4) Review of any report from the joint committee inspector general; and

(5) Implementation of any actions as may be deemed necessary by the committee as authorized by law.

The co-chairs of the committee may call special meetings of the committee with ten days' notice to the members of the committee, the director of the department of transportation, and the department of transportation.

6. The committee shall submit records of its meetings to the secretary of the senate and the chief clerk of the house of representatives in accordance with sections 610.020 and 610.023, RSMo.

(L. 1998 H.B. 1681 & 1342 merged with S.B. 883, L. 2003 HB 668)

Financial Statements

RSMo 21.795.3

The information in this section is in accordance with the following section of the reporting statute. *"3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives . The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

- (a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;*
- (b) Any other revenues available to the department by source;*
- (c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*
- (d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.3(1), RSMo Supp. 2002 (L. 2003 TAFP HB 668).*

As part of the annual report legislation, MoDOT is required to have its financial data audited by independent certified public accountants. MoDOT retained KPMG LLP, which reviewed the department's financial statements for the fiscal year that ended June 30, 2004.

The audit encompasses the financial operations of the \$1.996 billion dollar agency. The agency is responsible for building and maintaining the 32,000-mile state highway system, as well as for planning and distributing funds for the state's aviation, waterways, railroads and transit needs. MoDOT has facilities in every county in the state and has over 6,300 employees providing services to the citizens of Missouri.

As with last year's report, the fiscal year 2004 auditor's report contains the unqualified opinion of the auditors that the combined financial statements present fairly, in all material respects, the financial position of the department and the results of its operations and cash flows, in conformity with accounting principles generally accepted in the United States.

MISSOURI DEPARTMENT OF TRANSPORTATION

Basic Financial Statements

June 30, 2004

(With Independent Auditors' Report Thereon)

MISSOURI DEPARTMENT OF TRANSPORTATION

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KPMG LLP
Suite 1000
1000 Walnut Street
Kansas City, MO 64106-2162

Independent Auditors' Report

Missouri Highway and Transportation Commission:

We have audited the accompanying financial statements of the governmental activities, the State Highways and Transportation Department Fund, the State Road Fund, and the aggregate remaining fund information of the Missouri Department of Transportation (the Department) as of and for the year ended June 30, 2004, which collectively comprise the Department's basic financial statements, as listed in the table of contents. These financial statements are the responsibility of the Department's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in note 1, the financial statements of the Missouri Department of Transportation are intended to present the financial position and the changes in the financial position and cash flows, where applicable, of only that portion of the governmental activities, each major fund, and the aggregate remaining fund information of the State of Missouri that is attributable to the transactions of the Department. Accordingly, the financial statements do not include financial data for the Department's legally separate component units or other transactions of the State of Missouri that are not attributable to the Department. They do not purport to, and do not, present fairly the financial position of the State of Missouri as of June 30, 2004, and the changes in its financial position and its cash flows, where applicable, for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

As discussed in note 12, the Division of Highway Safety was combined into the Department effective July 1, 2003.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the State Highways and Transportation Department Fund, the State Road Fund, and the aggregate remaining fund information of the Department, as of June 30, 2004, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also provided our report dated September 10, 2004 on our consideration of the Department's internal controls over financial reporting and on our tests of

its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance, the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The accompanying management's discussion and analysis and budgetary comparison information on pages 3 through 12 and 41 through 43, respectively, are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Department's basic financial statements. The accompanying combining statements are supplementary information presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

KPMG LLP

Kansas City, Missouri
September 10, 2004

MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2004

The management of the Missouri Department of Transportation (MoDOT or the Department) provides this discussion and analysis of MoDOT's financial performance during the fiscal year ended June 30, 2004 (FY04). Readers should consider this information in conjunction with the information furnished in the financial statements. The comparisons to the prior year are meaningful in explaining MoDOT's financial position and results of operations.

In evaluating the condition and performance of the Department, management focuses on its mission and strategic plan. The Department's mission is "taking care of and improving Missouri's transportation system."

Highlights of the year in review include:

- The financial position of the Department improved by \$68 million during FY04.
- The Department issued bonds totaling \$254 million in the fall of 2003.
- Maintenance spending increased by \$30 million. Almost all other significant areas including construction, administration, fleet, facilities and information systems showed a decrease in spending.
- Federal highway reimbursement decreased in FY04. This was due to ongoing Congressional debates over future funding formulas.
- The Department began a bond program in FY01 issuing bonds for road and bridge construction. At the end of FY04 the balance of bonds outstanding was \$861 million. Interest expense on bonds totaled \$38 million in FY04.

Missouri's constitution and statutes require all monies received by the Department from highway user fees and taxes be restricted for roads and bridges. Other transportation modes (aviation, rails, transit, and waterways) receive funding from dedicated and non-dedicated funds.

Basic Financial Statements Descriptions

As required by accounting standards generally accepted in the United States of America, this annual report consists of three parts—management's discussion and analysis (this section), the basic financial statements (including notes to the basic financial statements), and other required supplementary information.

The basic financial statements include two kinds of statements that present different views of the Department:

- 1) ***Government-wide Financial Statements*** report information about MoDOT as a whole using accounting methods similar to those used by private-sector companies by using the economic resources measurement focus and accrual basis of accounting. These statements provide both long-term and short-term information about the Department's overall financial status. Therefore, over time, increases or decreases in the net assets are an indicator of whether the Department's financial health is improving or deteriorating. There are two government-wide statements:
 - The *Statement of Net Assets* includes all of the Department's assets and liabilities.
 - The *Statement of Activities* accounts for all of the current year's revenues and expenses, regardless of when cash is received or paid.

MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2004

- 2) ***Fund Financial Statements*** provide more detailed information than the government-wide statements about MoDOT's most significant funds—not the Department as a whole. Funds are created by state law and are accounting devices that the state uses to keep track of specific sources of revenue and spending. The Department uses two types of funds:
- ***Governmental Funds***—Most of MoDOT's basic services are included in governmental funds, which focus on (1) how cash and other financial assets that can readily be converted to cash flow in and out and (2) the balances left at year-end that are available for spending. Consequently, the governmental funds statements provide a detailed short-term view that help a reader determine whether there are more or fewer financial resources that can be spent in the near future to finance programs. Because this information does not encompass the additional long-term focus of the government-wide statements, additional information is provided that explains the differences between them.
 - ***Proprietary Funds***—MoDOT uses internal service funds (one kind of proprietary fund) to report activities for the Missouri Highways and Transportation Commission's Self-Insurance Plan and the MoDOT and State Highway Patrol Medical and Life Insurance Plan. Proprietary funds, like the government-wide statements, provide both long- and short-term financial information.

Notes to the basic financial statements that interpret and explain some of the information in the basic financial statements and provide more detailed data are included for the government-wide and fund financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2004

Condensed Information Government-wide Financial Statements

Net Assets

MoDOT's net assets were \$24,464 million at the end of FY04, an increase of \$68 million over the beginning FY03 balance of \$24,396 million. The FY03 fund balance was increased by a restatement of \$1 million due to the transfer of the Division of Highway Safety from the Department of Public Safety, pursuant to an executive order signed by the Governor.

Capital assets comprise 97% of total assets. Capital assets consist of roads, bridges, buildings, land for the roads and bridges, vehicles, and equipment. Long-term liabilities are the largest component of total liabilities (87%) and are comprised mainly of \$861 million outstanding bonds.

- Capital assets increased by \$262 million. Nondepreciable assets, including infrastructure in progress, construction in progress, and land, increased by \$212 million. Depreciable assets increased by \$50 million. Capital assets are further detailed in this discussion and in note 6 of the notes to the basic financial statements.
- Long-term liabilities increased by \$229 million. This increase is primarily the result of the issuance of \$254 million in Series A 2003 State Road bonds, less the FY04 debt service payments of \$23.5 million. The Missouri Highways and Transportation Commission is authorized to issue bonds for the purpose of highway construction and construction engineering. Long-term liabilities are further detailed in this discussion and in note 7 of the notes to the basic financial statements.

MoDOT's Net Assets (Summarized)

(In millions of dollars)

	FY04	FY03, As restated	Incr/(Decr)
Current and other assets	\$ 728	719	9
Capital assets, net	24,967	24,705	262
Total assets	\$ 25,695	25,424	271
Long-term liabilities	\$ 1,065	836	229
Other liabilities	166	192	(26)
Total liabilities	\$ 1,231	1,028	203
Net assets:			
Invested in capital assets, net of related debt	\$ 23,953	23,937	16
Restricted for highway and transportation	435	404	31
Restricted for debt service	76	55	21
Total net assets	\$ 24,464	24,396	68

MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2004

Changes in Net Assets

Comparisons of activities from year to year can be used as an indicator of a government's financial position and are included in the following section. The program area of motorist assist was segregated in the state's appropriation process for FY04. In prior years, those expenses were included in the maintenance program. Federal government reimbursements (40%) and fuel taxes (29%) are the largest sources of Department revenues. Depreciation of capital assets, including infrastructure depreciation, is the largest expense (46%). Maintenance and construction of roads and bridges are other significant program expenses.

MoDOT's Statement of Activities (Summarized)

(in millions of dollars)

	FY04	FY03, As restated	Incr/(Decr)
Program revenues:			
Licenses, fees, and permits	\$ 269	273	(4)
Cost reimbursement/misc.	75	80	(5)
Federal government	703	779	(76)
Other	24	22	2
General revenues:			
Fuel tax	515	498	17
Sales and use tax	180	178	2
Other	(4)	36	(40)
Total revenues	<u>1,762</u>	<u>1,866</u>	<u>(104)</u>
Program expenses:			
Administration	29	37	(8)
Fleet, facilities, and information systems	44	54	(10)
Maintenance	312	282	30
Construction	198	223	(25)
Multimodal operations	47	47	—
Motorist assist	3	—	3
Interest expense	39	33	6
Other state agencies	166	165	1
Insurance	84	80	4
Depreciation	772	913	(141)
Total program expenses	<u>1,694</u>	<u>1,834</u>	<u>(140)</u>
Change in net assets	68	32	36
Net assets, beginning	<u>24,396</u>	<u>24,364</u>	
Net assets, ending	<u>\$ 24,464</u>	<u>24,396</u>	

MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2004

Assessment of Overall Financial Position and Results of Operations

- MoDOT's assets exceeded its liabilities at June 30, 2004 by \$24.5 billion (presented as net assets). Of this amount, \$24 billion was "invested in capital assets, net of related debt."
- Total revenues for the year were \$1.8 billion, which is a decrease of \$104 million from the FY03 level.
 - The federal government revenue decreased because Missouri's FY04 federal highway apportionments were delayed due to Congressional debates over funding formulas. There was an increase of \$13 million in federal grants due to the addition of the Division of Highway Safety to MoDOT.
 - Other general revenues decreased by \$40 million. The amount of other general revenues in FY03 included \$13 million classified as donated assets from the value of fiber optic cable transferred to MoDOT as part of a settlement with the Department's contractor responsible for installation of fiber optic cable for the intelligent transportation communication systems in the State.

The Department's share of market value fluctuations related to investments with the state treasury and interest earned on fund balances is also captured in other general revenues. In FY04, that category decreased by \$29.7 million as a result of the market value loss and reduction of interest earned. The percentage of state funds invested in FY04 decreased from the previous year by 3.2%. Market value fluctuations are not realized until the investment is sold. The total face value of the bonds plus interest will be received if the investment is held to maturity. The state's portfolio includes bonds in a fixed-income portfolio. In a rising interest rate environment, the value of bonds will often fall below their amortized cost or book value. This was experienced at the end of FY04.

- Total program expenses for the year were \$1.7 billion. This compares to total program expenses in the previous year of \$1.8 billion. Although the total program expense fluctuation was minimal, there was considerable fluctuation in individual programs. The most noteworthy increase occurred in the maintenance program.
 - The \$30 million increase in maintenance spending is consistent with the Department's strategic priority to take better care of the assets it owns. During FY04, the Department increased spending for maintenance materials, equipment and supplies. In addition, maintenance spending for pavement repair, asphalt resurfacing, striping, guardrail and guard cable replacement, and bridge repairs increased.
 - While maintenance spending increased, most other significant program areas within the Department decreased. Construction decreased by \$25 million. This reduction is the result of a combination of factors. Spending for design and bridge consultants was where the largest reductions occurred.
 - The reduction of \$141 million in depreciation is a result of a significant amount of infrastructure assets becoming fully depreciated in both the current and previous fiscal year.

MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2004

Fund Balance Analysis and Availability

At the end of the fiscal year, MoDOT's governmental funds reported a combined fund balance of \$516 million, an increase of \$16 million over FY03. It should be noted that actual expenditures exceeded normal revenues by \$247 million. Included in actual expenditures are monies spent for construction of roads and bridges. One of the sources of funds for these expenditures is \$254 million bond proceeds reported as other financing sources. Scheduled repayment of bond principal and interest for FY05 totals \$76 million.

Analysis of Budget to Budget and Budget to Actual

(Variations from Budgetary Comparison Schedules)

An appropriation classification review was conducted of all job title codes and a determination was made on proper classification based upon primary job duties. When deemed appropriate, budget for personal service, fringe benefits, and expense and equipment were reclassified. These changes were effective July 1, 2003. Amounts are identified in the following sections.

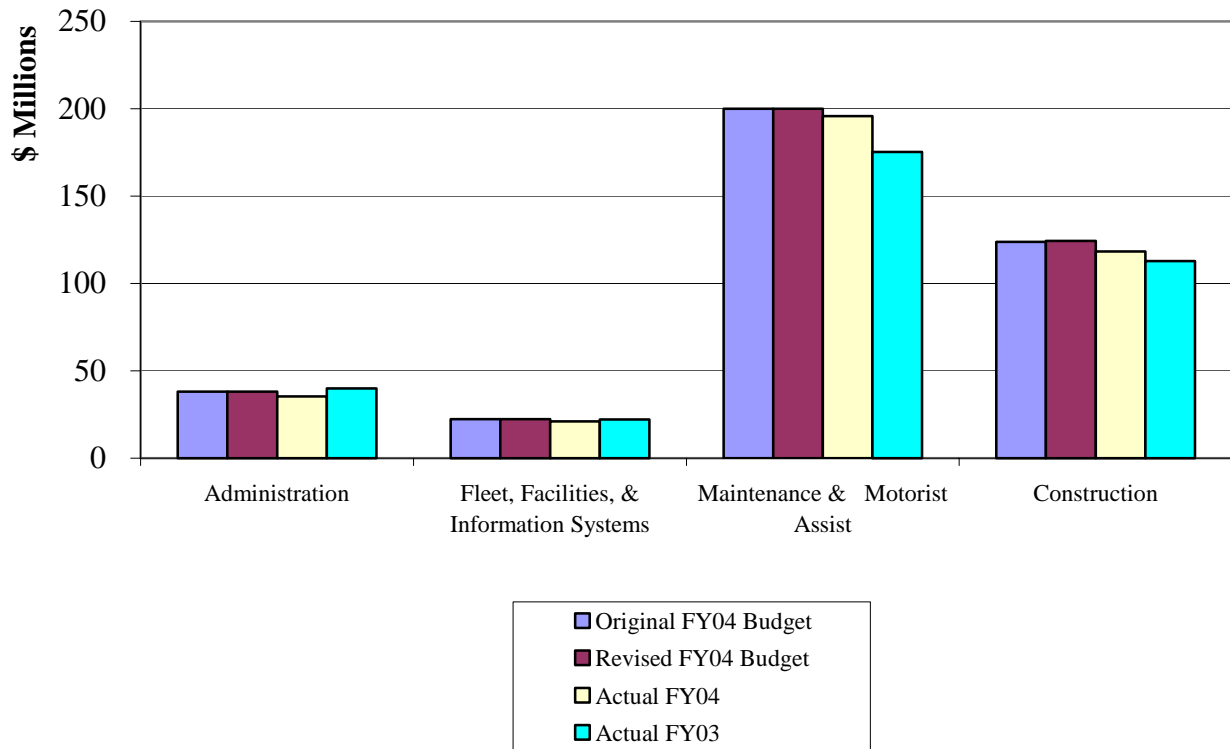
MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2004

Personal Services and Fringe Benefits

Personal service and fringe benefit expenditures for FY04 were \$20 million more than in FY03. Personal services increased by \$5.0 million. Consistent with the state of Missouri, employees earning less than \$40,000 annually received a \$600 per year general adjustment increase. The remaining increase is a result of career ladder promotions and vacancy filling. Fringe benefits increased by \$15.0 million. Fringe benefits include contributions for retirement, medical and life insurance, workers' compensation, deferred compensation, and the employer's share of social security and medicare taxes. The appropriation reclassification reallocated \$8.9 million.



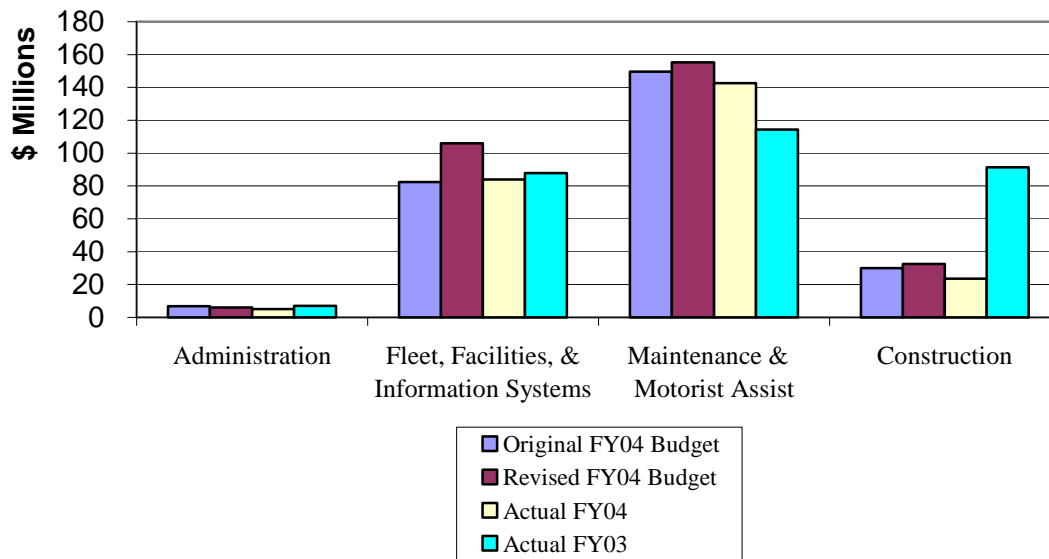
MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2004

Expense and Equipment

Although fleet, facilities, and information systems' expense and equipment (E&E) ended the year under budget by \$22 million, much of that has been encumbered and will be spent in FY05. Maintenance expenditures are \$28 million above the prior year. The appropriation reclassification reallocated \$6.3 million. The FY03 actual amount for construction included \$62.5 million for design and bridge consultants. Beginning in FY04, those expenses are included in construction program specific distributions (next section).



Program Specific Distribution

The majority of expenditures in this area are for contractor payments. Also included are federal pass-throughs to local entities, right-of-way purchases, and innovative finance expenses. Beginning in FY04, design and bridge consultant expenses are also classified as construction program specific distributions. FY04 expenditures for those consultants totaled to \$36 million.

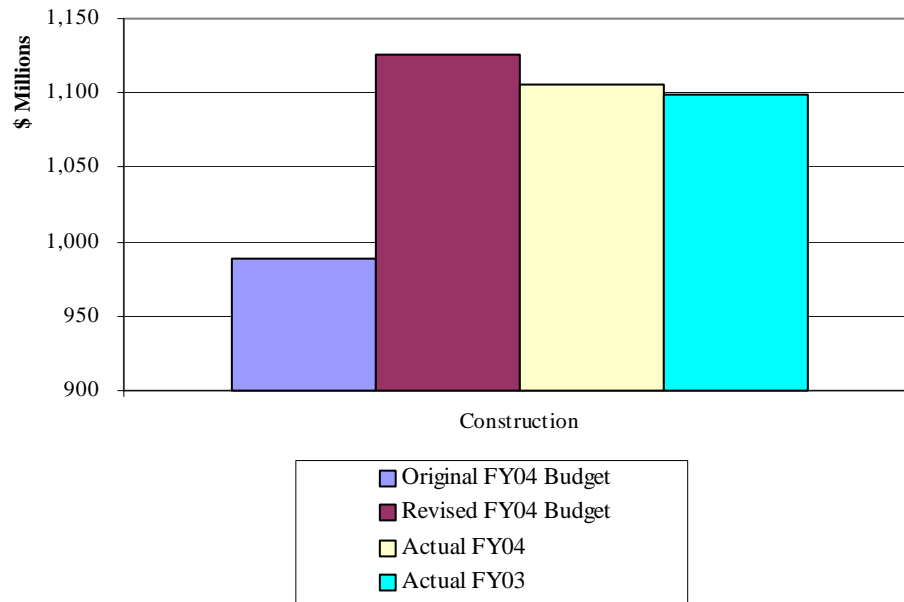
The budget for program-specific expenditures was increased by \$136.3 million for land purchases authorized in previous years but not processed until FY04, local entities spending their federal pass-throughs sooner than anticipated, and contractor payments greater than anticipated due to favorable construction weather. Total program-specific distribution expenditures are \$19.8 million below the revised budgeted amount. The majority is attributable to right-of-way purchases not finalized at year-end.

MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2004

The total construction program-specific expenditures for FY04 are \$1.1 billion. These expenditures include \$914.5 million for contractor payments, \$86.3 million for federal pass-through, \$52.5 million for right-of-way land purchases, \$36.0 million for design and bridge consultants, and \$16.6 million for innovative financing payments.



Capital Assets and Debt Administration

Capital Assets

At the end of 2004, the Department had invested \$25 billion in capital assets, net of depreciation, including equipment, buildings, facilities, roads, bridges, and land. More detailed information about the Department's capital assets is presented in notes 1 and 6 of the notes to the basic financial statements. This year's major capital asset additions, deletions, and retirements included (dollars in thousands):

	July 1, 2003 balance, as restated	Additions	Deletions/ retirements	June 30, 2004 balance
Land and improvements	\$ 1,950,140	41,075	(3,984)	1,987,231
Buildings	155,132	35,244	(297)	190,079
Equipment and vehicles	370,987	40,905	(15,470)	396,422
Infrastructure	36,638,118	745,178	(70,460)	37,312,836
Construction and infrastructure in progress	2,848,925	988,911	(812,439)	3,025,397
Accumulated depreciation	(17,258,124)	(771,756)	84,632	(17,945,248)
Total	\$ 24,705,178	1,079,557	(818,018)	24,966,717

MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2004

Long-term Debt

At the end of 2004, the Department had \$1 billion in outstanding long-term debt, including \$861 million in outstanding bonds. More detailed information about the Department's long-term liabilities is presented in note 7 of the notes to the basic financial statements.

The Department's bonds are rated AA by Standard and Poor's Rating Service and Fitch Rating Service and Aa2 by Moody's Investor Service, Inc. This is the second highest possible rating and has been maintained by the Department since the inception of the bonding program in 2000. The Department is limited by statute to a total debt of \$2.25 billion.

Current Conditions Affecting Future Financial Position or Results of Operations

- State revenues are projected to increase 1.8% during FY05 over FY04 revenues. This assumption is based on historical trend data.
- Federal highway reimbursements are projected to increase from approximately \$679.7 million in FY04 to approximately \$856.0 million for FY05. Based on historical trends, the Department assumes 90% of FY05 federal funding will be available for project obligations. This projection assumes a transportation act will be in place for FY05 and the receipt of remaining FY04 federal reimbursements.
- Fringe benefits are projected to increase approximately 12.1% for FY05, primarily due to increasing medical plan costs and retirement contributions.
- The legislature approved an annual pay increase of \$1,200 for all state employees effective July 1, 2004.
- In FY04 the department established a line of credit with the Missouri Transportation Finance Corporation (the Corporation). The Corporation was created under Missouri General not-for-profit Corporation Law to provide financing and other assistance to public and private entities for highway and transportation projects in the State of Missouri. The amount of the line of credit available is up to the total uncommitted balance of the Corporation accounts. The line of credit was established to finance TEA 21-eligible projects in the event of federal reimbursement delays. No advances have been made.

Contacting the Department's Financial Management

This financial report is designed to provide citizens, taxpayers, customers, investors, and creditors with a general overview of MoDOT's finances and to demonstrate the Department's accountability for the money it receives. Questions about this report or requests for additional financial information should be sent to the Controller's Division, Missouri Department of Transportation, P.O. Box 270, Jefferson City, MO 65102.

MISSOURI DEPARTMENT OF TRANSPORTATION

Statement of Net Assets

June 30, 2004

Assets	Governmental activities
Cash and investments	\$ 421,903,652
Miscellaneous receivables	33,597,703
Due from federal government	39,979,643
Taxes receivable—due from other funds	120,097,531
Restricted cash and investments	76,288,182
Inventory	30,576,758
Loans receivable	2,499,674
Bond issue costs	3,170,143
Capital assets:	
Assets not being depreciated	5,001,148,896
Assets being depreciated, net	19,965,568,482
Total assets	<u>25,694,830,664</u>
Liabilities	
Accounts payable	151,758,425
Contract retainage	4,796,531
Unearned revenue	8,569,163
Long-term obligations:	
Due within one year	103,483,702
Due in more than one year	961,862,679
Total liabilities	<u>1,230,470,500</u>
Net Assets	
Invested in capital assets, net of related debt	23,952,946,191
Restricted for:	
Debt service	76,288,182
Highway and transportation	435,125,791
Total net assets	<u>\$ 24,464,360,164</u>

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Statement of Activities

Year ended June 30, 2004

	<u>Governmental activities</u>
Program expenses:	
Administration	\$ 29,318,472
Fleet, facilities, and information systems	43,603,286
Maintenance	312,021,799
Construction	197,760,891
Multimodal operations	46,880,343
Motorist assist	2,943,191
Interest expense	39,275,763
Other state agency	166,270,540
Self-insurance	15,916,237
Medical and life insurance	68,193,519
Depreciation expense	771,756,438
Total program expenses	<u>1,693,940,479</u>
Program revenue:	
Licenses, fees, and permits	268,829,963
Intergovernmental cost reimbursement/miscellaneous	74,522,510
Interest	75,828
Federal government—operating	43,049,831
Federal government—capital	660,350,019
Employee premiums	23,908,942
Total program revenue	<u>1,070,737,093</u>
Net expense of program	<u>(623,203,386)</u>
General revenues and transfers:	
Fuel tax	515,047,887
Sales and use tax	180,213,326
Investment and interest	9,058,760
Donated assets	161,560
Loss on sale of assets	(2,238,377)
Net decrease in fair value of investments	(21,904,465)
Transfers related to appropriations	11,298,715
Total general revenues and transfers	<u>691,637,406</u>
Change in net assets	68,434,020
Net assets at beginning of year, as restated (note 12)	<u>24,395,926,144</u>
Net assets at end of year	<u><u>\$ 24,464,360,164</u></u>

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Balance Sheet

Governmental Funds

June 30, 2004

Assets	State Highways and Transportation Department Fund	State Road Fund	Nonmajor governmental funds	Total governmental funds
Cash and investments	\$ 30,160,368	318,979,128	10,105,744	359,245,240
Restricted cash and investments	—	76,288,182	—	76,288,182
Miscellaneous receivables	197,146	32,898,700	88,784	33,184,630
Due from federal government	—	35,858,862	4,120,780	39,979,642
Taxes receivable—due from other funds	104,186,876	15,502,862	407,793	120,097,531
Due from agency fund	—	175,074	—	175,074
Due from other funds	—	46,255	—	46,255
Loans receivable	—	—	2,499,674	2,499,674
Inventory	126,231	30,450,527	—	30,576,758
Total assets	<u>\$ 134,670,621</u>	<u>510,199,590</u>	<u>17,222,775</u>	<u>662,092,986</u>
Liabilities and Fund Balance				
Liabilities:				
Vouchers payable	\$ 23,189,166	74,453,434	4,232,258	101,874,858
Contract retainage	—	4,796,531	—	4,796,531
Deferred revenue	—	39,475,640	14,680	39,490,320
Due to other funds	—	—	46,255	46,255
Total liabilities	<u>23,189,166</u>	<u>118,725,605</u>	<u>4,293,193</u>	<u>146,207,964</u>
Fund balances:				
Reserved for:				
Loans receivable	—	—	2,499,674	2,499,674
Inventory	126,231	30,450,527	—	30,576,758
Unreserved	111,355,224	361,023,458	10,429,908	482,808,590
Total fund balance	<u>111,481,455</u>	<u>391,473,985</u>	<u>12,929,582</u>	<u>515,885,022</u>
Total liabilities and fund balance	<u>\$ 134,670,621</u>	<u>510,199,590</u>	<u>17,222,775</u>	<u>662,092,986</u>
Total fund balance from fund statement above			\$	515,885,022
Amounts reported for governmental activities in the statement of net assets are different because:				
Capital assets, net of depreciation of \$771,756,438, used in governmental activities are not financial resources and, therefore, are not reported in the funds.				24,966,717,378
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.				37,145,003
Internal service funds are used by management to charge the costs of certain activities, such as insurance, to individual funds. The assets and liabilities of the internal service funds are included in the statement of net assets.				6,788,996
Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the funds.				(1,062,176,235)
				<u>\$ 24,464,360,164</u>

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Statement of Revenues, Expenditures, and Changes in Fund Balances

Governmental Funds

Year ended June 30, 2004

	State Highways and Transportation Department Fund	State Road Fund	Nonmajor funds	Total
Revenues:				
Fuel tax	\$ 514,589,096	93,168	365,623	515,047,887
Sales and use tax	43,182,032	133,142,926	3,888,368	180,213,326
Licenses, fees, and permits	163,092,511	103,872,130	1,865,322	268,829,963
Intergovernmental/cost reimbursements/miscellaneous	2,518,611	69,979,997	1,393,124	73,891,732
Investment and interest	1,276,863	6,355,626	456,947	8,089,436
Federal government	—	660,350,019	43,049,831	703,399,850
Total revenues	724,659,113	973,793,866	51,019,215	1,749,472,194
Expenditures:				
Administration	40,450,728	2,182	—	40,452,910
Fleet, facilities, and information systems	21,414,652	80,718,384	—	102,133,036
Maintenance	194,289,345	138,663,599	14,787,081	347,740,025
Construction	118,188,873	1,083,269,651	—	1,201,458,524
Multimodal operations	216,354	8,722	46,768,626	46,993,702
Motorist assist	2,634,398	322,382	—	2,956,780
Debt service	—	73,543,958	—	73,543,958
Other state agency	180,743,298	—	108,107	180,851,405
Total expenditures	557,937,648	1,376,528,878	61,663,814	1,996,130,340
Excess of revenues over (under) expenditures	166,721,465	(402,735,012)	(10,644,599)	(246,658,146)
Other financing sources (uses):				
Long-term debt issued	—	256,277,231	—	256,277,231
Premium on bonds	—	9,559,384	—	9,559,384
Proceeds from capital leases	71,972	3,239,653	—	3,311,625
Proceeds from the sale of capital assets	—	3,341,245	—	3,341,245
Transfers in	—	166,206,147	—	166,206,147
Transfers out	(166,206,147)	—	—	(166,206,147)
Net decrease in fair value of investments	(1,683,479)	(19,009,769)	(208,312)	(20,901,560)
Transfers related to appropriations	—	—	11,298,715	11,298,715
Total other financing sources (uses)	(167,817,654)	419,613,891	11,090,403	262,886,640
Excess of revenues and other financing sources under (over) expenditures and other uses	(1,096,189)	16,878,879	445,804	16,228,494
Fund balances, beginning of year, as restated (note 12)	112,577,644	374,595,106	12,483,778	499,656,528
Fund balances, end of year	\$ 111,481,455	391,473,985	12,929,582	515,885,022

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities

Year ended June 30, 2004

Net change in fund balances—total governmental funds	\$ 16,228,494
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays (\$1,038,875,049) exceeded depreciation (\$771,756,438) in the current period.	267,118,611
In the statement of activities, only the gain on the sale of the assets is reported, whereas in the governmental funds, the proceeds from the sale increase financial resources. Thus, the change in net assets differs from the change in fund balance by the book value of the assets sold.	(5,579,649)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(1,045,823)
Proceeds from the issuance of long-term debt provides current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net assets. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets. This is the amount by which proceeds exceeded repayments.	(214,399,016)
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	(6,515,078)
Internal service funds are used by management for the medical and life insurance and self-insurance plans. The net revenue (expense) of internal service funds is reported with governmental activities.	<u>12,626,481</u>
Change in net assets of governmental activities	<u>\$ 68,434,020</u>

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Statement of Net Assets

Proprietary Funds

June 30, 2004

	Assets	Internal service funds
Cash		\$ 13,870,242
Government-sponsored investments		48,788,170
Miscellaneous receivables		<u>237,999</u>
Total assets		<u>62,896,411</u>
	Liabilities	
Vouchers payable		1,685,622
Pending self-insurance claims		26,355,945
Deferred revenue		6,223,848
Incurred but not reported claims		<u>21,842,000</u>
Total liabilities		<u>56,107,415</u>
	Net Assets	
Unrestricted net assets		\$ <u><u>6,788,996</u></u>

See accompanying notes to basic financial statements.

Exhibit G**MISSOURI DEPARTMENT OF TRANSPORTATION**

Statement of Activities

Proprietary Funds

Year ended June 30, 2004

	<u>Internal service funds</u>
Operating revenues:	
Insurance premiums:	
Highway workers' compensation	\$ 10,783,137
Highway patrol workers' compensation	1,185,000
Highway fleet vehicle liability	1,880,883
General liability	3,510,572
Contributions:	
State	53,748,827
Member	23,908,942
Other	1,614,127
Total operating revenues	<u>96,631,488</u>
Operating expenses:	
Program	1,473,913
Self-insurance claims:	
Highway workers' compensation	7,726,798
Highway patrol workers' compensation	2,089,349
Highway fleet vehicle liability	998,343
Highway general liability	3,627,834
Medical and life:	
Insurance premium	5,136,810
Claims	48,030,945
Administrative service	2,194,469
Prescription drugs	12,641,598
Professional fees	131,404
Other	58,293
Total operating expenses	<u>84,109,756</u>
Operating income	<u>12,521,732</u>
Nonoperating revenues:	
Interest income	1,107,654
Net decrease in fair value of investments	(1,002,905)
Total nonoperating revenues	<u>104,749</u>
Net income	12,626,481
Net assets (accumulated deficit) at beginning of year	<u>(5,837,485)</u>
Net assets at end of year	<u>\$ 6,788,996</u>

See accompanying notes to basic financial statements.

Exhibit H**MISSOURI DEPARTMENT OF TRANSPORTATION**

Statement of Cash Flows

Proprietary Funds

Year ended June 30, 2004

	Internal service funds
Cash flows from operations:	
Receipt from customers	\$ 96,562,553
Payment to suppliers	<u>(80,732,590)</u>
Net cash provided by operating activities	<u>15,829,963</u>
Cash flows from investing activities:	
Sale of investments	23,750,500
Purchase of investments	<u>(42,164,366)</u>
Interest on investments	<u>1,107,654</u>
Net cash used in investing activities	<u>(17,306,212)</u>
Net decrease in cash and cash equivalents	(1,476,249)
Cash at beginning of year	<u>15,346,491</u>
Cash at end of year	<u><u>\$ 13,870,242</u></u>
Reconciliation of operating income to net cash provided by operating activities:	
Operating income	\$ 12,521,732
Adjustments to reconcile operating income to net cash provided by operating activities:	
Decrease in receivables	(68,936)
Increase in accounts payable	2,477,842
Increase in deferred revenue	<u>899,325</u>
Net cash provided by operating activities	<u><u>\$ 15,829,963</u></u>
Noncash items impacting recorded assets—decline in fair value of investments	\$ (1,002,904)

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Statement of Fiduciary Net Assets

Fiduciary Funds

June 30, 2004

Assets

Cash and cash equivalents	\$ 14,352,122
Investments	13,350,542
Other	<u>46,658</u>
Total assets	<u><u>\$ 27,749,322</u></u>

Liabilities

Due to other governments	\$ 5,590,017
Advances from other governments	22,158,305
Other	<u>1,000</u>
Total liabilities	<u><u>\$ 27,749,322</u></u>

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

(1) Summary of Significant Accounting Policies

The State Highway Department was created in 1913 to act as the state's agent for public roads. The State Highway Commission was created in 1921 with the passage of the Centennial Road Law and was charged with the administration of the network of connecting state highways, including their location, design, construction, and maintenance.

In 1979, the state of Missouri passed a constitutional amendment merging the State Highway Department with the Department of Transportation (the Department). This constitutional amendment gave a newly created Highway and Transportation Commission (the Commission) the authority over all state transportation programs and facilities. The Commission is a bipartisan body of six members appointed by the governor with the consent of the Senate for a term of six years.

In 1996, by legislative action, the Missouri Highways and Transportation Department became the Missouri Department of Transportation (MoDOT). In 2002, several programs from other state agencies were combined into MoDOT. This was the result of legislative action and the governor's executive order, which created the "One-Stop Shop" for motor carrier and railroad operators and overdimension/overweight permitting. As discussed in note 12, in 2003, by the governor's executive order, the Division of Highway Safety was transferred from the Department of Public Safety to MoDOT. This change was part of the Governor's Reorganization Plan of 2003, because both the Division of Highway Safety and MoDOT are engaged in activities related to the state highway system and its safe operation. The Division of Highway Safety works to promote the safe operation of vehicles on or about the highways, roads, and streets of the state.

(a) *Financial Reporting Entity*

As defined by accounting principles generally accepted in the United States of America (GAAP), the financial reporting entity consists of a primary government, as well as its component units, which are legally separate organizations for which the primary government is financially accountable. Financial accountability is defined as:

- 1) Appointment of a voting majority of the component unit's board and either (a) the primary government's ability to impose its will, or (b) the possibility that the component unit will provide a financial benefit to or impose a financial burden on the primary government; or
- 2) Fiscal dependency on the primary government.

Based on the above criteria, certain legally separate organizations involved in transportation-related projects, such as the Missouri Transportation Finance Corporation, Highway 179 Transportation Corporation, Fulton 54 Transportation Corporation, and the Wentzville Transportation Corporation, are considered component units. The financial statements of these legally separate organizations are not included herein. Because the Department is not legally separate from the state of Missouri, the financial statements of the Department are included in the financial statements of the state of Missouri. The State of Missouri's Comprehensive Annual Financial Report may be obtained by writing to Missouri's Office of Administration.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

(b) *Basis of Presentation and Fund Structure*

Government-wide Statements. The government-wide statement of net assets and statement of activities report the overall financial activities of the Department, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. The financial activities of the Department consist only of governmental activities, which are primarily supported by taxes and intergovernmental revenues.

The Department creates a single function—Transportation. The statement of activities demonstrates the degree to which the direct expenses of that function are offset by program revenues. Direct expenses are those that are clearly identifiable with the function. Program revenues include (a) charges paid by the recipients of goods or services offered by the programs and (b) grants and contributions that are restricted to meeting the operational or capital requirements of the program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

Fund Financial Statements. The fund financial statements provide information about the Department's funds, including its fiduciary funds. Separate statements for each fund category—governmental, proprietary, and fiduciary—are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Department reports the following major governmental funds:

State Highways and Transportation Department Fund—This fund is established by Section 226.200, RSMo to receive revenues derived from the use of state highways. This fund pays the costs incurred to collect that revenue, to administer the Highways and Transportation Commission and the Department of Transportation, to administer and enforce any state motor vehicle laws or traffic regulations, and to provide other related functions.

State Road Fund—This fund is constitutionally established to receive monies from the motor vehicle sales tax, the federal government, transfers from the State Highways and Transportation Department Fund, and any other revenues held by the Department not required to be in another fund. Disbursements consist of costs incurred to construct, improve, and maintain the state highway system.

The Department reports the following additional fund types:

Internal Service Funds—These funds account for the financing of goods or services provided to other departments on a cost-reimbursed basis. These funds are used to account for medical and life insurance coverage of Department personnel and the Highway Patrol along with the self-insurance activities of the Department, including workers' compensation for the Highway Patrol.

Agency Funds—These funds account for monies held on behalf of various political subdivisions and other interested parties and will be used to reimburse the Department for expenditures incurred by the Department on behalf of the previously mentioned parties and to collect and administer

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

international registration license fees and fuel taxes payable to contiguous states, Canadian provinces, and to cities and counties.

(c) ***Basis of Accounting***

The government-wide, proprietary, and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Nonexchange transactions in which the Department gives (or receives) value without directly receiving (or giving) equal value in exchange include fuel taxes, sales and use taxes, grants, entitlements, and donations. On an accrual basis, revenues from fuel, sales, and use taxes are recognized in the fiscal year in which the underlying exchange transaction occurs. Revenues from grants, entitlements, and donations are recognized in the fiscal year in which all eligibility requirements imposed by the provider have been met.

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, revenues are recognized when measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the state of Missouri (the State) considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Sales taxes, licenses, and interest are accrued. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital-asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital lease are recorded as other financing sources.

(d) ***Statement of Cash Flows***

Cash and cash equivalents include cash and short-term investments.

(e) ***Inventories***

Inventories are valued at cost using the weighted average method. Inventories are recorded as expenditures when purchased and expenses when consumed.

(f) ***Interfund Transactions***

The Department has the following types of interfund transactions between Department funds and funds of other State agencies:

Reimbursements—Repayments from the funds responsible for particular expenditures or expenses to the funds that initially paid for them. Reimbursements are reported as expenditures in the reimbursing fund and as a reduction of expenditures in the reimbursed fund.

Transfers—Flows of assets (such as cash or goods) without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making transfers and as other financing sources in the funds receiving transfers. In proprietary funds, transfers are reported after nonoperating revenues and expenses.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

(g) Capital Assets

Capital assets, which include property, buildings, equipment, and infrastructure assets, are reported in the governmental activities column in the government-wide financial statements. Infrastructure assets are those assets that are normally immovable and of value only to the state, such as roads, bridges, streets and sidewalks, drainage systems, lighting systems, and similar items. The Department capitalizes assets with an expected useful life greater than one year with a cost of greater than \$1,000 for equipment and greater than \$15,000 for buildings and land improvements. No dollar threshold is set for land and infrastructure. Donated capital assets are recorded at their fair market value at the date of the donation.

Capital assets utilized in the governmental funds are recorded as expenditures in the governmental fund financial statements. Depreciation expense is recorded in the government-wide financial statements.

Capital assets, including infrastructure, are depreciated on the straight-line method over the asset's estimated useful life. There is no depreciation recorded for land and construction in progress. Generally, estimated useful lives are as follows:

Vehicles, machinery, and equipment	1 to 20 years
Buildings and other improvements	10 to 50 years
Infrastructure	12 to 50 years

(h) Deferred Revenue

The Department has recorded deferred revenue in the State Road Fund relating to long-term receivables.

(i) Compensated Absences

Under the terms of the Department's personnel policy, Department employees are granted 10 to 14 hours of annual leave per month. Additionally, certain employees can accrue a maximum of 240 hours of compensatory time for unpaid overtime. Employees have accrued annual leave and compensatory time available amounting to \$29,434,854 as of June 30, 2004 that is recorded in the government-wide financial statements. Employees are not paid for accumulated sick leave upon retirement or termination.

(j) Bond Premiums, Discounts, and Issuance Costs

In the government-wide financial statements, bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums on debt issuances are reported as other financing sources and

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

discounts are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

(k) Reservations of Fund Equity

Reserves, restrictions, and designations are reported in the various funds to indicate that a portion of the fund balance or net assets is restricted by law or contract for a specific purpose.

(l) Net Assets

In the government-wide and proprietary fund financial statements, equity is displayed in three components as follows:

Invested in Capital Assets, Net of Related Debt—This consists of capital assets, net of accumulated depreciation, less the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.

Restricted—This consists of net assets that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation.

Unrestricted—This consists of net assets that do not meet the definition of “restricted” or “invested in capital assets, net of related debt.”

(m) Use of Estimates

The preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements, including accrued liabilities for compensated absences and claims and judgments. Actual results could differ from those estimates.

(n) Related Party Transactions

The Department sells petroleum products to various other state agencies. Significant sales related to the Highway Patrol were \$507,341 during the fiscal year.

(o) Recently Issued Accounting Standards

In November 2003, the Governmental Accounting Standards Board issued Statement No. 42, *Accounting and Financial Reporting for Impairment of Capital Assets and for Insurance Recoveries*. This statement establishes accounting and financial reporting standards for impairment of capital assets. A capital asset is considered impaired when its service utility has declined significantly and unexpectedly. This statement also clarifies and establishes accounting requirements for insurance recoveries. The Department is currently evaluating the impacts of this statement.

(2) Cash and Investments

Cash and investments include amounts pooled in the State treasury. Interest income earned on cash and investments pooled in the State Treasury is allocated to the funds based on the respective investment and cash balances.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

Cash—At June 30, 2004, the carrying value of the Department's deposits at the State treasury and third-party financial institutions were \$435,533,422 and \$15,790,244, respectively. The bank balance was \$22,100,807, of which \$102,056 was covered by federal depository insurance and \$21,998,751 was covered by collateral held by a third-party bank under a joint custody agreement. Monies were also deposited in overnight repurchase agreements held by the dealer bank's trust department in the Department's name.

Investments—The Department's investments are reported at fair value. At June 30, 2004, the Department had \$58,617,695 of unregistered government sponsored securities for which the securities are held by a financial institution's trust department in the Department's name.

Interest Rate Risk—The Department minimizes the risk that the market value of pooled cash and investments will fall due to changes in general interest rates by maintaining an effective duration of less than 1.5 years and holding at least 40% of the portfolio's total market value in securities with a maturity of 12 months or less.

Credit Risk—Section 30.270, RSMo authorizes the Department, with certain restrictions, to deposit funds in open accounts, time deposits, certificates of deposit, repurchase agreements, and United States Treasury Bills and notes. Statutes also require collateral pledged to have a fair market value equal to 100% of the funds on deposit, less insured amounts, and the underlying investments must be assigned for the benefit of the Department. Collateral securities must be held by the Department or an independent third party and must be of the kind prescribed by State law and approved by the State Treasurer of Missouri.

Concentration of Credit Risk—The Department diversifies its investments to minimize the risk of loss resulting from excess concentration into a specific maturity, issuer or class of security. The asset allocation is periodically reversed by the State Treasurer.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

At June 30, 2004, the Department's deposits and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	Nonmajor funds	Internal service funds	Local fiduciary agency funds
Cash and investments:					
Cash and investments pooled in the State treasury	\$ 30,160,368	318,979,128	10,105,744	—	—
Cash deposited with banks	—	—	—	13,727,244	2,063,000
Government-sponsored securities	—	—	—	48,788,170	—
Repurchase agreements	—	—	—	142,998	—
	<u>\$ 30,160,368</u>	<u>318,979,128</u>	<u>10,105,744</u>	<u>62,658,412</u>	<u>2,063,000</u>
Interest receivable	<u>\$ 197,146</u>	<u>968,072</u>	<u>8,485</u>	<u>222,753</u>	<u>46,658</u>
Restricted assets:					
Cash and investments pooled in the State treasury	\$ —	76,288,182	—	—	—
Government-sponsored securities	—	—	—	—	9,829,525
Repurchase agreements	—	—	—	—	15,810,139
	<u>\$ —</u>	<u>76,288,182</u>	<u>—</u>	<u>—</u>	<u>25,639,664</u>

At June 30, 2004, the Department's investments had the following maturities:

Investment type	Fair value	Investment maturities (in years)			
		Less than 1	1	2	3 or more
Repurchase agreements	\$ 15,953,137	15,953,137	—	—	—
U.S. Treasury securities	199,812	—	199,812	—	—
U.S. agency securities	58,417,883	9,851,119	30,984,424	15,116,555	2,465,785
Total	<u>\$ 74,570,832</u>	<u>25,804,256</u>	<u>31,184,236</u>	<u>15,116,555</u>	<u>2,465,785</u>

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

(3) Taxes

Tax revenues for the year ended June 30, 2004 were as follows:

	State Highways and Transportation Department Fund	State Road Fund	Nonmajor funds	Total
Fuel tax	\$ 514,589,096	93,168	365,623	515,047,887
Vehicle sales and use tax	43,182,032	133,142,926	3,888,368	180,213,326
	<u>\$ 557,771,128</u>	<u>133,236,094</u>	<u>4,253,991</u>	<u>695,261,213</u>

Taxes are remitted by the Missouri Department of Revenue to the Department subsequent to collection. The Department receives the following taxes:

- **Fuel tax** is paid on the sale of gasoline, aviation fuel used in propelling aircraft with reciprocating engines, and special fuel (primarily diesel fuel and liquefied petroleum gas) authorized by Sections 142.010 – 142.350; 155.080 and 155.090; and 142.362 – 142.621, RSMo, respectively. The tax rate on gasoline and special fuels is \$0.17 per gallon. The Department receives 75% of the first \$0.11 and 70% of the next \$0.06. The remaining tax is distributed to cities and counties. The tax rate on aviation fuel is \$0.09 per gallon.
- **Vehicle sales and use taxes** are paid on the purchase of any new or used motor vehicle or trailer, on vehicles purchased out of state and titled in Missouri, or a tax on the sale of a vehicle between individuals within Missouri. The taxes are authorized by Sections 144.070 and 144.440, RSMo. The general sales tax rate is 3% and Proposition C tax (Section 144.701, RSMo) is 1% for a total of 4%. Of the 4%, the Department receives 75% of 50% of the tax. The remaining 25% is distributed to cities and counties. The Department receives 100% of the 3% general use tax and 75% of the Proposition C use tax, and the other 25% is distributed to cities and counties.

(4) Interfund Transactions

Transfers for the year are:

	Transfers in	Transfers out
State Highways and Transportation Department Fund	\$ —	166,206,147
State Road Fund	166,206,147	—
	<u>\$ 166,206,147</u>	<u>166,206,147</u>

The Department is required by State law to transfer any unspent monies in the State Highways and Transportation Department Fund to the State Road Fund.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

Amounts due to/from other funds at year end were as follows:

	Due to	Due from
Nonmajor funds	\$ —	46,255
State Road Fund	46,255	—
	<u>\$ 46,255</u>	<u>46,255</u>

The due to/from the State Road Fund and nonmajor funds represent reimbursements for expenditures related to modes of transportation other than highways.

(5) Receivables

Receivables at June 30, 2004 were as follows:

Type	State Highways and Transportation Department Fund	State Road Fund	Nonmajor funds	Internal Service Funds	Total	Due within a year
Federal government	\$ —	35,858,862	4,120,780	—	39,979,642	39,979,642
Taxes	104,186,876	15,502,862	407,793	—	120,097,531	120,097,531
Reimbursements	—	30,966,990	73,409	—	31,040,399	19,973,405
Interest	197,146	1,931,710	15,375	222,753	2,366,984	2,366,984
Contributions	—	—	—	15,246	15,246	15,246
Loans	—	—	2,499,674	—	2,499,674	389,745
Total	<u>\$ 104,384,022</u>	<u>84,260,424</u>	<u>7,117,031</u>	<u>237,999</u>	<u>195,999,476</u>	<u>182,822,553</u>

The federal government receivable represents funds to be received on federally participating projects. Loans receivable represent loans to the cities and counties for nonhighway-related projects.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

(6) Capital Assets

Changes in capital assets are summarized below:

	Balances July 1, 2003, as restated	Additions	Deletions/ retirements	Balances June 30, 2004
Nondepreciable capital assets:				
Land	\$ 1,940,788,046	38,948,759	3,984,362	1,975,752,443
Construction in progress	284,981,889	63,188,416	67,254,289	280,916,016
Infrastructure in progress	2,563,942,755	925,722,541	745,184,859	2,744,480,437
Total nondepreciable capital assets	4,789,712,690	1,027,859,716	816,423,510	5,001,148,896
Depreciable capital assets:				
Land improvements	9,352,353	2,126,090	—	11,478,443
Buildings	155,132,409	35,244,121	296,901	190,079,629
Equipment	225,588,613	32,447,317	11,291,664	246,744,266
Vehicles	145,397,728	8,458,396	4,178,171	149,677,953
Infrastructure	36,638,118,193	745,178,557	70,460,293	37,312,836,457
Total depreciable capital assets	37,173,589,296	823,454,481	86,227,029	37,910,816,748
Accumulated depreciation—land improvements	5,478,100	314,728	—	5,792,828
Accumulated depreciation—buildings	48,861,978	5,945,815	190,674	54,617,119
Accumulated depreciation—equipment	125,507,548	21,453,667	10,197,281	136,763,934
Accumulated depreciation—vehicles	76,161,767	13,824,717	3,783,495	86,202,989
Accumulated depreciation—infrastructure	17,002,114,178	730,217,511	70,460,293	17,661,871,396
Total accumulated depreciation	17,258,123,571	771,756,438	84,631,743	17,945,248,266
Total depreciable capital assets, net	19,915,465,725	51,698,043	1,595,286	19,965,568,482
Total capital assets	\$ 24,705,178,415	1,079,557,759	818,018,796	24,966,717,378

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

(7) Long-term Obligations

Changes in long-term obligations for the year ended June 30, 2004 were as follows:

Type of issue	Beginning balance, restated	Additions	Reductions	Discount accreted	Ending balance	Due within a year
State road bonds	\$ 630,455,000	254,000,000	23,455,000	—	861,000,000	32,500,000
State road bond accrued interest	12,880,792	37,665,362	31,085,649	—	19,460,505	19,460,505
Advances from other governments	21,804,591	806,722	2,883,686	—	19,727,627	7,700,000
Advances from component units	64,532,918	9,416,665	13,991,327	563,000	60,521,256	9,753,965
Component unit accrued interest	79,636	197,847	277,483	—	—	—
Federal Highway Administration loan	15,000,000	—	—	—	15,000,000	—
Capital leases	22,982,191	3,311,624	9,072,440	—	17,221,375	7,690,567
Claims and judgments payable	27,487,109	2,660,038	8,006,809	—	22,140,338	4,428,067
Compensated absences	28,981,592	22,403,860	21,950,598	—	29,434,854	21,950,598
	<u>\$ 824,203,829</u>	<u>330,462,118</u>	<u>110,722,992</u>	<u>563,000</u>	<u>1,044,505,955</u>	<u>103,483,702</u>
Add premium					<u>20,840,426</u>	
					<u>\$ 1,065,346,381</u>	

The detail of long-term debt at June 30, 2004 follows:

Series A 2000 State Road Fund bonds for the acceleration of projects in the Department's five-year plan due in annual installments of \$6,610,000 to \$20,315,000 beginning February 1, 2002; interest varying from 4.30% to 5.63%	\$ 225,965,000
Series A 2001 State Road Fund bonds for financing of projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,110,000 to \$15,605,000 beginning February 1, 2003; interest varying from 2.25% to 5.125%	185,470,000
Series A 2002 State Road Fund bonds for financing of projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,435,000 to \$15,830,000 beginning February 1, 2004; interest varying from 3.00% to 5.25%	195,565,000
Series A 2003 State Road Fund bonds for financing of projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$8,125,000 to \$18,910,000 beginning February 1, 2005; interest varying from 2.00% to 5.00%	254,000,000
	<u>\$ 861,000,000</u>

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

Advances from other governments:

County of St. Charles to provide for a location, needs, and cost study of a river crossing on Hwy. 40 between St. Louis County and St. Charles County; principal due on July 1, 2020; no interest will accrue	\$ 607,435
County of St. Charles for the final design of Route 364, from west of Harvester Road to west of Central School Road; principal due on July 1, 2008; no interest will accrue	674,166
Missouri Development Finance Board to upgrade Route 40 and develop the Route DD and Route 40 interchange; principal due on August 1, 2004; no interest will accrue	7,700,000
City of O'Fallon to accelerate a portion of the Route 364 (Page Avenue Extension) project, which consists of constructing a south outer road parallel to Route N between Winghaven Blvd. to Missouri Rte. K; principal due July 1, 2015; no interest will accrue	8,835,335
City of Monett to make improvements to Route 60 in Barry County from 1.2 miles east of Route 37 to 1.8 miles east of Route 37; principal due in 2010; no interest will accrue	1,120,691
City of O'Fallon to extend Bryan Road from Feise Road to Route N across the Route 364 (Page Avenue Extension) right-of-way; principal due on December 31, 2008; no interest will accrue	790,000
	<u>\$ 19,727,627</u>

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

Advances from component units:

Highway 179 Transportation Corporation for the construction of Highway 179; principal payments due through August 1, 2008; principal payments range from \$2,140,734 to \$3,784,974	\$ 15,223,625
210 Highway Transportation Development District for the widening of 210 Highway; principal payments begin July 2006 and conclude July 2007; principal payments range from \$965,504 to \$2,375,000; no interest will accrue	6,622,686
Springfield, Missouri State Highway Improvement Corporation for widening and improvements to the West Bypass; principal payments due through August 2005; principal payments range from \$3,667,000 to \$5,000,000; no interest will accrue	8,667,000
Fulton 54 Transportation Corporation for the right-of-way acquisition and utility adjustments for Route 54 and HH interchange; principal payments will occur on September 1, 2004, 2005, 2006, and 2007; no interest will accrue	7,695,000
Wentzville Parkway Transportation Corporation for the expansion and reconstruction of the I-70 interchange and Wentzville Parkway; principal payment due July 1, 2006; no interest will accrue	8,849,812
Missouri Transportation Finance Corporation for right-of-way and construction-related cost for two additional lanes on Highway 63; principal and interest payments will occur yearly July 1, 2004 through 2008; the interest rate is 3.232%	13,463,133
	<u>\$ 60,521,256</u>
Federal Highway Administration loan; for the extension of Page Avenue in St. Charles; principal payment due as early as January 1, 2008; no interest will accrue	\$ <u>15,000,000</u>

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

Capital lease obligations:

2001 lease-purchase of 10 copy machines, due in monthly installments of \$82 to \$4,212 through May 2006; interest varying from 0% to 18.9%	\$ 173,606
2002 lease-purchase of eight copy machines, due in monthly installments of \$138 to \$916 through February 2007; interest varying from 0% to 16.2%	54,064
2002 lease-purchase of 475 dump trucks, due in annual installments of \$7,438,277 through June 2006; interest at 3.83%	14,063,544
2003 lease-purchase of 15 copy machines, due in monthly installments varying from \$143 to \$439 through February 2008; interest varying from 0% to 9.6%	97,645
2004 lease-purchase of 19 copy machines, due in monthly installments varying from \$44 to \$4,851 through December 2008; interest varying from 0% to 13.6%	369,732
2004 lease-purchase of 11 wheel loaders, due in monthly installments of \$1,014 through May 2007; interest at 3.9%	950,917
2004 lease-purchase of two topcon hiper survey equipment, due in monthly installments of \$1,793 through July 2005; interest at 0.325%	51,891
2004 lease-purchase of 20 dump trucks, due in yearly installments varying from \$14,514 to \$20,960 through April 2008; interest at 3.8%	1,298,007
2004 lease-purchase of bobcat, due in monthly installments of \$815 through May 2005; interest at 2.9%	24,469
2004 lease-purchase of wheeled excavator, due in annual installments of \$29,912 through April 2009; interest at 2.9%	137,500
	<u>\$ 17,221,375</u>

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

Annual debt service requirements to maturity:

Fiscal year	Principal due	Interest due	Total due
State road bonds:			
2005	\$ 32,500,000	43,788,182	76,288,182
2006	35,440,000	40,537,032	75,977,032
2007	36,740,000	39,086,044	75,826,044
2008 – 2012	207,050,000	168,382,704	375,432,704
2013 – 2017	259,730,000	111,945,246	371,675,246
2018 – 2023	289,540,000	42,068,172	331,608,172
	<u>\$ 861,000,000</u>	<u>445,807,380</u>	<u>1,306,807,380</u>
Advances from other governments:			
2005	\$ 7,700,000	—	7,700,000
2006	—	—	—
2007	—	—	—
2008 – 2012	2,584,857	—	2,584,857
2013 – 2017	8,835,335	—	8,835,335
2018 – 2022	607,435	—	607,435
	<u>\$ 19,727,627</u>	<u>—</u>	<u>19,727,627</u>
Advances from component units:			
2005	\$ 9,753,965	485,720	10,239,685
2006	14,249,782	403,117	14,652,899
2007	21,981,694	314,936	22,296,630
2008 – 2012	14,535,815	341,672	14,877,487
	<u>\$ 60,521,256</u>	<u>1,545,445</u>	<u>62,066,701</u>
Capital leases:			
2005	\$ 7,690,567	660,477	8,351,044
2006	7,815,083	360,040	8,175,123
2007	1,200,263	60,294	1,260,557
2008	445,337	18,086	463,423
2009 – 2013	70,125	1,383	71,508
	<u>\$ 17,221,375</u>	<u>1,100,280</u>	<u>18,321,655</u>

On May 30, 2000, the governor signed House Bill 1742, which permits the General Assembly to authorize the Commission to issue up to \$2 billion in bonds in fiscal years 2001 to 2006. No more than \$500 million may be issued in any one year.

The Missouri Highway and Transportation Commission entered into a line-of-credit loan with the Missouri Transportation Finance Corporation (MTFC) on December 15, 2003. The amount of the line-of-credit available is up to the maximum available amount of the total uncommitted balance of the MTFC accounts. The purpose of the loan is to finance federally funded construction projects in the event of federal

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

reimbursement delays for State Road Fund projects. The Commission will make a lump-sum payment of principal and interest three months after the loan is advanced. At June 30, 2004, no advances had been made to MoDOT on the line-of-credit agreement.

(8) Risk Management

The Department is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. Various lawsuits against the Department arise incident to the Department's normal operations. These include workers' compensation, vehicle liability, general liability, inverse condemnation, and contractor suits. It is the policy of the Department not to purchase commercial insurance, but to manage its risks internally by setting aside assets for the settlement of certain claims in its internal service fund, the Self-Insurance Fund. The Self-Insurance Fund services claims for workers' compensation, vehicle liability, and general liability. Per Section 537.610, RSMo, the liability of the State and its public entities on claims within the scope of Sections 537.600 to 537.650 shall not exceed \$2,186,741 for all claims arising out of a single accident or occurrence and shall not exceed \$328,011 for any one person in a single accident or occurrence, as established by the Missouri Department of Insurance, except for those claims governed by the provisions of the Missouri Workers' Compensation Law, Chapter 287 RSMo.

	Beginning of fiscal year liability	Current claims and estimate changes	Claim payments	Balance at fiscal year-end
2004	\$ 11,702,000	14,442,324	12,552,324	13,592,000
2003	11,305,546	14,659,671	14,263,217	11,702,000

Liabilities for incurred losses related to workers' compensation and general and vehicle liability claims are reported at their discounted value, assuming an investment yield of 4%.

Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. Estimated claims payable represents the Department's determination of the expected losses to be realized on known claims pending. Department personnel estimate the claims liability based on prior claims experience. Estimated unreported claims represent expected losses or claims incurred but not reported. The unreported claims liability is established from data provided by an actuary.

Inverse condemnation and contractor suits are paid from the State Road Fund. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. As discussed in note 7, the Department has approximately \$22,140,000 in claims and judgments payable related to inverse condemnation and contractor suits.

(9) Insurance Plan

The Highway Employees' and Highway Patrol Insurance Plan (the Medical and Life Plan) internal service fund accounts for the medical coverage provided on a self-insured basis and life insurance benefits, underwritten by a commercial insurance company, for Department employees and members of the Missouri State Highway Patrol. Changes to the plan are required to be approved by the Commission.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

Incurred but not reported claims of \$8,250,000 are reported in the Medical and Life Plan as of June 30, 2004. These medical and prescription drug reserves are estimated based upon lag reports using an 18-month run-off.

	<u>Beginning of fiscal year liability</u>	<u>Current claims and estimate changes</u>	<u>Claim payments</u>	<u>Balance at fiscal year-end</u>
2004	\$ 8,866,000	60,672,542	61,288,542	8,250,000
2003	9,200,000	57,108,724	57,442,724	8,866,000

(10) Defined Benefit Pension Plan

The Highway and Transportation Employees' and Highway Patrol Retirement System (the Retirement System) was established and is administered by a board of trustees in accordance with the Revised Statutes of Missouri. The Retirement System is a single-employer, defined-benefit, public-employee, retirement system of the State.

As the plan includes employees outside of the Department, the Retirement System is disclosed in accordance with the requirements of a cost-sharing, multiemployer, public-employee retirement plan. The Retirement System provides retirement, death, and disability benefits to full-time employees (defined as at least 1,000 hours to be worked annually) with benefits vesting after five years of creditable service. Contributions to the Retirement System are 25.54% of covered payroll. The Department made the required contributions of \$59,737,271, \$52,497,099, and \$53,575,901 in 2004, 2003, and 2002, respectively. Any amendments to the plan are established by State law and the Retirement System board of trustees.

Employees do not contribute to the Retirement System. The Retirement System's funding policy provides for actuarially determined employer contributions using the entry-age normal cost method on a closed group basis (consisting of normal cost and amortization of any unfunded accrued liabilities over a 33-year period). Actuarially determined rates, expressed as percentages of annual covered payroll, provide for amounts sufficient to fund those benefits designated by State statute to be funded in advance. Contributions for the special consultant fees are funded on an actuarial basis.

The Retirement System issues its own stand-alone financial report. Copies may be requested from:

Highway and Transportation Employees' and
Highway Patrol Retirement System
P.O. Box 1930
Jefferson City, Missouri 65102

(11) Commitments and Contingencies

(a) *Unemployment Benefits*

The Department is subject to the Missouri Employment Security Law. Department employees who qualify are entitled to benefit payments during periods of unemployment. The Department is required to reimburse the Division of Employment Security for benefit payments made to its former employees. The Department has identified no practical method of estimating the amount of future

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

benefit payments that may be made to former employees for wage credits earned prior to June 30, 2004. Consequently, this potential obligation is not included in the accompanying basic financial statements. Total reimbursements made by the Department during the fiscal year were \$565,747.

(b) Construction Commitments

Construction awards outstanding for both state and federally participating projects at June 30, 2004 amounted to approximately \$682,959,832. The federal portion of this total was approximately \$501,099,450, or 73.3%.

(c) Federal Funding

The Department receives federal grants that are subject to review and audit by federal grantor agencies. This could result in requests for reimbursements to the grantor agency for any expenditures that are disallowed under grant terms. The Department believes that such disallowances, if any, would be immaterial.

(d) Operating Leases

The Department is committed under leases for buildings, as well as various office and maintenance equipment. Rental expenditures for the year ended June 30, 2004 amounted to \$4,588,559. Future minimum lease payments for these leases are as follows:

Year ending:	
2005	\$ 1,694,962
2006	1,108,114
2007	124,188
2008	30,957
2009 – future	25,337
	<hr/>
	\$ 2,983,558
	<hr/>

(e) Hancock Amendment

The Missouri Constitution bars the general assembly from imposing taxes that, together with all other revenues of the state, excluding federal funds, exceed a specified revenue limit. The revenue limit is calculated by dividing total state revenues by the personal income of Missouri in 1979 multiplied by the personal income of Missouri in either the calendar year prior to the calendar year in which appropriations for the fiscal year for which the calculation is being made or the average of personal income of Missouri in the previous three calendar years, whichever is greater. In the event total state revenues exceed the revenue limit by 1% or more, excess revenues are refunded to taxpayers. As of June 30, 2004, no liability has been accrued for these refunds as total state revenues are not expected to exceed the revenue limit.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2004

(12) Restatements

Effective July 1, 2003, the Division of Highway Safety, formerly a part of the Department of Public Safety was combined into MoDOT. This change was part of the Governor's Reorganization Plan of 2003. The effect of this consolidation was an increase to fund balance in the governmental funds as of June 30, 2003 as follows:

	Governmental activities	Nonmajor governmental funds
Net assets/fund balance at June 30, 2003, as previously reported	\$ 24,395,146,180	11,692,202
Addition of programs from other state agencies	<u>779,964</u>	<u>791,576</u>
Net assets/fund balance at June 30, 2003, as restated	<u>\$ 24,395,926,144</u>	<u>12,483,778</u>

MISSOURI DEPARTMENT OF TRANSPORTATION

State Highways and Transportation Department Fund

Required Supplementary Information—Budgetary Comparison Schedule

Year ended June 30, 2004

	Budgeted amounts		Actual	Variance between final budget and actual
	Original	Final		
Budgetary fund balance, July 1, 2003	\$ 31,067,324	31,067,324	31,067,324	—
Resources (inflows):				
Fuel taxes	482,499,000	502,087,000	511,599,016	9,512,016
Vehicle sales and use taxes	42,935,000	40,540,000	43,580,885	3,040,885
Licenses, fees, and permits	175,223,000	171,908,000	162,941,036	(8,966,964)
Investment and interest	3,292,000	1,910,000	1,318,857	(591,143)
Intergovernmental/cost reimbursements/misc.	1,737,000	1,967,000	2,542,631	575,631
Amount available for appropriation	736,753,324	749,479,324	753,049,749	3,570,425
Charges to appropriations (outflows):				
Administration:				
Personal service	19,217,346	19,229,710	17,883,184	1,346,526
Fringe	18,804,097	18,807,511	17,489,218	1,318,293
Expense and equipment	6,731,171	6,033,164	5,159,588	873,576
Maintenance:				
Personal service	128,642,161	128,803,160	125,485,834	3,317,326
Fringe	68,741,191	68,578,831	67,768,671	810,160
Expense and equipment	1,324,502	1,324,340	645,519	678,821
Construction:				
Personal service	81,576,170	81,674,704	78,581,927	3,092,777
Fringe	41,971,910	42,338,951	39,565,343	2,773,608
Fleet, facilities, and information systems:				
Personal service	14,724,408	14,681,135	13,830,560	850,575
Fringe	7,686,627	7,750,003	7,258,482	491,521
Expense and equipment	352,115	352,115	201,789	150,326
Multimodal operations:				
Personal service	163,675	163,675	137,931	25,744
Fringe	93,113	93,113	81,398	11,715
Motorist assist:				
Personal service	1,857,662	1,799,703	1,746,919	52,784
Fringe	793,622	793,622	774,011	19,611
Appropriations spent by other state agencies	193,354,045	194,772,544	180,513,739	14,258,805
Total charges to appropriations	586,033,815	587,196,281	557,124,113	30,072,168
Transfers to State Road Fund	121,886,378	112,363,336	166,206,147	
Budgetary fund balance, June 30, 2004	\$ 28,833,131	49,919,707	29,719,489	

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION

State Road Fund

Required Supplementary Information—Budgetary Comparison Schedule

Year ended June 30, 2004

	Budgeted amounts		Actual	Variance between final budget and actual
	Original	Final		
Budgetary fund balance, July 1, 2003	\$ 362,604,406	362,604,406	362,604,406	—
Resources (inflows):				
Fuel taxes	87,000	84,000	93,168	9,168
Vehicle sales and use taxes	151,083,000	132,358,000	134,160,201	1,802,201
Licenses, fees, and permits	90,412,000	88,697,000	98,970,917	10,273,917
Investment and interest	8,708,000	8,090,000	5,543,941	(2,546,059)
Intergovernmental/cost reimbursements/miscellaneous	80,263,000	95,033,000	89,610,780	(5,422,220)
Federal government	554,828,000	715,904,000	679,652,903	(36,251,097)
Bond sales proceeds	254,000,000	262,722,000	262,739,005	17,005
Amount available for appropriation	1,501,985,406	1,665,492,406	1,633,375,321	(32,117,085)
Charges to appropriations (outflows):				
Maintenance/preservation:				
Expense and equipment	147,886,907	153,521,995	141,629,975	11,892,020
Construction:				
Expense and equipment	29,916,336	32,479,828	23,546,053	8,933,775
Contracts	954,350,000	1,060,639,479	1,053,268,137	7,371,342
ROW purchases	35,000,000	65,000,000	52,580,755	12,419,245
Fleet, facilities, and information systems				
Expense and equipment	81,977,354	105,604,043	83,839,621	21,764,422
Multimodal operations:				
Expense and equipment	15,000	15,000	8,539	6,461
Bond principal and interest payments	58,537,648	54,540,649	54,540,649	—
Motorist assist:				
Expense and equipment	328,493	317,129	293,849	23,280
Total charges to appropriations	1,308,011,738	1,472,118,123	1,409,707,578	62,410,545
Transfers from Highway Fund	121,886,378	112,363,336	166,206,147	
Budgetary fund balance, June 30, 2004	\$ 315,860,046	305,737,619	389,873,890	

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION

Required Supplementary Information—Budget Basis to GAAP Reconciliation and Disclosure

Year ended June 30, 2004

The following is a reconciliation of the difference between the Department's fund balance presented on a budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

	State Highways and Transportation Department Fund	State Road Fund
Fund balance, budgetary basis	\$ 29,719,489	389,873,890
Receivables	104,384,022	84,260,424
Due from other funds	—	221,329
Inventories	126,231	30,450,527
Accounts payable	(23,189,166)	(74,453,434)
Retainages payable	—	(4,796,531)
Deferred revenues	—	(39,475,640)
Investment market value adjustment	440,879	5,393,420
	<hr/>	<hr/>
Fund balance, GAAP basis	\$ 111,481,455	391,473,985
	<hr/>	<hr/>

Budgetary Principles and Presentation

The budgetary comparison schedules are presented on the Department's budgetary basis of accounting. Under this basis, revenues are recognized when cash is received. Expenditures are recognized for cash disbursements made during the fiscal year and for adjustments made in the lapse period, as defined by the Office of Administration.

The legal authority for approval of the Department's budget and amendments for all funds, except the State Road Fund, rests with the state legislature. The budgeted amounts lapse at the end of the lapse period. Approval of the State Road Fund budget and amendments is given by the Commission. The fund level is the legal level of control for the State Road Fund.

The Department develops its budget through processes involving each of its 10 districts and the Central Office business units. Upon Commission approval, the legislative budget request is sent to the Office of Administration (OA) on October 1st which, in turn, is forwarded to the governor's office. The governor develops a recommendation regarding the budget and forwards both the budget request and the recommendation to the legislature. The legislature generally acts on budget matters during January through May. The governor has veto authority and generally acts on those matters in June. The Department distributes funds available internally based on district and the Central Office units' input and feedback. This is then submitted to the Commission for approval.

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION
Combining Balance Sheet—Nonmajor Governmental Funds
June 30, 2004

	General Revenue and MO Federal Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCSAP Division Transportation Federal Fund	Grade Crossing Safety Fund	Railroad Expense Fund	Light Rail Safety Fund	Highway Safety Fund	Motorcycle Safety Fund	Total
Assets											
Cash and investments	\$ 649,430	273,495	2,775,132	521,961	214,037	4,856,618	97,779	—	550,989	166,303	10,105,744
Miscellaneous receivables	16,080	—	6,969	8,406	—	—	30,949	—	26,380	—	88,784
Due from federal government	3,231,252	—	—	—	147,461	—	—	—	742,067	—	4,120,780
Taxes receivable	—	148,774	259,019	—	—	—	—	—	—	—	407,793
Loans receivable	—	—	—	2,499,674	—	—	—	—	—	—	2,499,674
Total assets	<u>\$ 3,896,762</u>	<u>422,269</u>	<u>3,041,120</u>	<u>3,030,041</u>	<u>361,498</u>	<u>4,856,618</u>	<u>128,728</u>	<u>—</u>	<u>1,319,436</u>	<u>166,303</u>	<u>17,222,775</u>
Liabilities and Fund Equity											
Vouchers payable	\$ 3,237,239	2,477	43,313	—	142,560	141,804	14,915	—	649,950	—	4,232,258
Deferred revenue	14,680	—	—	—	—	—	—	—	—	—	14,680
Due to other funds	20,731	1,190	9,401	—	—	—	14,933	—	—	—	46,255
Total liabilities	<u>3,272,650</u>	<u>3,667</u>	<u>52,714</u>	<u>—</u>	<u>142,560</u>	<u>141,804</u>	<u>29,848</u>	<u>—</u>	<u>649,950</u>	<u>—</u>	<u>4,293,193</u>
Fund Balance											
Reserve for loans receivable	—	—	—	2,499,674	—	—	—	—	—	—	2,499,674
Unreserved fund balance	624,112	418,602	2,988,406	530,367	218,938	4,714,814	98,880	—	669,486	166,303	10,429,908
Total fund balance	<u>624,112</u>	<u>418,602</u>	<u>2,988,406</u>	<u>3,030,041</u>	<u>218,938</u>	<u>4,714,814</u>	<u>98,880</u>	<u>—</u>	<u>669,486</u>	<u>166,303</u>	<u>12,929,582</u>
Total liabilities and fund balance	<u>\$ 3,896,762</u>	<u>422,269</u>	<u>3,041,120</u>	<u>3,030,041</u>	<u>361,498</u>	<u>4,856,618</u>	<u>128,728</u>	<u>—</u>	<u>1,319,436</u>	<u>166,303</u>	<u>17,222,775</u>

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances—
Nonmajor Governmental Funds
Year ended June 30, 2004

	General Revenue and MO Federal Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCSAP Division Transportation Federal Fund	Grade Crossing Safety Fund	Railroad Expense Fund	Light Rail Safety Fund	Highway Safety Fund	Motorcycle Safety Fund	Total
Revenues:											
Fuel tax	\$ —	—	365,623	—	—	—	—	—	—	—	365,623
Sales and use tax	—	1,652,978	2,235,390	—	—	—	—	—	—	—	3,888,368
License, fees, and permits	—	—	—	—	—	1,215,990	649,332	—	—	—	1,865,322
Intergovernmental/cost reimbursements/miscellaneous	1,391,632	—	—	—	—	1,492	—	—	—	—	1,393,124
Investment and interest	—	—	39,290	91,513	—	—	—	—	—	326,144	456,947
Federal government	28,544,513	—	—	—	1,645,261	—	—	—	12,860,057	—	43,049,831
Total revenues	29,936,145	1,652,978	2,640,303	91,513	1,645,261	1,217,482	649,332	—	12,860,057	326,144	51,019,215
Expenditures:											
Multimodal operations	37,161,371	5,416,681	2,145,890	—	—	1,308,112	736,572	—	—	—	46,768,626
Maintenance	—	—	—	—	1,645,106	—	—	—	12,860,057	281,918	14,787,081
Other state agency	—	—	50,609	22,630	—	19,699	15,156	—	—	13	108,107
Total expenditures	37,161,371	5,416,681	2,196,499	22,630	1,645,106	1,327,811	751,728	—	12,860,057	281,931	61,663,814
Excess of revenues (under) over expenditures	(7,225,226)	(3,763,703)	443,804	68,883	155	(110,329)	(102,396)	—	—	44,213	(10,644,599)
Other financing sources:											
Net decrease in fair value of investments	—	—	(180,961)	(27,351)	—	—	—	—	—	—	(208,312)
Transfers related to appropriations	7,646,094	3,652,621	—	—	—	—	—	—	—	—	11,298,715
Excess of revenues and other financing sources over (under) expenditures	420,868	(111,082)	262,843	41,532	155	(110,329)	(102,396)	—	—	44,213	445,804
Fund balance, beginning of year, as restated	203,244	529,684	2,725,563	2,988,509	218,783	4,825,143	201,276	—	669,486	122,090	12,483,778
Fund balance, end of year	\$ 624,112	418,602	2,988,406	3,030,041	218,938	4,714,814	98,880	—	669,486	166,303	12,929,582

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION

Combining Balance Sheet—All Internal Service Funds

June 30, 2004

Assets	Highway Employees' and Highway Patrol Insurance Plan	Self- insurance	Total
Cash	\$ 13,870,242	—	13,870,242
Investments	11,924,640	36,863,530	48,788,170
Miscellaneous receivables	23,432	214,567	237,999
Total assets	<u>\$ 25,818,314</u>	<u>37,078,097</u>	<u>62,896,411</u>
Liabilities and Net Assets			
Liabilities:			
Vouchers payable	\$ 1,412,870	272,752	1,685,622
Pending self-insurance claims	—	26,355,945	26,355,945
Deferred revenue	6,223,848	—	6,223,848
Incurred but not reported claims	8,250,000	13,592,000	21,842,000
Total liabilities	15,886,718	40,220,697	56,107,415
Net assets unrestricted (accumulated deficit)	9,931,596	(3,142,600)	6,788,996
Total liabilities and net assets	<u>\$ 25,818,314</u>	<u>37,078,097</u>	<u>62,896,411</u>

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION

Combining Statement of Revenues, Expenses, and Changes
in Net Assets (Accumulated Deficit)—All Internal Service Funds

Year ended June 30, 2004

	Highway Employees' and Highway Patrol Insurance Plan	Self- insurance	Total
Operating revenues:			
Insurance premiums:			
Highway workers' compensation	\$ —	10,783,137	10,783,137
Highway patrol workers' compensation	—	1,185,000	1,185,000
Highway fleet vehicle liability	—	1,880,883	1,880,883
General liability	—	3,510,572	3,510,572
Contributions:			
State	53,748,827	—	53,748,827
Member	23,908,942	—	23,908,942
Other	825,231	788,896	1,614,127
Total operating revenues	<u>78,483,000</u>	<u>18,148,488</u>	<u>96,631,488</u>
Operating expenses:			
Program	—	1,473,913	1,473,913
Self-insurance claims:			
Highway workers' compensation	—	7,726,798	7,726,798
Highway patrol workers' compensation	—	2,089,349	2,089,349
Highway fleet vehicle liability	—	998,343	998,343
Highway general liability	—	3,627,834	3,627,834
Medical and life:			
Insurance premium	5,136,810	—	5,136,810
Claims	48,030,945	—	48,030,945
Administrative service	2,194,469	—	2,194,469
Prescription drugs	12,641,598	—	12,641,598
Professional fees	131,404	—	131,404
Other	58,293	—	58,293
Total operating expenses	<u>68,193,519</u>	<u>15,916,237</u>	<u>84,109,756</u>
Operating income	<u>10,289,481</u>	<u>2,232,251</u>	<u>12,521,732</u>
Nonoperating revenues:			
Interest income	211,893	895,761	1,107,654
Net decrease in fair value of investments	(14,154)	(988,751)	(1,002,905)
Total nonoperating revenues (loss)	<u>197,739</u>	<u>(92,990)</u>	<u>104,749</u>
Net income	<u>10,487,220</u>	<u>2,139,261</u>	<u>12,626,481</u>
Net assets (accumulated deficit) at beginning of year	<u>(555,624)</u>	<u>(5,281,861)</u>	<u>(5,837,485)</u>
Net assets (accumulated deficit) at end of year	<u>\$ 9,931,596</u>	<u>(3,142,600)</u>	<u>6,788,996</u>

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION
Combining Statement of Cash Flows—All Internal Service Funds
Year ended June 30, 2004

	Highway Employees' and Highway Patrol Insurance Plan	Self- insurance	Totals
Cash flows from operations:			
Receipts from customers	\$ 78,474,460	18,088,093	96,562,553
Payment to suppliers	(67,629,711)	(13,102,879)	(80,732,590)
Net cash provided by operating activities	<u>10,844,749</u>	<u>4,985,214</u>	<u>15,829,963</u>
Cash flows from investing activities:			
Sale of investments	—	23,750,500	23,750,500
Purchase of investments	(11,938,794)	(30,225,572)	(42,164,366)
Interest on investments	211,893	895,761	1,107,654
Net cash used in investing activities	<u>(11,726,901)</u>	<u>(5,579,311)</u>	<u>(17,306,212)</u>
Net decrease in cash	(882,152)	(594,097)	(1,476,249)
Cash at beginning of year	<u>14,752,394</u>	<u>594,097</u>	<u>15,346,491</u>
Cash at end of year	<u>\$ 13,870,242</u>	<u>—</u>	<u>13,870,242</u>
Cash flows from operating activities:			
Operating income	\$ 10,289,481	2,232,251	12,521,732
Adjustments to reconcile operating income to net cash provided by operating activities:			
Decrease in receivables	(8,541)	(60,395)	(68,936)
Increase (decrease) in accounts payable	(335,516)	2,813,358	2,477,842
Increase in deferred revenue	899,325	—	899,325
Net cash provided by operating activities	<u>\$ 10,844,749</u>	<u>4,985,214</u>	<u>15,829,963</u>
Noncash items impacting recorded assets:			
Decline in fair value of investments	\$ (14,154)	(988,750)	(1,002,904)

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION

Combining Balance Sheet—All Fiduciary Funds

June 30, 2004

		Local fund	Base State Registration Fund	International Fuel Tax Agreement Fund	International Fuel Tax Agreement Bond Fund	International Registration Plan Fund	Total
Assets							
Cash and cash equivalents	\$	12,289,122	123,000	1,913,000	27,000	—	14,352,122
Investments		9,829,525	17	889,000	192,000	2,440,000	13,350,542
Other		39,658	—	5,000	—	2,000	46,658
Total assets	\$	<u>22,158,305</u>	<u>123,017</u>	<u>2,807,000</u>	<u>219,000</u>	<u>2,442,000</u>	<u>27,749,322</u>
Liabilities and Net Assets							
Liabilities:							
Due to other governments	\$	—	123,017	2,806,000	219,000	2,442,000	5,590,017
Advances from other governments		22,158,305	—	—	—	—	22,158,305
Other		—	—	1,000	—	—	1,000
Total liabilities	\$	<u>22,158,305</u>	<u>123,017</u>	<u>2,807,000</u>	<u>219,000</u>	<u>2,442,000</u>	<u>27,749,322</u>

See accompanying independent auditors' report.

Total State & Federal Revenue as proposed in the 1992 Plan
RSMo 21.795.3(1)(d)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.3, RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

SCHEDULE OF 2004 TOTAL STATE AND FEDERAL REVENUE

This data is presented to provide financial information to comply with RSMo 21.795.3(1)(d)

2004 Total State and Federal Revenue - RSMO 21.795.3. (1) (d)
FY 04 Actual Revenue Comparison in 1992 Fifteen Year Plan Format
(\$Millions)

	Actual FY 04	3/10/92	Actual Less: 3/10/92
Current State Revenue	\$ 780	\$ 740	\$ 40
From Funding Package	173	169	4
Total State Revenue	953	909	44
Estimated Federal Funds	594	488	106
Total Funds Available	<u>\$ 1,547</u>	<u>\$ 1,397</u>	<u>\$ 150</u>

Notes:

-Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the FY 04 actual.

-The federal funds variance is due to the increase in apportionments from TEA-21.

Criteria for Project Prioritization RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

In the future, there will continue to be new road and bridge construction, however, more emphasis will continue to be on rehabilitation and reconstruction. The Five-Year Highway and Bridge Construction Schedule establishes work for 2005-2009. As each year of the plan is completed, a new year is added. Except for improvements specified in sections 2B and 2C, schedules for 2005-2009 are the same as in last year's report.

The Missouri Highways and Transportation Commission endorsed a planning framework this year. This framework is an open and transparent process for project selection and prioritization which relies heavily on public involvement. Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The 1998 Transportation Equity Act for the 21st Century (TEA-21) reemphasized the necessity of public involvement. In Missouri, the approach is to primarily seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials, and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for planning, including transportation planning, within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through electing the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop state's transportation vision and a plan to accomplish it
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for construction

Each process is detailed on the following pages.

Develop State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation plan identifies the state's transportation vision. The plan also identifies what the public expects of the state transportation system, including high-priority statewide corridors and goals for taking care of the system. It identifies the values that guide needs and project prioritization for the next several years.

The vision is Missouri's ideal transportation system. However, Missouri cannot afford all the components of this ideal system. The long-range transportation plan also includes policies and goals and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed upon timeframe. This requires working with planning partners to determine where Missouri's transportation dollars should be spent.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups, physical system condition needs, which target the state of repair of road and bridge components, and functional needs, which target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines and involve interstates and U.S. highways.

MoDOT districts work with planning partners to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than the concern for meeting air quality standards in metropolitan areas. However, simply being an immediate need does not imply higher priority. Perhaps the

deficient bridge is no longer needed and can be closed, while not meeting air quality standards could have a significant fiscal impact on future transportation projects and serious environmental consequences. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts will work with planning partners to prioritize regional needs annually. Statewide needs will be prioritized when MoDOT's long-range transportation plan is updated; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's planning framework, which are based primarily on objective data. Using the results of the prioritization process as a starting point, MoDOT districts will work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about ten years of funding and is not a commitment to design or construct projects. Existing needs will be reevaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. After a solution is agreed upon, design plans are started and a transportation need becomes a transportation project.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

Once a problem is identified, the natural tendency for any problem-solver is to immediately offer *the* solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solutions. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in

determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Regional and emerging needs
- Major projects
- Interstates

Projects are divided into three categories - high, medium and low, within each funding category. The high-priority project list is fiscally constrained to five years of funding and is not a commitment for construction. Each time projects are prioritized, existing projects not yet programmed for construction will be reevaluated.

Projects are prioritized against other projects in the same group. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each group.

However, each of Missouri's seven metropolitan planning organizations located in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Jefferson City and Springfield, prepare a transportation improvement program within its respective metropolitan planning areas. These transportation improvement plans are the accumulation of federally funded projects proposed by their local governments and MoDOT. MoDOT utilizes public input received throughout the year to develop its submittal for the Metropolitan Planning Organizations transportation improvement plan. Each Metropolitan Planning Organizations has approved public involvement plans for its respective areas that allow for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the Metropolitan Planning Organizations determines the projects in its area that will be programmed for construction. These transportation

improvement plans are integrated into the five-year Statewide Transportation Improvement Program without modification.

Public Review Period

After a preliminary draft of the Statewide Transportation Improvement Program, based on public and engineering input is developed, a 30-day public review period begins. During this public review period, the program is distributed to MoDOT districts for public access. Citizens have the opportunity to provide written comments, verbal comments or telephone comments (by calling 1-888-ASK MODOT) to district representatives during this period. The Statewide Transportation Improvement Program is also available on MoDOT's website at <http://www.modot.org>. Changes are made in response to comments before a final draft is developed and presented to the Missouri Highways and Transportation Commission for approval. Input from this part of the process will be used to measure the effectiveness of the program to evaluate its production process and to begin making improvements on next year's program. The Statewide Transportation Improvement Program becomes effective when approved by the commission.

Program Amendments

Projects can be amended to the Statewide Transportation Improvement Program and to a metropolitan area transportation improvement plan. The public involvement process for Statewide Transportation Improvement Program amendments will occur prior to incorporating the project in the program. Public involvement on projects inside a metropolitan planning organization area will be done by the metropolitan planning organization according to its approved transportation improvement plan amendment process.

For amended projects outside Metropolitan Planning Organizations boundaries considered to be major transportation corridor investments, a 30-day public review period will be provided. During this public review period, information defining each project will be distributed to the affected MoDOT districts. Citizens will have the opportunity to telephone or write comments to district representatives during this period. MoDOT's Transportation Planning Division and MoDOT's districts around the state are responsible for notification and education of this review process. Notification should begin a minimum of 15 days prior to the public-review period.

Comments for projects outside Metropolitan Planning Organizations boundaries not considered major transportation investments are solicited from the affected governing bodies including counties and/or cities. After concurrence by all affected parties, the projects are amended quarterly into the Statewide Transportation Improvement Program.

Reprioritized Projects in the 2005-2009 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ...**"* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section identifies projects in the 2004-2008 Highway and Bridge Construction Schedule that are reprioritized in the 2005-2009 schedule.

Reprioritization occurs when working with planning organizations, adjusting to unforeseen circumstances or amending schedules to accommodate changes in environmental review or right of way acquisition. With multi-year projects, reprioritization is a normal aspect of the construction process and reflects an effort to efficiently manage the schedule. Some project reprioritizations reflect MoDOT's change in focus from expansion to rehabilitation and reconstruction.

An explanation for the date change is included with each project. Many of the projects are urban improvements in the St. Louis and Kansas City metropolitan planning areas that, along with MoDOT, plan the highway and bridge construction in these two areas.

Of the other projects changed, three were moved back one quarter. Twenty-two projects were advanced one state fiscal year because increased funding projections allowed for the needs to be addressed earlier than previously planned.

The total number of projects reprioritized (*delayed, accelerated and/or removed*) is 80, representing 7 percent of the projects in the 2004-2008 schedule. This level is slightly higher than last years record low level of reprioritized projects. This slight increase can be attributed to the aforementioned increased funding projections.

The reprioritized highway rail safety projects are listed separately from the highway and bridge projects. There were a total of 14 reprioritized highway rail safety projects.

KEY

County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Location/Improvement
					Reason(s):

Highway Rail Safety Projects
Reprioritized Rail Projects in the 2005-2009 Highway and Bridge Construction Schedule
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County	Route	Job No.	2004-2008 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
Randolph	B	2T0010	2004	Future	Upgrade the active warning devices at Rte. B/Burton Street (DOT # 293 394A) Kansas City Southern Railway Co. in Higbee. Reason(s): The project was delayed due to coordination with the railroad.
Randolph	Var	2T0009	2004	Future	Close the highway/rail crossing located at Randolph Street (DOT # 293 392L) Kansas City Southern Railway Co. in Higbee. Reason(s): The project was delayed due to coordination with the railroad.
Audrain		3T0009	2005	2003 Was Awarded: 4/2003	Upgrade the active warning devices at Morris Street (DOT # 293 344W) Kansas City Southern Railway Co. in Mexico. Reason(s): The project was accelerated due to additional funding made available.
Audrain	Var	3T0013	2004	2003 Was Awarded: 4/2003	Upgrade the active warning devices at Morris Street (DOT # 483 643D) Norfolk Southern Railway Co. in Mexico. Reason(s): The project was accelerated due to additional funding made available.
Jackson	Var	4T0015	2004	2005	Improve the roadway and upgrade the active warning devices at South Avenue/Pleasant Street (DOT # 441 942U) Union Pacific in Independence. Reason(s): The project was delayed due to coordination with the railroad.

Highway Rail Safety Projects

Reprioritized Rail Projects in the 2005-2009 Highway and Bridge Construction Schedule

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County	Route	Job No.	2004-2008 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
St Louis	Var	6T0010	2004	2005	Install active warning devices at Brentwood Blvd. (DOT # 425 018L) Union Pacific in Webster Groves. Reason(s): The project was delayed due to coordination with the railroad.
Bates	Var	7T0006	2004	2005	Upgrade the active warning devices at 1st Street (DOT # 443 049H) Missouri Northern Arkansas Railroad Co. in Adrian. Reason(s): The project was delayed due to coordination with the railroad.
Jasper	96	7T0034	2004	2003 Was Awarded: 3/2003	Upgrade the active warning devices at Missouri Rte. 96 (DOT # 330 031J) Kansas City Southern Railway Co. near Waco. Reason(s): The project was accelerated due to additional funding made available.
McDonald	Var	7T0035	2004	2003 Was Awarded: 3/2003	Install active warning devices at Mill Road (DOT # 330 157R) Kansas City Southern Railway Co. in Anderson. Reason(s): The project was accelerated due to additional funding made available.
Newton	Var	7T0013	2004	2005	Close highway/rail crossing located at North Lark Road (DOT # 330 132V) Kansas City Southern Railway Co. near Neosho. Reason(s): The project was delayed due to additional requirements after establishment of the award date.

Highway Rail Safety Projects

Reprioritized Rail Projects in the 2005-2009 Highway and Bridge Construction Schedule

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County	Route	Job No.	2004-2008 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
Newton	Var	7T0014	2004	2005	Close the highway/rail crossing located at Sorrel Road (DOT # 330 133C) Kansas City Southern Railway Co. near Neosho. Reason(s): The project was delayed due to additional requirements after establishment of the award date.
Newton	Var	7T0015	2004	2005	Close the highway/rail crossing located at South Lark Road (DOT # 330 134J) Kansas City Southern Railway Co. near Neosho. Reason(s): The project was delayed due to additional requirements after establishment of the award date.
Newton	Var	7T0016	2004	2005	Build a new roadway and highway/rail crossing, install active warning devices, and install two new crossing surfaces at Rhonda Drive (DOT # 919 240A) Kansas City Southern Railway Reason(s): The project was delayed due to additional requirements after establishment of the award date.
Stoddard	Var	0T0014	2004	Future	Upgrade the active warning devices at Locust Street (DOT # 446 340V) Union Pacific in Dexter. Reason(s): The project was delayed due to coordination with the railroad.

Total Count of Projects Reprioritized: 14

Estimate: This field contains the current estimate for the project consisting of CN-EST + CN_ENGTOT (CONTIG+ENG) +RW_EST + PRE_ENG+ UTILITIES + NONCONTR.

Access: T:\planning\OTPM\reports\Accountability\2004\Reprioritized 2004.mdb

Query: qry Reprioritized in 2004 STIP for accountability - T projects; Report: rpt Reprioritized2005-2009 with est tot -T projects Table Final

Tables: Tbl Rail Reprior05-09 which was created from Tentativ.dbf; 2004prog.dbf and Reasons.dbf

Reprioritized Projects in the 2005-2009 Highway and Bridge Construction Schedule

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Buchanan	6	1P0903	2004	2005	Construct sidewalks with pedestrian signal modifications and curb revisions at intersection of Belt and Frederick in St. Joseph. Reason(s): Bids were rejected two times. The project has been moved to SFY 2005 and the scope has been revised.
Carroll	65	2P0639C	2007	2005	Demolition of existing structure over the Missouri River at Waverly. Reason(s): Project was accelerated due to completion of new bridge project earlier than anticipated
Various	5	2P0725	2004	Removed	Thin-lift overlay of MO Rte. 5 from US Rte. 136 in Putnam County south to 4.0 mile south of Linneus in Linn County. Reason(s): The project was removed due to being split out into the standard level course numbering system.
Various	Var	2P0728	2004	Removed	Thin-lift overlay of various routes in Carroll, Chariton, Howard and Randolph Counties. Reason(s): The project was removed due to being split out into the standard level course numbering system.
Lewis	61	3P0424	2008	Future	Paving for 4-lane expressway from Clark County line to Rte. B. Reason(s): The project was removed due to performing projects in combination with grading project.

Reprioritized Projects in the 2005-2009 Highway and Bridge Construction Schedule

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Marion	36	3P0671	2006	2004 Was Awarded: 2004	Repair expansion joints of the Mark Twain Memorial Bridge at Hannibal. Reason(s): The project was accelerated due to emergency repairs.
Montgomery	70	3I0701	2005	2004 Was Awarded: 2004	Ultrathin eastbound and westbound lanes from Callaway County line to Rte. F. Reason(s): The project was accelerated due to additional funding made available.
Montgomery	70	3I0702	2005	2004 Was Awarded: 2004	Install guard cable and upgrade guardrail end sections to fill gaps from west of Danville to Jonesburg. Reason(s): The project was accelerated due to additional funding made available.
Cass	C	4S1636	2006	2007	Widen to provide left turn lanes, curb and gutter and two roundabouts from Rte. 71 west ramps to south urban limits of Peculiar. Reason(s): The project was delayed due to outside agencies becoming involved.
Clay	92	4P1116	2005	2006	Grading, paving and replace bridge over Carroll Creek 2.5 miles east of Rte. 33. Reason(s): The project was delayed due to higher priorities.

Reprioritized Projects in the 2005-2009 Highway and Bridge Construction Schedule

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Clay	169	4P1506	2004	2005	Widen northbound off ramp, widen southbound on ramp, basic lighting & sidewalks on 68th Street at 68th Street interchange. Reason(s): This project has been delayed because plans were not completed and right of way would not be acquired in time for a June 2004 bid opening.
Henry	7	4P1349	2007	2004 Was Awarded: 2003	Install basic lighting at Golden Drive intersection and Rte. 52 interchange. Reason(s): The project was accelerated at the request of the City of Clinton.
Henry	7	4P1604	2004	Removed	Raising and leveling bridge approach slabs approximately 2.0 miles west of Rte. O. Reason(s): The project was removed because the work will be paid with maintenance funds.
Jackson	50	4P1516	2004	Removed	Relocate south outer road (Oldham Parkway) and add new signalized intersection with Rte. 291 in southwest quadrant of Rte. 50/Rte. 291 interchange in Lee's Summit. Reason(s): This project was removed from the program due to the City deciding to wait for the area to be developed before designing a project.
Jackson	71	4I0766F	2007	2005	Reconstruct I-435/I-470/US 71 interchange. Replace KC Southern Railroad Bridge over US 71 0.1 mile north of Blue Ridge Blvd. Involves bridge A-6260. Reason(s): The project was accelerated due to additional funding made available.

Reprioritized Projects in the 2005-2009 Highway and Bridge Construction Schedule

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	71	4I0766G	2008	2005	Reconstruct I-435/I-470/US 71 interchange. New US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd. Reason(s): The project was accelerated due to additional funding made available.
Jackson	71	4I0766K	2006	2005	Reconstruct I-435/I-470/US 71 interchange. Relocated Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr. US 71 from I-470 to a half mile south of Red Bridge Road. Reason(s): The project was accelerated due to additional funding made available.
Jackson	71	4I0766L	2005	2006	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71. Reason(s): The project was delayed in order to let in combination with two other Triangle projects.
Jackson	71	4I0766M	2007	2006	Reconstruct I-435/I-470/US 71 interchange. Complete ramp from EB 435 to NB 71 and new US 71 pavement from 1.0 mile south of I-435 to 0.4 mile north of I-435. Reason(s): The project was accelerated due to additional funding made available.
Jackson	71	4I0766N	2008	2006	I-435/I-470/US 71 interchange. Rebuild US 71 from Red Bridge Road to Blue Ridge Blvd. US 71 from Red Bridge Road south to Blue Ridge Blvd. Reason(s): The project was accelerated due to additional funding made available.

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	71	4U0011X	2004	2005 Was Awarded: 2004	Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street. Reason(s): This project has been delayed because the agreements were not completed.
Jackson	470	4I0766J	2005	2006	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps to EB 470, finish NB 435, add lane EB 435 US 71, 470 and 435 from I-435 at US 71 to I-470 at Hillcrest Overpass. Reason(s): The project was delayed in order to let in combination with two other Triangle projects.
Jackson	470	4I1618	2004	Removed	Crack sealing and shoulder repair from Rte. 71 to I-70. Reason(s): The project was removed because the work will be performed by our maintenance forces.
Jackson	Var	4I1327B	2004	2005	Develop, design and implement Intelligent Transportation System intermodal communications technology on Rtes. I-29, 35, 70, 435, 470 and Rte. 71 in Kansas City. Reason(s): This project has been delayed because the project complexity required more time to design than anticipated.
Platte	45	4P1567	2005	2006	Relocate Rte. K and Union Chapel Road and construct a roundabout 550 feet west of the intersection of existing Rtes. 45 and K. Reason(s): Scope change for this project required additional time for survey information and design.

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Platte	152	4U1169	2006	2005	Grading, paving and bridge to upgrade to freeway on westbound lane from west of Hampton Road to west of Amity Avenue. Involves bridge A3482. Reason(s): The project was accelerated due to additional funding made available.
Platte	152	4U1232	2005	2006	Replace bridge over Rush Creek 1.0 mile west of Rte. I-29 on Barry Rd. in Kansas City. Reason(s): This project has been delayed due to other entities. The City of Kansas City will be administering this project and they have delayed their letting. MoDOT will be paying for the bridge and then the City will take over ownership of the bridge.
Ray	13	4P1102I	2005	2004 Was Awarded: 2004	Build 6 bridges for 4 lane divided highway from Rte. 10 to Rte. J. Reason(s): This project was accelerated because of funds becoming available based on priority.
Various	Var	4P1639	2004	Removed	Coordination of regional traffic signals, Operation Green Light. metro wide. Reason(s): The city of Kansas City has not awarded any work for this project.
Gasconade	A	5S0524	2006	2005	Grading, paving and replace bridges at Rock and Clear Creek 3.5 miles south of Rte. Y. Reason(s): This project was accelerated due to additional funding made available.

Reprioritized Projects in the 2005-2009 Highway and Bridge Construction Schedule

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Franklin	A	6S1494	2004	2006	Grading and paving for additional turn lanes from Rte. 100 to Chambers Drive in Washington. Reason(s): The project was delayed due to the design of plans being behind schedule.
Franklin	A	6S1494B	2004	2006	Install traffic signals at the intersection of Steautermann Rd. Reason(s): The project was delayed due to the design of plans being behind schedule.
Franklin	T	6S1738	2004	2005	Replace existing deteriorated crossroad pipe culverts at Rte. T from Rte.100 to St. Albans Road and Rte. H at 0.25 mile south of Rte. 50 Reason(s): This project was delayed due to a change in scope.
Franklin	44	6I1508	2005	2006	Grading, paving and bridge for interchange reconstruction at Rte. 100 east in Gray Summit. Reason(s): The project was delayed due to a change in scope.
Franklin	44	6S1603	2005	2007	Pavement repair and resurfacing from Rte. 100 (E) interchange to I-44 (Allentown interchange). Reason(s): The project was delayed due to higher priorities.

Reprioritized Projects in the 2005-2009 Highway and Bridge Construction Schedule

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Franklin	47	6P1562	2005	2006	Grading, pavement and replace bridge from West Oak Street to Springfield Road in St. Clair. Reason(s): The project was delayed due to the design of plans being behind schedule.
Franklin	47	6P1737	2005	2006	Widening for left turn lanes at College Road intersection near the City of Union. Reason(s): The project was delayed due to a change in scope.
Franklin	100	6P1006	2004	2005	Grading, paving and replace bridge over Big Berger Creek 5.0 miles northwest of New Haven. Reason(s): The project was delayed due to latent environmental impacts.
St Charles	40	6P1448B	2004	2005	Construct westbound off ramp 1.0 mile east of Missouri Research Park Drive. Reason(s): The cost share partner is no longer able to provide MODOT with the funding for their share of the project. A new funding agreement will be developed.
St Charles	70	6I1626	2005	2004 Was Awarded: 2003	Add eastbound off ramp and westbound on ramp and widen Rte. Z on I-70 at Rte. Z. Reason(s): The project was accelerated at the request of the City of Wentzville which funded most of the project.

Reprioritized Projects in the 2005-2009 Highway and Bridge Construction Schedule

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St Charles	70	6I1734	2004	2005	<p>Widening of the Fifth Street westbound off-ramp, traffic signal and widen Fifth Street at Fifth Street.</p> <p>Reason(s): The project was moved because the right of way was not cleared.</p>
St Charles	79	6P1532	2005	2006	<p>Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3 miles, 4 miles and 5.2 miles north of I-70.</p> <p>Reason(s): The project was moved due to a scope change to widen the bridge for an additional right turn lane and a traffic signal, resulting in plan production/design being behind schedule.</p>
St Louis	D	6S1469	2005	<p>2004</p> <p>Was Awarded: 2004</p>	<p>Replace Page Avenue bridge over CRIP Railroad west of Rte. 67 (Lindbergh Boulevard).</p> <p>Reason(s): The project was accelerated due to additional funding made available.</p>
St Louis	44	6I1712	2004	2005	<p>Upgrade guardrail from east of Rte. 141 to Lewis Road.</p> <p>Reason(s): The project was rejected by the Commission due to bids being excessive. Projects 6I1712 and 6I1741 were combined in order to draw more bidders.</p>
St Louis	44	6S1739	2004	Removed	<p>Add Glare Screen Along I-44 North Outer Road between Howerton Drive and Meramec Blvd.</p> <p>Reason(s): The project was removed since it was no longer deemed a priority by the public. City is correcting the problem.</p>

Reprioritized Projects in the 2005-2009 Highway and Bridge Construction Schedule

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St Louis	70	6I1572	2005	2004 Was Awarded: 2004	Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges on I-70 from downtown St. Louis to US 40 in St. Charles County. Reason(s): The project was accelerated due to additional funding made available.
St Louis	100	6S1577	2004	2005	Provide additional turn lanes on Rte. 100 at Old State Road. Reason(s): The project was delayed due to outside agencies becoming involved.
St Louis	270	6I1741	2004	2005	Update end treatments on existing guardrail add concrete barrier at various locations in North St. Louis County concentrating on the outer roads of I-270 and Rte. 67. Reason(s): The project was rejected by the Commission due to bids being excessive. Projects 6I1712 and 6I1741 were combined in order to draw more bidders.
St Louis	340	6S1521	2004	Removed	Construct turn lanes at Price Road intersection in Olivette. Reason(s): Project will be incorporated into 6I1081B.
St Louis	340	6S1593	2004	2005	Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton. Reason(s): This project was moved to 2005 due to public concerns.

Reprioritized Projects in the 2005-2009 Highway and Bridge Construction Schedule

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St Louis	367	6U1085C	2006	2005	Convert to freeway with no added lanes, construct bridges, remove at-grade crossings and signals 0.4 mile north of Redman Rd. to 0.3 mile south of New Jamestown Rd. Reason(s): The project was accelerated to be let in combination with 6U1085B for better bids.
St Louis	Var	6I1450	2004	2005	Intelligent Transportation System (ITS) software development at various locations on various routes in the St. Louis metro area. Reason(s): The project was delayed due to the delay in selecting the software contract.
St Louis City	64	6I0985I	2005	2006	Seismic retrofit, replace drainage system and paint girders. Includes retrofit at ramp O from 16th to 18th Street and 20th to 21st Street. Reason(s): This project has been delayed to allow time to address complicated design issues.
St Louis City	64	6I0985L	2005	Removed	Seismic retrofit and replace drainage system from west of Broadway to 4th Street. Reason(s): This project was removed due to discussion of splitting this project into two projects. After much discussion, it was decided to leave the project as one and combined the work with project 6I0985K.
St Louis City	64	6I1335	2004	2005	Rebuild Chouteau Avenue bridge over railroad on I-64 outer road at Vandeventer. Reason(s): The project was delayed due to scope changes and redesigns. Due to financial constraints, one ramp was removed and another ramp was redesigned to accommodate the traffic.

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St Louis City	64	6I1356	2006	Future	Rebuild ramps at 22nd Street and rebuild 22nd Street to Olive Blvd. at 22nd Street (Parkway Connection). Reason(s): The project was delayed due to outside agencies becoming involved. The project is on hold due to the City of St. Louis canceling an adjacent and associated project.
St Louis City	64	6I1606	2005	Removed	Replace bridge at Compton Street and I-64. Reason(s): The project was removed due to performing projects in combination.
Cedar	54	7P0705B	2004	2005	Repair slope failures from 0.4 mile east of Rte. W to 3.8 miles east of Cedar /St. Clair County line. Reason(s): This project was let on two occasions. No bids were submitted the first time, and all bids were deemed excessively high the second time. The design of the project is being modified and it will be re-let as soon as possible.
Jasper	249	7U0436G	2007	2006	Grading and bridges for two lanes from Rte. 171 to Zora Street. Reason(s): The project was accelerated due to additional funding made available.
Greene	44	8S0734	2004	2005	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications, at Glenstone and Division in Springfield. Reason(s): The City changed the schedule on this permit project.

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	160	8U0535	2006	2005	Widen to 4 lanes with designed left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway. Reason(s): This project was accelerated due to additional funding made available.
Hickory	Var	8S0759	2004	Removed	2" layer of bituminous hotmix asphalt (resurface) on CR 295, from Rte. 254 north intersection to Corps road. Reason(s): This project was removed from the STIP and awarded as a maintenance project.
Taney	76	8S0718	2004	2006	Add turn lanes and signals, improve geometrics at Fall Creek Road. Reason(s): The City changed the schedule on this cost-share project.
Taney	76	8S0719	2004	2007	Add turn lanes and coordinate traffic signals at two locations from Roark Valley Road and Rte. 65. Reason(s): The City changed the schedule on this cost share project.
Reynolds	21	9P0427	2004	2005 Was Awarded: 2004	Replace Bridge No. J-319 over the West Fork of Black River 3.2 miles north of Rte. 72 (Centerville). Reason(s): Endangered species were identified in proximity to the project prior to project letting; more detailed evaluation of impacts necessitated postponing the project.

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cape Girardeau	25	0S0863	2005	2004 Was Awarded: 2004	Develop left turn lanes for Jackson Trail 0.4 mile S/O Rte. 34/72 intersection. Reason(s): The project was accelerated in order to let the project in conjunction with J0U0598.
Cape Girardeau	34	0P0849	2007	2009	Replace bridge, grading and paving at 2.5 miles west of Rte. 72/34 intersection. Reason(s): This bridge replacement project is being moved back one year due to higher priority projects being advanced.
Cape Girardeau	34	0P0850	2008	2009	Replace two bridges, grading and paving 0.7 mile east of Rtes. OO and UU intersection at Burfordville. Reason(s): The project was delayed due to additional requirements after establishment of the award date.
Dunklin	P	0S0621	2007	2006	Grading, paving and replace bridge over Pole Cat Drainage Ditch 0.3 mile west of Rte. 412 at Senath. Reason(s): The project was accelerated due to additional funding made available.
Dunklin	164	0P0376B	2007	2008	Grading, paving and replace bridges over Drainage Ditch No. 79, Elk Chute and Lateral Ditch No. 18 from 1.3 miles west of Rte. TT to Rte. TT near Rives. Reason(s): The project was delayed due to additional requirements after establishment of the award date.

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County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Madison	72	0P0884	2005	2006	Relocation of Highway 72 1400' north of its current intersection with Rte. OO. Reason(s): This project is a cost share project with the City of Fredericktown. The project was delayed in order to assure that the city could secure funding.
New Madrid	D	0S0349	2007	2008	Widening, resurfacing and replacement of bridges over drainage ditches 1.1 miles west of Rte. MM near Lilbourn. Reason(s): The project was delayed due to additional requirements after establishment of the award date.
New Madrid	U	0S0885	2004	2005	Paving, construction of additional entrance and the construction of a drainage structure over a ditch in the city of Lilbourn at a site on the north side of State Rte. U. Reason(s): This cost share project was contingent on an economic development project which was delayed.
Scott	A	0S0817	2007	2009	Grading, paving and replace bridge over Caney Creek 0.1 mile north of New Hamburg. Reason(s): The project was delayed due to additional requirements after establishment of the award date.
Scott	H	0S0818	2007	2009	Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Reason(s): This bridge replacement project is being moved back due to higher priority projects being advanced.

Reprioritized Projects in the 2005-2009 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St Francois	W	0S0881	2004	2005	Geometric improvements and signalization of the intersection of Rte. W and Westmont Dr. 0.25 mile east of Rte. 67. Reason(s): This project is being moved back a fiscal year to correspond with the construction of the Maple Street interchange (J0P0591F).
Ste Genevieve	D	0S0675	2006	2008	Grading, drainage, 24' pavement and replace bridge over Salem Creek 0.7 mile south of Rte. JJ. Reason(s): The project was delayed due to additional requirements after establishment of the award date.
Stoddard	25	0P0819	2005	2004 Was Awarded: 2004	Replace north and southbound bridges over Rte. 60 at the Rte. 60 and Rte. 25 interchange. Reason(s): The project was accelerated due to additional funding made available.
Stoddard	AE	0S0858	2007	2008	Bridge replacement 2 miles west of Rte. 51. Reason(s): This bridge replacement project is being moved back one year due to higher priority projects being advanced.
Wayne	P	0S0842	2006	2008	Grading, drainage and replace bridge over Gribler Creek 2.7 miles west of Rte. Z. Reason(s): The project was delayed due to additional requirements after establishment of the award date.

Total Count of Projects Reprioritized: 80

Access: T:\planning\OTPM\reports\Accountability\2004\Reprioritized 2004.mdb

Query: qry Reprioritized in 2004 STIP for accountability - 2005prog; Report: rpt Reprioritized2005-2009 w/ o est tot - 2005Prog

Tables: T:\Planning\History\Endsfy04\2005Prog.dbf; T:\Planning\History\Endsfy03\2004prog.dbf and T:\planning\stap\data\Reasons.dbf

**Projects Added in the 2005-2009
Highway and Bridge Construction Schedule
RSMo 21.795.3(2)**

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects** not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section lists projects that were identified after the previous schedule was approved and have been added in the years 2005-2009 of the Highway and Bridge Construction Schedule.

An explanation for the changes is included with each project. Of the added projects, 118 are rehabilitation and reconstruction projects. MoDOT does not fully program its money in the five-year program, although it is all assigned to specific categories such as safety or major projects. This allows the department to effectively use its resources and to react to evolving needs that could not have been predicted at the start of the five-year period.

The total number of projects added is 303, which represents 24 percent of the projects in the highway and bridge construction schedule. This relatively high number of added projects can be attributed to the increased funding projections. It can also be attributed to the fact that several projects split into smaller projects as locations are identified or project staging is established.

Also included in this section is a list of 78 highway and rail safety projects which were added as well. These projects are typically not identified until one year prior to construction. This accounts for the high number of new highway and rail safety projects compared to the total number of highway and rail safety projects.

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

Key

County
location of
project

Job number used
to track project
costs

Project estimate from
the most recent
program. Estimate
includes right of way
cost, incidentals and
construction.

County	Route	Job Number	Current SFY Award Date	Description of Location/Improvement	Total Estimate	92 Plan
				Reason(s):		

Route
location
of
project

State fiscal year
in which project
is to be awarded

Details of project description,
improvement and location of project

Proposition A
project

Reason projects were reprioritized from the
2004-2008 Highway and Construction Program

Highway Rail Safety Projects

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Carroll	D	2T0024	2005	Upgrade active warning devices at Rte. D/Pine Street (DOT# 005 322F) BNSF in Norborne. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$4	No
Carroll	65	2T0026	2005	Upgrade active warning devices at Bus. 65/Main Street (DOT# 005 308K) BNSF in Carrollton. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$56	No
Carroll	Var	2T0023	2005	Upgrade active warning devices at Oak Street (DOT# 005 323M) BNSF in Norborne. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$16	No
Carroll	Var	2T0025	2005	Upgrade active warning devices at County Road 613 (DOT# 005 320S) BNSF near Norborne. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$4	No
Carroll	Var	2T0027	2005	Close highway/rail crossing at County Road 276 (DOT# 005 305P) BNSF near Carrollton and build a roadway from County Road 276 to Highway 24. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$144	No

Highway Rail Safety Projects

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Carroll	Var	2T0028	2005	Upgrade the active warning devices at County Road 303 (DOT# 005 304H) BNSF near Carrollton. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$4	No
Carroll	Var	2T0029	2005	Close highway/rail crossing located at County Road 270 (DOT #005 303B) BNSF near Carrollton. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$5	No
Linn	Var	2T0030	2006	Close the highway/rail crossing located at East Fifth Street (DOT #005 129U) BNSF in Bucklin. Project No. RRP-000S(195). Reason(s): The project was added due to additional funding made available.	\$5	No
Randolph	3	2T0022	2005	Upgrade active warning devices at Missouri Rte. 3/McLean Street (DOT# 483 728F) NS in Clifton Hill. Project No. RRP-000S(197). Reason(s): The project was added due to additional funding made available.	\$42	No
Randolph	P	2T0015	2005	Upgrade active warning devices at Rte. P/Main Street (DOT# 483 678E) NS in Clark. Project No. RRP-000S(197). Reason(s): The project was added due to additional funding made available.	\$102	No

Highway Rail Safety Projects
Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule
RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Randolph	Var	2T0016	2005	Upgrade active warning devices at Business 24/Coates Street (DOT# 483 697J) NS in Moberly. Project No. RRP-000S(197). Reason(s): The project was added due to additional funding made available.	\$184	No
Randolph	Var	2T0017	2005	Close highway/rail crossing located at County Road 1220/Wayside (DOT# 483 704S) NS near Moberly. Project No. RRP-000S(197). Reason(s): The project was added due to additional funding made available.	\$31	No
Randolph	Var	2T0018	2005	Upgrade active warning devices at Huntsville Avenue (DOT# 483 714X) NS in Huntsville. Project No. RRP-000S(197). Reason(s): The project was added due to additional funding made available.	\$27	No
Randolph	Var	2T0019	2005	Upgrade active warning devices at Taylor Street (DOT# 483 718A) NS in Huntsville. Project No. RRP-000S(197). Reason(s): The project was added due to additional funding made available.	\$42	No
Randolph	Var	2T0020	2005	Upgrade active warning devices at Depot Street (DOT# 483-719G) NS in Huntsville. Project No. RRP-000S(197). Reason(s): The project was added due to additional funding made available.	\$149	No

Highway Rail Safety Projects

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Randolph	Var	2T0021	2005	Install active warning devices at County Road 1120 (DOT# 483 724D) NS near Huntsville. Project No. RRP-000S(197). Reason(s): The project was added due to additional funding made available.	\$102	No
Audrain	Var	3T0012	2005	Close highway/rail crossing at County Road 724 (DOT # 483 627U) Norfolk Southern Railway Co. and build a connecting highway from County Road 724 to County Road 725 near Benton City. Project No. RRP-000S(174). Reason(s): The project was added due to additional funding made available.	\$56	No
Cass	P	4T0044	2005	Upgrade active warning devices at Rte. P (DOT# 442 998S) MNA near Pleasant Hill. Project No. RRP-000S(201). Reason(s): The project was added due to additional funding made available.	\$153	No
Cass	Var	4T0028	2005	Install active warning devices at 259th Street (DOT# 329 837P) KCS near West Line. Project No. RRP-000S(196). Reason(s): The project was added due to additional funding made available.	\$180	No
Cass	Var	4T0029	2005	Install active warning devices at 307 Street (DOT #443 025U) MNA near Archie. Project No. RRP-000S(196). Reason(s): The project was added due to additional funding made available.	\$175	No

Highway Rail Safety Projects
Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule
RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Cass	Var	4T0045	2005	Install active warning devices at Orr Road (DOT # 443 002M) MNA near Pleasant Hill. Project No. RRP-000S(201). Reason(s): The project was added due to additional funding made available.	\$153	No
Cass	Var	4T0049	2005	Upgrade active warning devices at 187th Street (DOT# 329 821T) KCS near Belton. Project No. RRP-000S(200). Reason(s): The project was added due to additional funding made available.	\$60	No
Cass	Var	4T0050	2005	Upgrade active warning devices at Lone Pine Road (DOT # 329 836H) KCS in Cleveland. Project No. RRP-000S(200). Reason(s): The project was added due to additional funding made available.	\$144	No
Cass	Var	4T0051	2005	Install active warning devices at 299th Street (DOT# 329 845G) KCS near West Line. Project No. RRP-000S(200). Reason(s): The project was added due to additional funding made available.	\$144	No
Cass	Var	4T0052	2005	Install active warning devices at County Road 315 (DOT# 329 850D) KCS near Drexel. Project No. RRP-000S(200). Reason(s): The project was added due to additional funding made available.	\$144	No

Highway Rail Safety Projects
Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule
RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Cass	Var	4T0053	2005	Install active warning devices at Industrial Drive (DOT# 329 860J) KCS near Drexel. Project No. RRP-000S(200). Reason(s): The project was added due to additional funding made available.	\$144	No
Clay	Var	4T0010	2004	Upgrading active warning devices at Italian Way (DOT # 375 400C) Iowa Chicago & Eastern Railroad Co. in Excelsior Springs. Project No. RRP-000S(185). Reason(s): The project was added due to additional funding made available.	\$184	No
Clay	Var	4T0011	2004	Upgrading active warning devices at Salem Road (DOT # 375 442R) Iowa Chicago & Eastern Railroad Co. near Excelsior Springs. Project No. RRP-000S(185). Reason(s): The project was added due to additional funding made available.	\$178	No
Clay	Var	4T0012	2004	Install active warning devices at 174th Street (DOT # 375 445L) near Lawson. Project No. RRP-000S(179). Reason(s): The project was added due to additional funding made available.	\$160	No
Jackson	Var	4T0019	2005	Upgrading active warning devices at Genessee Street (DOT # 663 541H / 411 877J) Terminal Railroad Association of St. Louis in Kansas City. Project No. RRP-000S(173). Reason(s): The project was added due to additional funding made available.	\$200	No

Highway Rail Safety Projects

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Jackson	Var	4T0030	2005	Close highway/rail crossing located at Courtney Road (DOT# 005 378A) BNSF near Sugar Creek. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$24	No
Jackson	Var	4T0031	2005	Upgrade active warning devices at Courtney Atherton (DOT# 005 373R) BNSF near Atherton. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$160	No
Jackson	Var	4T0032	2005	Upgrade active warning devices at Mabel Street (DOT# 005 372J) BNSF in Atherton. Project RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$160	No
Jackson	Var	4T0033	2005	Upgrade active warning devices at Atherton-Sibley (DOT# 005 368U) BNSF near Sibley. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$4	No
Ray	J	4T0040	2005	Upgrade active warning devices at Rte. J/First Street (DOT# 005 334A) BNSF in Hardin. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$4	No

Highway Rail Safety Projects
Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule
RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Ray	Z	4T0035	2005	Upgrade active warning devices at Rte. Z (DOT # 005 358N) BNSF near Floyd. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$4	No
Ray	Var	4T0024	2004	Upgrading active warning devices at Moss Street (DOT # 375 446T) Iowa Chicago & Eastern Railroad Co. in Lawson. Project No. RRP-000S(185). Reason(s): The project was added due to additional funding made available.	\$203	No
Ray	Var	4T0034	2005	Upgrade active warning devices at Sibley Road (DOT # 005 359V) BNSF near Orrick. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$4	No
Ray	Var	4T0036	2005	Close highway/rail crossing located at Pig Lane (DOT# 005 357G) BNSF near Floyd. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$5	No
Ray	Var	4T0037	2005	Upgrade active warning devices at County Road 336 (DOT# 005 354L) BNSF near Camden. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$160	No

Highway Rail Safety Projects
Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule
RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Ray	Var	4T0038	2005	Upgrade active warning devices at County Road 307 (DOT# 005 340D) BNSF near Henrietta. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$4	No
Ray	Var	4T0039	2005	Install active warning devices at 92nd Street (DOT# 005 337V) BNSF near Hardin. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$160	No
Ray	Var	4T0041	2005	Close highway/rail crossing located at 2nd Street (DOT# 005 332L) BNSF in Hardin. Project No. RRP-000S(198). Reason(s): The project was added due to additional funding made available.	\$5	No
Boone	Var	5T0008	2005	Install active warning devices at Rogers Street (DOT #480 808N) CT in Columbia. Project No. RRP-000S(191). Reason(s): The project was added due to additional funding made available.	\$130	No
Boone	Var	5T0032	2005	Install active warning devices at Dinwiddie School Road (DOT# 483 669F) NS near Centralia. Project No. RRP-000S(197). Reason(s): The project was added due to additional funding made available.	\$102	No

Highway Rail Safety Projects
Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule
RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Cole	T	5T0014	2005	Upgrade active warning devices at Rte. T (DOT# 442 253D) UP near Elston. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$8	No
Cole	Z	5T0017	2005	Upgrade active warning devices at Rte. Z (DOT# 442 250H) UP near Centertown. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$180	No
Cole	NN	5T0019	2005	Upgrade active warning devices at Rte. NN/Monroe Street (DOT# 442 247A) UP in Centertown. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$4	No
Cole	179	5T0013	2005	Upgrade active warning devices at Missouri Rte. 179 (DOT# 442 259U) UP near Jefferson City. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$8	No
Cole	Var	5T0015	2005	Install active warning devices at Old Stage Road (DOT# 442 252W) UP near Centertown. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$144	No

Highway Rail Safety Projects
Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule
RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Cole	Var	5T0016	2005	Install active warning devices at Nilges Road (DOT# 442 251P) UP near Centertown. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$144	No
Cole	Var	5T0018	2005	Close highway/rail crossing located at Oak Street (DOT# 442 249N) UP in Centertown. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$30	No
Cole	Var	5T0020	2005	Upgrade active warning devices at Marion Street (DOT# 442 246T) UP in Centertown. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$4	No
Moniteau	B	5T0031	2005	Upgrade active warning devices at Rte. B/Moreau Avenue (DOT# 442 188A) UP in Tipton. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$4	No
Moniteau	H	5T0028	2005	Upgrade active warning devices at Rte. H (DOT# 442 200E) UP in Clarksburg. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$4	No

Highway Rail Safety Projects

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Moniteau	PP	5T0023	2005	Upgrade active warning devices at Rte. PP (DOT# 442 240C) UP near McGirk. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$48	No
Moniteau	Var	5T0012	2004	Install active warning devices at Whippoorwill Road (DOT # 442 236M) UP near McGirk. Project No. RRP-000S(193). Reason(s): The project was added due to additional funding made available.	\$200	No
Moniteau	Var	5T0021	2005	Install active warning devices at Hughs Road (DOT# 442 244E) UP near Centertown. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$144	No
Moniteau	Var	5T0022	2005	Upgrade active warning devices at East Railroad (DOT# 442 243X) UP near McGirk. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$144	No
Moniteau	Var	5T0024	2005	Upgrade active warning devices at East Street (DOT# 442 215U) UP in California. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$4	No

Highway Rail Safety Projects
Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule
RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Moniteau	Var	5T0025	2005	Upgrade active warning devices at Rte. 87/South Oak Street (DOT# 442 212Y) UP in California. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$8	No
Moniteau	Var	5T0026	2005	Upgrade active warning devices at Williams Street (DOT# 442 211S) UP in California. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$4	No
Moniteau	Var	5T0027	2005	Upgrade active warning devices at Locust Street (DOT# 442 202T) UP in Clarksburg. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$4	No
Moniteau	Var	5T0029	2005	Upgrade active warning devices at Round Hill Road (DOT# 442 192P) UP near Tipton. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$4	No
Moniteau	Var	5T0030	2005	Upgrade active warning devices at Auglaize Avenue (DOT# 442 191H) UP in Tipton. Project No. RRP-000S(199). Reason(s): The project was added due to additional funding made available.	\$4	No

Highway Rail Safety Projects

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Franklin	Var	6T0015	2005	Install active warning devices at Kingsland Avenue (DOT# 922 527D) UP and close highway/rail crossings at Simmonds Avenue (DOT# 442 752U) UP, Front Street (DOT# 442 754H) UP, and Tiemann Road (DOT# 442 757D) UP in Washington. Reason(s): The project was added due to additional funding made available.	\$219	No
Jefferson	Var	6T0016	2005	Upgrade active warning devices at Mill Street (DOT# 663 884P) BNSF in Festus. Project No. RRP-000S(195). Reason(s): The project was added due to additional funding made available.	\$200	No
St Louis	Var	6T0014	2005	Install active warning devices at Schuetz Street (DOT # 596 304M) CMR near Maryland Heights. Project No. RRP-000S(191). Reason(s): The project was added due to additional funding made available.	\$200	No
Barry	Var	7T0021	2005	Close BNSF highway/rail crossings at Central Avenue (DOT # 676 367D) and Eisenhower Street (DOT #668 316H) and build grade separation at Eisenhower Street in Monett. Project No. RRP-000S(190) Reason(s): The project was added due to additional funding made available.	\$750	No
Barton	EE	7T0040	2005	Install active warning devices at Rte. EE (DOT# 443 204K) MNA near Lamar. Project No. RRP-000S(196). Reason(s): The project was added due to additional funding made available.	\$175	No

Highway Rail Safety Projects
Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule
RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Barton	Var	7T0041	2005	Install active warning devices at County Road (DOT# 443 219A) MNA near Lamar. Project No. RRP-000S(196). Reason(s): The project was added due to additional funding made available.	\$175	No
Bates	18	7T0036	2005	Upgrade active warning devices and install concrete crossing surface at Rte. 18 /Main Street (DOT#443 047U)MNA and close the MNA highway/rail crossing locations at 3rd Street (DOT# 443 048B), 6th Street DOT #443 045F), and 7th Street (DOT# 443 044Y in Adrian. Reason(s): The project was added due to additional funding made available.	\$202	No
Bates	Var	7T0037	2005	Install active warning devices and concrete crossing surface at 5th Street (DOT# 443 046M)MNA in Adrian. Project No. RRP-000S(171). Reason(s): The project was added due to additional funding made available.	\$144	No
Bates	Var	7T0038	2005	Install active warning devices and concrete crossing surface at 8th Street (DOT# 443 043S) MNA in Adrian. Project No. RRP-000S(171). Reason(s): The project was added due to additional funding made available.	\$200	No
Bates	Var	7T0042	2005	Install active warning devices at NW 16002 (DOT# 329 866A) KCS near Drexel Project No. RRP-000S(200) Reason(s): The project was added due to additional funding made available.	\$144	No

Highway Rail Safety Projects

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Lawrence	Var	7T0039	2005	Install active warning devices at County Road 2185 (DOT # 435 117) MNA near Aurora. Project No. RRP-000S(196). Reason(s): The project was added due to additional funding made available.	\$175	No
Taney	Var	8T0012	2005	Upgrade active warning devices at Main Street (DOT# 435 028U) MNA in Branson. Project No. RRP-000S(196). Reason(s): The project was added due to additional funding made available.	\$300	No
Texas	Var	9T0013	2005	Install active warning devices at County Road 593/Cannady (DOT# 667 722B) BNSF near Cabool. Project No.. RRP-000S(195). Reason(s): The project was added due to additional funding made available.	\$175	No

Count of Projects: 78

\$8,274

Estimate: This field contains the current estimate for the project consisting of CN-EST + CN_ENGTOT (CONTIG+ENG) +RW_EST + PRE_ENG+ UTILITIES + NONCONTR.

T:\Planning\OTPM\Reports\Accountability\2004\Projects Added to 2005-2009 STIP.mdb

Query: qry Projects Added 2005-2009 STIP - 7-2004; Report: Rpt Projects added to 2005-2009

Tables: Alljobtn.dbf (parent); 2004prog.dbf; reasons.dbf

Criteria: Adv_Const <>'P' (Payback); AlljobtnSFY = Between SFY 2004 and 2008 and is null or >2008 in 2004PROG SFY

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Andrew	29	1I0906	2008	Overlay with 1.75" asphalt and some coldmilling from Rte. RA/59 to Bus. 71. Reason(s): The project was added due to additional funding made available, and to improve the roadway condition.	\$3,491	No
Atchison	29	1I0900	2006	Mill and relay 1.75" asphalt from Rte. 111 in Atchison County to Rte. W in Holt County. Reason(s): This project was added to improve the roadway condition.	\$2,170	No
Buchanan	H	1S0860	2007	Replace bridge deck over I-29 3.5 miles west of Agency. Involves bridge A-46. Reason(s): This project was added to replace a poor condition bridge deck which passes over the interstate.	\$791	No
Buchanan	29	1I0899	2005	Mill and relay 1.75" asphalt from 1.5 miles south of Rte. O to Platte County line. Reason(s): This project was added to improve the roadway condition.	\$2,068	No
Buchanan	59	1P0910	2004	Bridge deck repair project for the Missouri River bridge at Atchison, Kansas. Involves bridge K-697R. Let and awarded by KDOT in Jan 04 for \$317,497. MoDOT pays 50%. Reason(s): This project was added because of involvement by other agencies. KDOT let this bridge deck repair project.	\$244	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	YY	1U0572	2007	<p>Replace bridge deck over I-29 0.7 mile east of Belt Highway in St. Joseph. Project involves bridge A-3.</p> <p>Reason(s): This project was added to replace a poor condition bridge deck which passes over the interstate.</p>	\$761	No
Buchanan	759	1S0909	2005	<p>Widen pavement 0.1 mile south of Lower Lake Road, at Stockyards Expressway, in St. Joseph. To be let with 1P0903.</p> <p>Reason(s): This project was added to eliminate a bottleneck in roadway width, which is the site of a new pork processing plant. This project will be let in combination with 1P0903.</p>	\$30	No
Gentry	169	1P0882	2005	<p>1.75" asphalt overlay from north city limits in Stanberry to Rte. 31 and Rte. E in DeKalb County. Includes 3" mill and 1.75" asphalt overlay on 1/2 mile of Rte. 136 west of Rte. 169, to Town Branch Bridge.</p> <p>Reason(s): The project was added due to splitting projects. (This project became part of our Contract Level Course, but was originally given the 1P0882 job number in the scoping stage.)</p>	\$1,216	No
Carroll	C	2S0744	2005	<p>Streambank stabilization 0.1 mile east of Tater Hill Creek. Emergency repairs due to stream meander threatening roadway.</p> <p>Reason(s): The project was added due to emergency repairs.</p>	\$43	No
Carroll	10	2P0728A	2004	<p>Thin lift overlay of a portion of Rte. 10 from Ray County to Bus. Rte. 65 in Carrollton. To be let with 2P0728B and 4L0400C.</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$754	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Carroll	24	2P0728B	2004	Thin lift overlay of a portion of Rte. 24 from 1.5 miles east of Carrollton to 4.5 miles east of Carrollton. To be let with 2P0728A and 4L0400C. Reason(s): The project was added due to splitting projects.	\$153	No
Chariton	5	2P0728C	2004	Thin-lift overlay of portion of Rte. 5 in Chariton and Howard counties from Rte. 24 south to Bear Creek bridge in Glasgow. To be let with 2P0728D, 2P0728E and 2P0728F. Reason(s): The project was added due to splitting projects.	\$451	No
Grundy	6	2P0721	2005	Corps of Engineers (COE) section 14 design bank stabilization upstream and downstream of bridge over the Thompson River 2 miles west of Trenton. Cost Share project between COE (65%) & MoDOT (35%). Project involves bridge A-0906. Reason(s): This project added due to necessary stream bank stabilization and cost share agreement with Corps of Engineers.	\$234	No
Howard	5	2P0728D	2004	Thin lift overlay of portion of Rte. 5 in Howard County 0.5 mile west of Steinmetz to Rte. 3. To be let with 2P0728C, 2P0728E and 2P0728F. Reason(s): The project was added due to splitting projects.	\$130	No
Howard	240	2P0728E	2004	Thin lift overlay of portion of Bus. Rte. 240 from First Street in Glasgow to railroad viaduct east of Glasgow. To be let with 2P0728C, 2P0728D, and 2P0728F. Reason(s): The project was added due to splitting projects.	\$153	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Linn	36	2P0733	2007	Rehabilitation and reconstruction from 0.1 mile east of Rte. 130 east to 0.2 mile west of Huron Drive. Project may involve bridges A4639, A4640, A0845, A0793. May also include rehabilitation or reconstruction Reason(s): The project was added due to splitting projects.	\$19,117	No
Linn	JJ	2P0725A	2004	Thin lift overlay of portion of Rte. JJ in Marceline from Lake Street to Santa Fe Street in Marceline. City of Marceline providing \$15,000. To be let with 2P0725B, 2P0725C and 2P0725D. Reason(s): The project was added due to splitting projects.	\$36	No
Macon	156	2S0735	2004	Repair scour of intermediate bent on bridge R-165 over Walnut Creek 2.0 miles east of Rte. 149 junction. Project to be completed using Federal Emergency Relief funds in amount of \$90,000. Reason(s): The project was added due to emerging safety needs.	\$95	No
Mercer	136	2P0442B	2006	Replace bridge and roadway improvements from Rte. 65 north junction east to 0.4 mile east of Chicago Northwestern Railroad bridge. Project involves bridges J-27 and L-73. 2P0445 has been added to this project. Reason(s): The project was added due to emerging safety needs.	\$5,093	Yes
Randolph	24	2P0728F	2004	Thin lift overlay of portion of Rte. 24 from 0.8 mile east of Rte. 63 to Monroe County. To be let with 2P0728C, 2P0728D, 2P0728E. Reason(s): The project was added due to splitting projects.	\$391	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Randolph	63	2P0692	2004	Pavement repair, diamond grinding and spot pavement improvement at interchange (southbound lane) from south of Rte. NN/Bus. 63 to Boone County line. Reason(s): The project was added due to emerging safety needs.	\$1,361	Yes
Saline	65	2P0743	2005	Construction of turn lanes into Mid-Mo Energy near Malta Bend. Reason(s): The project was added due to added due to additional funding made available, and to improve the roadway condition.	\$416	No
Saline	70	2I0737	2005	Install guard cable and upgrade guardrail end sections (as necessary), signage upgrade from Lafayette County line to Rte. K in Cooper County. Funding from open-container penalty. Reason(s): The project was added due to additional funding made available.	\$5,832	No
Saline	70	2I0745	2005	Slide repair approximately 1.9 miles west of Rte. J. Slide is encroaching on shoulder of I-70 eastbound lanes. Reason(s): The project was added due to emergency repairs.	\$145	No
Sullivan	5	2P0725D	2004	Thin lift overlay of Bus. Rte. 5 in Milan from Rtes. 5 & 6 south junction to Rtes. 5 & 6 north junction in Milan. Reason(s): The project was added due to splitting projects.	\$84	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Sullivan	E	2P0725C	2004	Thin lift overlay of portion of Rte. E in Milan from Rte. 5 to Bus. Rte. 5 in Milan. To be let with 2P0725A, 2P0725B and 270725D. Reason(s): The project was added due to splitting projects.	\$39	No
Various	5	2P0725B	2004	Thin lift overlay of Rte. 5 from Rte. 136 in Unionville, Putnam County, to 4.0 mile south of Linneus in Linn County. To be let with 2P0725A, 2P0725C and 2P0725D. Reason(s): The project was added due to splitting projects.	\$2,399	No
Audrain	54	3P0664	2005	Grading, paving and lighting for intersection improvements at Rte. 54 and Rte. 19 north junction. Reason(s): The project was added due to emerging safety needs.	\$647	Yes
Audrain	54	3P0720	2005	Resurface two disconnected asphalt sections on northbound and southbound lanes from south of Callaway County line north 3.8 miles. Reason(s): The project was added to address deteriorated pavement.	\$836	No
Clark	61	3P0722	2005	Stream stabilization to protect bridge A4584 5.8 miles west of Rte. 136 at Fox River. Joint project with Corps of Engineers. Will be let by Corps. Reason(s): The project was added to correct stream erosion which could damage bridge.	\$74	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Clark	NN	3S0654	2008	Rehabilitate bridge over Fox River 4.0 miles east of Rte. AA. Project involves bridge P-548. Reason(s): The project was added to address deteriorated bridge conditions.	\$535	Yes
Knox	156	3S0662	2004	Stream stabilization to protect bridge X-0905, 2.1 miles east of Macon County line at Salt River. Joint project with Corps of Engineers. Will be let by the Corps. Reason(s): The project was added to correct stream erosion which could damage bridge.	\$85	No
Lewis	61	3P0711	2008	Resurface southbound lanes from south of Bus. Rte. 61 south 10.3 miles to 1.6 miles south of Rte. C. Reason(s): The project was added to address deteriorated pavement.	\$2,929	No
Lincoln	D	3S0466	2007	Grading, paving and replace bridge over Little Lead Creek 1.1 miles south of Rte. E. Project involves bridge T-420. Reason(s): The project was added to address deteriorated bridge conditions.	\$788	Yes
Lincoln	47	3P0712	2005	Thin lift overlay from Rte. 79 to 2.4 miles east of Rte. 61. Reason(s): The project was added to provide preventive maintenance and to extend life of pavement.	\$953	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Lincoln	61	3P0707	2007	Resurface southbound and northbound lanes from 2.4 miles north of Rte. 47 south 4.2 miles. Reason(s): The project was added to address deteriorated pavement.	\$2,811	No
Lincoln	61	3P0719	2006	Resurface from 1.7 miles south of Rte. 47 to St. Charles County line. Reason(s): The project was added to address deteriorated pavement.	\$4,293	No
Marion	F	3S0472	2007	Rehabilitate bridge over South River 1.4 miles east of Rte. E. Project involves bridge N-698. Reason(s): The project was added to address deteriorated bridge conditions.	\$348	Yes
Marion	24	3P0713	2007	Pavement rehabilitation on two disconnected asphalt sections from 0.2 mile east of Rte. 61 east 3.2 miles. Reason(s): The project was added to provide preventive maintenance and to extend life of pavement.	\$297	No
Marion	61	3P0706	2007	Resurface southbound lanes from 0.3 mile south of Rte. 6 south 6.4 miles. Reason(s): The project was added to address deteriorated pavement.	\$1,959	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Monroe	J	3S0479	2007	Grading, paving and replace bridge over Otter Creek 0.3 mile west of Rte. A east junction. Project involves bridge P-625. Reason(s): The project was added to address deteriorated bridge conditions.	\$811	Yes
Monroe	YY	3S0482	2005	Rehabilitate bridge over Coon Creek 0.4 mile east of Randolph County. Project involves bridge N-779. Reason(s): The project was added to address deteriorated bridge conditions.	\$472	Yes
Monroe	YY	3S0483	2005	Rehabilitate bridge over Milligan Creek 2.7 miles west of Rte. 151. Project involves bridge N-780. Reason(s): The project was added to address deteriorated bridge conditions.	\$567	Yes
Montgomery	19	3P0584B	2006	Replace bridge over the Missouri River at Hermann. TEA 21 High Priority project -- #96 - \$1.1 million, #1644 - \$5 million. Omnibus Appropriations Act - FY 03 - \$2 million, FY 04 - \$6 million. Reason(s): The project was added due to outside agencies becoming involved.	\$30,452	No
Montgomery	19	3P0584C	2008	Demolition of existing bridge over the Missouri River at Hermann. Project involves bridge K-226. Split from 3P0584B. Reason(s): The project was added due to splitting projects.	\$1,638	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Pike	O	3S0499	2007	Grading, paving and replace bridge over Big Lead Creek 0.2 mile north of Lincoln County. Project involves bridge P-575. Reason(s): The project was added to address deteriorated bridge conditions.	\$476	Yes
Pike	V	3S0384	2008	Grading, paving and replace bridge over Indian Creek 3.3 miles west of Rte. M. Project involves bridge P-910. Reason(s): The project was added to address deteriorated bridge conditions.	\$796	Yes
Pike	54	3P0673	2005	Paint, repair navigation lighting and rehabilitate sub and superstructure on the Mississippi River Bridge at Louisiana. Project involves bridge K-932. Missouri is responsible for 50% of the construction cost. Reason(s): The project was added to address deteriorated bridge conditions.	\$3,692	Yes
Ralls	61	3P0703	2004	Upgrade intersection and install signals at Warren Barrett Drive in Hannibal. Reason(s): The project was added due to emerging safety needs.	\$358	No
Ralls	61	3P0716	2007	Resurface northbound lanes from 0.2 mile north of Rte. HH south to Rte. O. Reason(s): The project was added to address deteriorated pavement.	\$1,660	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Ralls	61	3P0721	2006	Resurface southbound lanes from 0.2 mile north of Rte. HH south to Rte. O. Reason(s): The project was added to address deteriorated pavement.	\$1,426	No
Ralls	79	3P0698	2005	Chip seal from Rte. N to Rte. D south of Louisiana. Reason(s): The project was added to provide preventive maintenance and to extend life of pavement.	\$386	No
Shelby	DD	3S0512	2008	Grading, paving and replace bridge over Otter Creek 2.4 miles east of Rte. 151. Project involves bridge X-496. Reason(s): The project was added to address deteriorated bridge conditions.	\$597	Yes
Cass	7	4S1656	2005	Microsurface pavement from 0.2 mile east of Rte. 71 to the north junction of Rte. 7 in Harrisonville. Reason(s): The project was added due to emerging safety needs.	\$32	No
Cass	71	4P1536B	2005	Install decorative lighting at interchange with Rte. 2 and interchange with Rte. 7 (Commercial Street). City will provide 20% match. Funds on deposit with funding for 4P1536. Reason(s): The project was added due to additional funding made available.	\$107	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Cass	291	4P1689	2005	<p>Coldmilling and resurfacing from Rte. 71 north to Crestwood.</p> <p>Reason(s): The project was added due to emerging maintenance needs.</p>	\$216	No
Clay	9	4S1651	2004	<p>Replace signal detector loops with video detectors from Rte. 283 to Tenth Avenue. Let in combination with 4S1607.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$59	No
Clay	10	4P1685	2005	<p>Coldmill and resurface with 1 3/4" superpave from Rte. 69 to New Garden Road in Ray County.</p> <p>Reason(s): The project was added due to emerging maintenance needs.</p>	\$596	No
Clay	35	4I1657	2005	<p>Microsurface northbound lanes from Rte. 291 to Rte. 152</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$224	No
Clay	92	4P1116B	2007	<p>Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S-818.</p> <p>Reason(s): The project was added due to the completion of scoping of a high-priority project.</p>	\$4,097	Yes

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Clay	92	4P1387	2008	<p>Realign roadway and replace bridge over First Creek from east of Second Creek to Rte. 169. Project replaces bridge J-923.</p> <p>Reason(s): The project was added due to the completion of scoping of a high-priority project.</p>	\$4,045	Yes
Clay	92	4P1686	2005	<p>Overlay pavement surface with superpave from Kearney to Rte. DD.</p> <p>Reason(s): The project was added due to emerging maintenance needs.</p>	\$1,141	No
Clay	169	4P1659	2005	<p>Microsurface northbound lanes from north of Englewood Rd. to 0.12 mile north of I-29. Includes ramp from northbound I-29 to northbound 169 and ramp from northbound 169 to 68th Street.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$89	No
Clay	210	4S1687	2005	<p>Ultrathin bonded wearing surface from east of I-435 to east of Rte. 291.</p> <p>Reason(s): The project was added due to emerging maintenance needs.</p>	\$722	No
Clay	291	4S1389	2005	<p>Close the outer road and allow pedestrian/bike traffic on Rte. 291 west outer road south of Ruth Ewing Road. Project involves the closing of the West Outer Road and allowing pedestrian/bike traffic.</p> <p>Reason(s): The change in scope drastically reduced the cost of the project and involves permanently closing the outer road. This allowed us to advance this project.</p>	\$59	Yes

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Clay	435	4I1677	2005	Sealing the northbound and southbound shoulders from Rte. 78 to Parvin Road. Reason(s): The project was added due to emerging maintenance needs.	\$161	No
Henry	52	4S1652	2004	Resurface from Rte. 13 to Eighth Street in Deepwater. To be let with 4S1648 and 4L0400A. Reason(s): The project was added due to emerging safety needs.	\$117	No
Jackson	F	4S1655	2005	Microsurface pavement from just north of Grayum Rd. to Rte. 50. Reason(s): The project was added due to emerging safety needs.	\$119	No
Jackson	24	4P1364	2008	Bridge work over Missouri Pacific Railroad 0.4 mile west of Fairmont. Further development of the project scoping stage will influence this estimate. Project involves bridge K-462R. Reason(s): The project was added to address deteriorated bridge conditions.	\$4,868	Yes
Jackson	24	4P1575	2008	Pavement and bridge rehabilitation west of I-435 (Ewing Ave.) to west of Rte. 291. Further development of the project scoping stage will influence this estimate. Involves bridges K03923, K03933, K03944, L 840R1. Reason(s): The project was added due to additional funding made available.	\$18,170	No

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RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Jackson	35	4I1573	2006	<p>Coldmill, resurface and rehabilitate bridges on the south & west legs of downtown loop, on I-35 to Southwest Trafficway bridge, & on I-670 west of loop.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$5,804	No
Jackson	40	4S1688	2005	<p>Coldmill and overlay with 1 3/4" superpave from Sterling to east of I-470.</p> <p>Reason(s): The project was added due to emerging maintenance needs.</p>	\$1,946	No
Jackson	50	4P1649	2005	<p>Reconstruct left turn lane and add signing at Rte. 150/Bynum Road in Lone Jack.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$252	No
Jackson	50	4P1660	2005	<p>Modify right turn lane and install lighting at Smart Road in Lee's Summit.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$128	No
Jackson	50	4P1681	2005	<p>Coldmill and overlay with superpave, pavement repair, and shoulder sealing from west of Third Street to west of Todd George Road. Let in combination with 4U1042.</p> <p>Reason(s): The project was added due to emerging maintenance needs.</p>	\$1,312	No

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RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Jackson	50	4P1702	2005	<p>Ultrathin bonded wearing surface from 1.5 miles west of I-470 to 1.4 miles east of I-470.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$1,056	No
Jackson	70	4I1402	2007	<p>Bridge replacement and interchange modification at Noland Road in Independence. Further development of the project scoping stage will influence this estimate.</p> <p>Reason(s): The project was added to address deteriorated bridge conditions.</p>	\$21,927	Yes
Jackson	71	4I0766O	2005	<p>Demolition and asbestos abatement from Longview Road to Blue Ridge Blvd. Split from 4I0766G. Demolition for building project 4I0766F & G.</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$345	No
Jackson	71	4P1577	2006	<p>Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Involves bridge L-842.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$2,254	No
Jackson	71	4P1664	2005	<p>Installing advanced warning devices for signals southbound at 55th Street and northbound at Gregory Street. \$226,000 from Headquarters Traffic Division for special signalized intersection project.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$227	No

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County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Jackson	150	4S1676	2005	Overlay with superpave from Rte. 71 to Rte. 291. Reason(s): The project was added due to emerging maintenance needs.	\$1,198	No
Jackson	291	4P1671	2005	Build crossovers, deceleration lanes, and extend turn lanes at River Bend, Cement City Road, Courtney Road, and Woodman Road. Crossover at River Bend, deceleration lanes at all locations. Reason(s): The project was accelerated at the request of the City of Riverbend.	\$636	No
Jackson	350	4S1680	2005	Diamond grind and pavement repair from east of Colbern Road to 1.5 miles west of Colbern Road. Reason(s): The project was added due to emerging maintenance needs.	\$371	No
Jackson	435	4I1634	2008	Bridge rehabilitation on the Missouri River bridge. Further development of the project scoping stage will influence this estimate. Reason(s): The project was added due to additional funding made available.	\$24,600	No
Jackson	435	4I1678	2005	Sealing northbound and southbound shoulders from 63rd Street to Bannister Road. Reason(s): The project was added due to emerging maintenance needs.	\$122	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Jackson	470	4I1695	2005	Repair pavement joints from west of Raytown Road to Bowlin Road. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$584	No
Jackson	470	4I1703	2005	Ultrathin bonded wearing surface from west of Raytown Road to north of Bowlin Road. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$3,209	No
Johnson	W	4S1648	2004	Asphalt resurfacing and rumble strips from 0.8 mile south of US 50 to 1.1 miles south of US 50. To be let with 4S1652 and 4L0400A. Reason(s): The project was added due to emerging safety needs.	\$54	No
Johnson	50	4P1630	2007	Roadway and bridge rehabilitation from Rte. HH to Rte. FF (Pettis County line). Further development of the project scoping stage will influence this estimate. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement and bridges.	\$9,229	No
Johnson	50	4P1658	2005	Microsurface eastbound lanes from 0.3 mile west of County Road 501 to 0.05 mile east of County Road 115. Reason(s): The project was added due to emerging safety needs.	\$51	No

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RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Johnson	50	4P1668	2005	Stabilize shoulders and partial realignment on the south outer road from Bus. 50 to Enterprise Road in Warrensburg. Reason(s): The project was added due to emerging maintenance needs.	\$361	No
Johnson	50	4S1665	2005	Scrub seal pavement from Rte. J to Rte. D in Knob Noster. Reason(s): The project was added due to emerging maintenance needs.	\$19	No
Johnson	58	4S1645	2006	Rebuild shoulders, replace guardrail, and slide correction 2.5 miles south of Rte. 50. Reason(s): The project was added due to emerging safety needs.	\$813	No
Lafayette	70	4I0977	2007	Replace bridge over Horseshoe Creek 0.6 mile east of Jackson County line. Project involves bridges G-387. Reason(s): The project was added due to additional funding made available.	\$1,721	Yes
Lafayette	70	4I1683	2005	Seal shoulders from Rte. 13 to Saline County line. Reason(s): The project was added due to emerging maintenance needs.	\$330	No

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RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Lafayette	70	4I1701	2005	Replace sidewalks to make them ADA compliant north and south rest areas on I-70 at Concordia. Funded with *22 funds. Reason(s): The project was added due to emerging maintenance needs.	\$179	No
Platte	29	4I1661	2005	Build concrete barrier wall, grading, drainage and guardrail from Rte. 273 interchange to the south Platte River Bridge. Funding from open-container penalty. Reason(s): The project was added due to additional funding made available.	\$646	No
Platte	45	4P1684	2005	Pavement repair from Cosby to Prairie View Road. Reason(s): The project was added due to emerging maintenance needs.	\$153	No
Platte	92	4P1452	2007	Replace bridge over Todd Creek 0.5 mile east of Rte. B. Project involves bridge J-783. Reason(s): The project was added due to additional funding made available.	\$5,955	Yes
Ray	T	4S1675	2005	Install guardrail at Church Road in Fleming. Reason(s): The project was added due to emerging safety needs.	\$64	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Ray	DD	4S1163	2006	<p>Replace bridge over drainage ditch 1.8 miles north of Rte. 10 (Hardin). Project involves bridge P-660.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$820	Yes
Various	Var	4I1571	2006	<p>SFY 2006 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.73 million funded by KDOT.</p> <p>Reason(s): The project was added due to annual operations and deployment costs for ITS.</p>	\$6,500	No
Various	Var	4I1572	2007	<p>SFY 2007 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.73 million funded by KDOT.</p> <p>Reason(s): The project was added due to annual operations and deployment costs for ITS.</p>	\$6,500	No
Benton	65	5P0778	2005	<p>Geometric improvements, including adding left turn lanes, at Rte. 7 south intersection.</p> <p>Reason(s): The project was added due to the completion of scoping of a high-priority project.</p>	\$484	Yes
Benton	65	5P0807	2004	<p>Add southbound on and northbound off ramps to complete the interchange at the Truman Dam Access Road near Warsaw. Funded by U.S. 65 and Truman Dam Access Road Transportation Development District.</p> <p>Reason(s): The project was added due to funding provided from Transportation Development District and MoDOT concurrence that this was a logical extension of the State System.</p>	\$1,290	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Benton	65	5P0874	2005	Thin lift resurfacing 24' on southbound lanes from Rte. 52 North Junction to Rte. 52 South Junction. Reason(s): The project was added due to additional funding made available.	\$415	No
Boone	40	5P0875	2005	Thin lift resurfacing 24' from Rte. 240 in Howard County to I-70 in Boone County. Reason(s): The project was added due to additional funding made available.	\$901	No
Boone	70	5I0878	2006	Thin lift resurfacing 24' on westbound lanes from Grindstone Creek to Rte. 740 (Stadium). Reason(s): The project was added due to additional funding made available.	\$1,023	No
Boone	70	5I0880	2006	Thin lift resurfacing 24' on eastbound lanes from Rte. 63 to Callaway County line. Reason(s): The project was added due to additional funding made available.	\$1,049	No
Boone	70	5I0881	2006	Thin lift resurfacing 24' on westbound lanes from Rte. 740 (Stadium) to Missouri River Bridge. Reason(s): The project was added due to additional funding made available.	\$1,271	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Boone	740	5P0838	2005	<p>Replace deteriorated and uneven pavement near the Hearn Auditorium west of Rte. 763 in Columbia.</p> <p>Reason(s): The project was added due to the completion of scoping of a high-priority project.</p>	\$328	No
Boone	763	5U0675B	2007	<p>Widen to 4 lanes with left turn lanes from Big Bear Boulevard to north of Brown School Road in Columbia. Split from 5U0675.</p> <p>Reason(s): The project was added due to the completion of scoping of a high-priority project.</p>	\$13,027	No
Callaway	70	5I0843	2004	<p>Resurface the westbound lanes including a section of pavement replacement from 0.5 mile west of Rte. D overpass west to east of Rte. 54.</p> <p>Reason(s): The project was added due to conditions deteriorating faster than expected.</p>	\$4,316	No
Callaway	70	5I0849	2005	<p>Resurfacing eastbound lanes from east of Rte. 54 east 6.4 miles. To be let with 5I0782.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$3,246	No
Camden	5	5P0590G	2005	<p>Demolition of structures from 1.7 miles south of Niangua Arm of Lake of Ozarks to 1.0 mile north of Camdenton. Let with 5P0309F, 5P0591H and 5P0592D.</p> <p>Reason(s): The project was added to remove structures purchased with right of way to eliminate a liability.</p>	\$5	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Camden	5	5P0591H	2005	Demolition of structures from 1.0 mile north of Camdenton to 0.2 mile south of new relocated Rte. 5 and Rte. 7 Jct. Let with 5P0309F, 5P0590G and 5P0592D. Reason(s): The project was added to remove structures purchased with right of way to eliminate a liability.	\$99	No
Camden	5	5P0592D	2005	Demolition of structures from 0.4 mile south of Camdenton to 0.8 mile south of Camden/Laclede County line. Let with 5P0309F, 5P0590G and 5P0591H. Reason(s): The project was added to remove structures purchased with right of way to eliminate a liability.	\$21	No
Camden	54	5P0309F	2005	Demolition of structures from Grand Glaize Bridge to west of Rte. 42. Let with 5P0590G, 5P0591H and 5P0592D. Reason(s): The project was added to remove structures purchased with right of way to eliminate a liability.	\$38	No
Cole	50	5P0872	2005	Adding concrete traffic barrier in median of Rte. 50/63 from Monroe Street to east of Clark Avenue in Jefferson City. Reason(s): The project was added due to emerging safety needs.	\$994	No
Cole	50	5P0873	2005	Rehabilitation of the Lafayette Street and Vetter Street bridges from east of Monroe Street to east of Clark Avenue in Jefferson City. Reason(s): The project was added due to emerging safety needs.	\$712	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Cole	54	5P0786	2007	Resurface eastbound lanes from west of Rte. E to 0.4 mile east of Moreau River Bridge. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$3,536	No
Cole	54	5P0821	2007	Resurface westbound lanes from 0.4 mile east of the Moreau River west to Rte. E. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$3,775	No
Cole	54	5P0822	2004	Replacing failed expansion joints on northbound Missouri River Bridge at Cole/Callaway County line in Jefferson City. Reason(s): The project was added due to emergency repairs.	\$767	No
Cooper	70	5I0845	2005	Adding guard cable to the median of I-70 from Rte. K in Cooper County to Rte. 740 in Columbia. Funding from Open-Container Penalty funds. Reason(s): The project was added due to additional funding made available.	\$3,429	No
Cooper	70	5I0856	2007	Resurfacing eastbound lanes from Rte. 87 east to Missouri River bridge. Reason(s): The project was added due to additional funding made available.	\$5,339	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Cooper	70	5I0857	2007	Resurfacing westbound lanes from Missouri River Bridge to Rte. 87. Reason(s): The project was added due to additional funding made available.	\$4,986	No
Cooper	70	5I0876	2005	Microsurfacing 24' on the westbound lanes of I-70 from west of the Missouri River Bridge to west of the Rte. 179 interchange. This project will be awarded under a maintenance project numbered 5M0039. Reason(s): The project was added due to emerging safety needs.	\$457	No
Miller	54	5P0826	2005	Thin lift resurfacing on 2-24' (disconnected sections) of EB and WB lanes and guardrail modifications from Business 54 West Junction east to 0.9 mile east of Rte. 87. 5P0828 incorporated into this project. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$2,381	No
Miller	54	5S0825	2005	Full depth deck repair over electric transformers on Bagnell Dam at Lake of Ozark. Project involves bridge L-1003R. Reason(s): The project was added due to emergency repairs.	\$952	No
Pettis	65	5P0829	2006	Resurface roadway and rehabilitate bridges from Rtes. H and HH south to 0.3 mile north of Rte. 50. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$3,452	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Pettis	65	5P0830	2006	Resurface northbound lanes and modify guardrail from 1.9 miles south of Rtes. J and D north to Saline County line. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$4,294	No
Franklin	T	6S1675	2007	Replace bridge at Labadie Creek 0.25 mile east of Rte. MM. Project involves bridge X-92. Reason(s): The project was added to address deteriorated bridge conditions.	\$2,441	No
Franklin	44	6I1690	2007	Rehabilitate bridges 2.0 miles east of Rte. 185 at Winsel Creek. Project involves bridges F-314 and K-54700. Reason(s): The project was added to address deteriorated bridge conditions.	\$2,079	No
Franklin	44	6I1848	2005	Install 3-strand median guard cable from Rte. 185 at Sullivan to 1.0 mile west of Rte. 141 at Fenton. Funding from open-container funds. Reason(s): The project was added due to additional funding made available. Open container funds were distributed after the 04 - 08 STIP was approved.	\$2,810	No
Franklin	47	6P1700	2006	Coldmilling and resurfacing from south of I-44 to Rte. 47/30 split. Let in combination with 6P1701 and 6P1737. Reason(s): The project was added to address deteriorated pavement.	\$2,516	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Franklin	47	6P1701	2006	Pavement repair and resurfacing from Rte. 50 to I-44. To be let in combination with 6P1700 and 6P1737. Reason(s): The project was added to address deteriorated pavement.	\$2,339	No
Franklin	47	6P1852	2007	Relocate roadway 400' south to create a four-way signalized intersection at Rainbow Drive and Rte. 47. 50/50 Cost Share project with City of Washington. Reason(s): The project was added due to additional funding made available. Cost Share funds were distributed after the 04 - 08 STIP was approved.	\$212	No
Franklin	ZZ	6S1676	2007	Replace bridge at Cedar Fork Creek 0.07 mile east of Rte. Y. Project involves bridge R-290. Reason(s): The project was added to address deteriorated bridge conditions.	\$839	No
Franklin	185	6S1850	2007	Rte. 185/Elmont Road Crossing of I-44 including associated outer road improvements from 1100' north of I-44 to 1450' south of I-44. Cost share with City of Sullivan. Reason(s): Open container funds were distributed after the 04 - 08 STIP was approved. Cost Share funds were distributed after the 04 - 08 STIP was approved.	\$11,933	No
Jefferson	A	6S1779	2005	Construct eastbound and westbound left turn lanes on Rte. A and northbound right turn lane from Pounds Road to Rte. A. Includes grading, drainage and pavement. Reason(s): The project was added due to emerging safety needs.	\$544	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	30	6S1685	2005	Signal modifications at Rte. 30 at Rte. B, Rte. BB and Clearview and Rte. 67 at Rte. CC. Install advance signal flashers at Rte. 67 at Rte. CC and signal loops at other locations. Reason(s): The project was added due to emerging safety needs.	\$147	No
Jefferson	30	6S1696	2007	Rehabilitate westbound lanes of bridges over Big River and Skullbones Creek from 0.2 mile east of Rte. B to 0.8 mile east of Rte. B. Involves bridges A-31042 and A-31052. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$2,066	No
Jefferson	61	6P1703	2005	Coldmill, resurface, pavement repair (3 disconnected sections) from south of Rte. M to Rte. Z, Rte. A to I-55, and Rte. 61 Spur to end of state maintenance on W Outer Rd. Reason(s): The project was added to address deteriorated pavement.	\$7,242	No
Jefferson	67	6P1766	2005	Add southbound left turn deceleration lane and northbound right turn deceleration lane including grading, drainage and paving at Montauk Road. Includes grading, drainage and paving. Reason(s): The project was added due to emerging safety needs.	\$339	No
Jefferson	MM	6S1637	2006	Vertical and horizontal alignment, shoulders, turn lane additions, guardrail modifications, grading, drainage & signing east of Duda Road to east of Sycamore Springs Road. Reason(s): The project was added due to additional funding made available and emerging safety needs.	\$6,508	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Charles	C	6S1731	2007	Remove deteriorated sections of decks by hydroblasting Rte. C over Dardenne Creek and Rte. Z over Peruque Creek. Project involves bridges A-2695 and A-2314. Reason(s): The project was added to address deteriorated bridge conditions.	\$1,804	No
St Charles	T	6S1470	2007	Rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek. Involves bridge A-2348. Reason(s): The project was added to address deteriorated bridge conditions.	\$1,088	Yes
St Charles	67	6P1814	2005	Seal bridge deck to extend life of Mississippi River bridge at Alton, IL. Cost shown is MoDOT's share. Project let by Illinois. Reason(s): The project was added due to IDOT determining the bridge required preventive maintenance.	\$77	No
St Charles	70	6I0950	2006	Grading, paving, bridges, signals, signing and lighting at Rte. 94 interchange. Involves bridges L-876 & L-876R. Reason(s): This project addresses high priority needs and additional funding made available.	\$27,208	Yes
St Charles	70	6I1692	2007	Rehabilitate bridge decks, bridge painting and guardrail at Rte. 40/61 interchange in Wentzville. Project involves bridges A-2031, A-2543, and L-428R. Reason(s): The project was added to address deteriorated bridge conditions.	\$2,228	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Charles	70	6I1735	2005	<p>Install Intelligent Transportation Systems (ITS) Devices from I-270 in St. Louis County to Rte.T in St. Charles County.</p> <p>Reason(s): The project was added due to additional funding made available. Cost share projects were selected after the 04 - 08 STIP was approved.</p>	\$7,096	No
St Charles	70	6I1753	2005	<p>Lighting facilities installation at Rte. 40/61 interchange.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$730	No
St Charles	70	6I1763	2005	<p>Widen the eastbound on ramp to 2 lanes at the Cave Springs/I-70 interchange. Cost share project - MoDot's share \$282,500 and City of St. Peters' share \$282,500.</p> <p>Reason(s): The project was added due to additional funding made available. Cost share projects were selected after the 04 - 08 STIP was approved.</p>	\$703	No
St Charles	70	6I1764	2005	<p>Construct 2 lanes onto Muegge Road and limit access to Cave Springs Blvd. and Veterans Memorial Parkway at Cave Springs Blvd. south of I-70. Cost Share project - MoDOT's share \$391,790 and City of St. Peters' share \$1,024,100.</p> <p>Reason(s): The project was added due to additional funding made available. Cost share projects were selected after the 04 - 08 STIP was approved.</p>	\$1,611	No
St Charles	70	6I1851	2005	<p>Add left turn lane from 0.55 mile west of Lake St. Louis Blvd. to 0.05 mile west of Lake St. Louis Blvd. on South Outer Road.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$580	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Charles	79	6P1693	2007	Resurface two 12-foot lanes plus shoulders and pavement repair from 0.80 miles south of Lincoln County to I-70. Reason(s): The project was added to address deteriorated pavement.	\$8,079	No
St Charles	94	6S1744	2005	Pavement repair from Rte. N (Mid Rivers Mall Drive) to Harvester Road. Reason(s): The project was added to address deteriorated pavement.	\$303	No
St Charles	94	6S1745	2005	Provide lighting facilities on Rte. 94 at Rte. DD and Rte. Z at Rte. N. Reason(s): The project was added due to emerging safety needs.	\$96	No
St Charles	94	6S1815	2005	Provide lighting facilities on Rte. 94 at Rte. B and Rte. D at Rte. Z. Reason(s): The project was added due to emerging safety needs.	\$148	No
St Louis	N	6S1810	2005	Reconstruct signal and lighting facilities at Frost Avenue. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$280	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Louis	21	6P1736	2005	Provide proper signing and pavement markings for dual left lanes from I-270 to Mattis Road. Reason(s): The project was added due to the completion of scoping of a high-priority project and emerging safety needs.	\$132	No
St Louis	21	6S1716	2005	Coldmill, resurface, including signal loop replacement from Butler Spur to north of bridge over Butler Lake and south of bridge over Butler Lake to north of bridge over Meramec River (2 disconnected sections). Reason(s): The project was added to address deteriorated pavement.	\$3,653	No
St Louis	30	6S1717	2006	Coldmill, resurface, pavement repair including the outer road adjacent to the railroad viaduct from Hanover Street to Bridle Trail. Let in combination with 6P1733. Reason(s): The project was added due to conditions deteriorating faster than expected, additional funding made available and the completion of scoping of a high-priority project.	\$8,606	No
St Louis	40	6P1780	2005	Pavement repair at various locations on Rte. 40 between Rte. 340 and Mason Road and on Rte. 340 between Ballas Rd. and Old Olive Rd. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$297	No
St Louis	40	6P1782	2005	Revise right turn lane and island at eastbound Rte. 40 exit ramp at McKnight Road. Reason(s): The project was added due to emerging safety needs.	\$99	No

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County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Louis	44	6I1672	2005	Bridge substructure repair on 12 bridges from Rte. 366 to Compton Avenue. Reason(s): This project was added to repair deteriorated bridge condition.	\$640	No
St Louis	44	6I1785	2005	Pavement repair on I-44 and various curb and island replacements on I-255 outer road from I-270 to Lewis Road, NB I-270 to WB I-44 Ramp, I-255 OR from Rte. 231 to Jefferson Barracks Bridge. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$298	No
St Louis	44	6I1853	2005	Girder crack repair at Meramec River in Fenton. Project involves bridges L-6233 and A-2643R. Reason(s): The project was added due to additional funding made available. MoDOT received discretionary funds.	\$238	No
St Louis	55	6I1541	2007	Pavement repair, coldmill, resurface, rehabilitate 7 bridges, upgrade guardrail & diamond grind PCCP lanes from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Project involves brs. A-1076R, A-1276R, A-1057R, A-532R, A-531R, A-591R, A-607R. Reason(s): The project was added to address deteriorated pavement and bridge condition.	\$16,149	Yes
St Louis	55	6I1749	2005	Construct one soundwall north of Meramec Bottom Road. Reason(s): Project added due to clarification of R/W issues and sound abatement.	\$554	No

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County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Louis	61	6S1730	2007	Coldmill, pavement repair, resurface, replace signal loops and upgrade guardrail from north of Big Bend Boulevard to Rte. 21. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$5,723	No
St Louis	64	6I1747	2004	Remove pedestrian overpass west of Big Bend Blvd. Remove superstructure only. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$125	No
St Louis	64	6I1817	2005	Install and connect fiber optics to existing ITS devices from Rte. 141 (D6 TMC Building) to Rte. K. Project will also connect St. Charles County field operations center with TMC Building. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$1,745	No
St Louis	67	6P1538	2008	Rehabilitation of the Missouri River Bridge at the St. Louis/St. Charles County line. Reason(s): The project was added to repair deteriorated bridges.	\$10,274	No
St Louis	67	6P1686	2007	Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Norfolk Southern Railroad overpass. Reason(s): The project was added to address deteriorated bridge conditions.	\$8,229	No

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County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Louis	67	6P1742B	2005	Maintenance of the roadway items within the Lindbergh Tunnel for the new Lindbergh Tunnel at Lambert Airport. Provides service for two years. Split from 6P1742. To be let with 6P1742. Reason(s): The project was added due to splitting projects. 6P1742B is MoDOT's cost and 6P1742 will be reimbursed by Lambert Airport.	\$100	No
St Louis	67	6S1729	2007	Coldmill, resurface, pavement repair, signals, signing and lighting from Midland Boulevard to Swan. Reason(s): The project was added to address deteriorated pavement.	\$17,598	No
St Louis	70	6I1774	2006	Replace concrete median barrier from I-270 interchange to the Missouri River Bridge (Blanchette). Bring barrier up to today's standards. Replace segmented precast wall with continuous Type C barrier. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$357	No
St Louis	AC	6P1725	2007	Coldmill and resurface with superpave from I-270 south to end of state maintenance at Cozens. Center lanes asphalt - outer lanes concrete. Reason(s): The project was added to address deteriorated pavement.	\$5,228	No
St Louis	AC	6P1726	2005	Overlay with superpave from Shackelford Road to Coldwater Creek Bridge. Includes driving lanes and shoulders. Reason(s): The project was added to address deteriorated pavement.	\$2,189	No

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County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Louis	CC	6S1649	2004	Construct left lanes on westbound Rte. CC and northbound Kehrs Mill Rd. and install temporary signal at intersection of Rte. CC at Kehrs Mill Rd. To improve the safety of intersection by adding left lanes and temporary traffic signal. Reason(s): The project was added due to emerging safety needs.	\$334	No
St Louis	100	6S1718	2007	Resurfacing, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd. Reason(s): The project was added to address deteriorated pavement.	\$12,125	No
St Louis	109	6S1854	2005	Add guardrail to meet current standards at various locations from south of Manchester Road to south of Emerald View Parkway. Reason(s): The project was added due to emerging safety needs.	\$222	No
St Louis	115	6P1720	2006	Coldmill and resurface with superpave from I-70 (Airflight) to I-170. Add asphalt path 4' wide connecting to shoulders of airflight near airport. Reason(s): The project was added to address deteriorated pavement.	\$3,256	No
St Louis	141	6P1820	2005	Install Intelligent Transportation System (ITS) devices and connect field operation center with D6 TMC Bldg. from Parkway Central High School to Rte. 30. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$975	No

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County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Louis	170	6I1714	2007	<p>Bridge rehabilitation at CRIP Railroad, Woodson Road, Ladue Road and Forest Park Parkway. Involves bridges A-2809R, A-2807R, A-2790R, A-2788R.</p> <p>Reason(s): The project was added to address deteriorated bridge conditions.</p>	\$4,526	No
St Louis	180	6P1728	2007	<p>Coldmill and resurface with superpave from Rte. D to Rte. 180.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$1,165	No
St Louis	231	6P1687	2007	<p>Replace two bridges with one bridge over I-255. Project involves bridge A-1409R northbound and southbound.</p> <p>Reason(s): The project was added to address deteriorated bridge conditions.</p>	\$7,733	No
St Louis	231	6S1721	2006	<p>Coldmill, resurface, including pavement repair and signal loop replacement from Franru to St. Louis City limits.</p> <p>Reason(s): The project was added due to the completion of scoping of a high-priority project.</p>	\$2,380	No
St Louis	270	6I1688	2007	<p>Replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270. Involves bridge A-961.</p> <p>Reason(s): The project was added to repair deteriorated bridges.</p>	\$8,016	No

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County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Louis	270	6I1715	2007	<p>Coldmill and resurface mainline asphalt lanes and shoulders with superpave plus ramps at Rte. 67 from I-70 to Coldwater Creek. Replace striping and snowplowable markers.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$9,560	No
St Louis	270	6I1765	2005	<p>Repair of deteriorating east end abutment and deck, convert end bent to integral over Rte. 367. Project involves bridge J08474.</p> <p>Reason(s): The project was added due to emergency repairs.</p>	\$147	No
St Louis	270	6I1768	2006	<p>Replace segmented concrete barrier and guardrail, install channelization islands and sidewalks at intersections of ramps/outer road at Bellefontaine Road at I-270 interchange.</p> <p>Reason(s): The project was added due to the completion of scoping of a high-priority project.</p>	\$297	No
St Louis	270	6I1798	2005	<p>Upgrade traffic signals at I-270 and Bellefontaine Interchange. Install permanent traffic signals and lighting with actuation and coordination. Add sidewalks and replace</p> <p>Reason(s): The project was added due to the completion of scoping of a high-priority project.</p>	\$534	No
St Louis	340	6S1680	2006	<p>Reconstruct signal and lighting facilities at McKnight Woods, 82nd, 81st, North & South Hanley, Midland, Pennsylvania, Ferguson Streets. To replace aged facilities.</p> <p>Reason(s): The project was added due to the completion of scoping of a high-priority project.</p>	\$1,636	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Louis	340	6S1722	2006	<p>Coldmill and resurface from I-170 to Ferguson Road. Let in combination with 6S1680.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$1,920	No
St Louis	364	6S1824	2006	<p>Construct soundwall at Red Robin Ct.</p> <p>Reason(s): The project was added to address sound levels from the additional lanes on Page Avenue (Rte. 364)</p>	\$406	No
St Louis	364	6U0803T	2004	<p>Dredge Creve Coeur Lake and construct bike path in Creve Coeur Park and Katy Trail for Page Avenue extension.</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$13,259	Yes
St Louis	367	6U1085D	2005	<p>Grading, utilities and new salt structure at the Old Bellefontaine maintenance building (Resident Engineer's Office).</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$709	No
St Louis	370	6P1855	2005	<p>Provide lighting facilities on both sides at the Discovery Bridge approaching the Missouri River.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$92	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Louis	Var	6I1682	2005	Replace St. Louis Metro Interstate Structural Signs at various locations. \$156,000 from Traffic Division. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$551	No
St Louis	Var	6I1759	2004	Bridge deck repair and epoxy polymer overlay repair on approximately 66 bridge locations around metro St. Louis area. 2-year contract to maintain and repair bridge driving surfaces. Reason(s): The project was added to repair deteriorated bridges.	\$1,802	No
St Louis	Var	6P1758	2004	Repair and seal bridge abutments on 11 bridge locations around metro St. Louis area. Preventive bridge maintenance to protect bridge abutments. Reason(s): The project was added to provide preventive bridge maintenance and to extend life of bridges.	\$186	No
St Louis City	30	6P1733	2006	Coldmill, pavement repair and resurfacing from St. Louis City limits to Grand. Let in combination with 6S1717. Reason(s): The project was added to address deteriorated pavement.	\$5,540	No
St Louis City	44	6I1752	2005	Asphalt patching and ultrathin asphalt overlay along I-44 from east of Hampton Ave. to I-55 and along Rte.A from east of I-55 to Rte. 61. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$1,978	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Louis City	44	6I1790	2008	<p>Replace deck and seismic retrofit the bridge on eastbound and westbound I-44 over the River Des Peres. Involves twin bridges (eastbound and westbound) A-2394.</p> <p>Reason(s): The project was added to repair deteriorated bridges.</p>	\$6,492	No
St Louis City	55	6I1746	2005	<p>Mill and resurface 18 inch strip between inside concrete lane and asphalt lane to repair longitudinal joint from 4500 South Broadway to Weber Road.</p> <p>Reason(s): The project was added due to the completion of scoping of a high-priority project.</p>	\$152	No
St Louis City	55	6I1795	2005	<p>Resurfacing, island modifications and complete signal reconstruction at Germania. \$110,000 transferred from Headquarters Traffic Division.</p> <p>Reason(s): The project was added due to conditions deteriorating faster than expected and the completion of scoping of a high-priority project.</p>	\$786	No
St Louis City	55	6I1808	2005	<p>Resurfacing, island modification and signal reconstruction at Carondelet Blvd.</p> <p>Reason(s): The project was added due to conditions deteriorating faster than expected and the completion of scoping of a high-priority project.</p>	\$755	No
St Louis City	64	6I0985N	2005	<p>Paint westbound I-64 bridge between 14th Street and 16th Street.</p> <p>Reason(s): The project was added to complete construction at the Multi-Modal Center to avoid future construction conflicts.</p>	\$1,053	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Louis City	64	6I1246	2006	Roadway improvements for multi-modal center. Construct outer road at I-64 between 16th Street and 18th Street. Project involves bridge A-7047. Let with 6I0985I. Reason(s): The project was added to let in combination with the seismic retrofit project in the same area for better bids.	\$4,141	No
St Louis City	64	6I1754	2005	Hydrodemolition bridge deck repair on east portion of eastbound lanes and ramp lanes on Poplar Street Bridge approach from I-70/I-55 to Poplar Street Bridge. Project involves bridge A-1501. Reason(s): The project was added to provide repairs because bridges are deteriorating faster than expected.	\$984	No
St Louis City	70	6I1681	2005	Reconstruct district wide lighting facilities from Goodfellow to downtown St. Louis. Replace aged facilities. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$1,061	No
St Louis City	70	6I1709	2007	Remove and replace polymer concrete overlay on Poplar Street Bridge. Involves bridge A-15007. 50/50 cost share with IDOT. Reason(s): The project was added to address deteriorated bridge conditions.	\$8,835	No
St Louis City	70	6I1761	2005	Rebuild slip ramp D just south of Salisbury Street at westbound I-70 0.1 mile south of Salisbury Street. Reason(s): The project was added due to emerging safety needs.	\$245	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Louis City	70	6I1762	2005	Crashworthy end terminal upgrades or replacements westbound I-70 on Poplar Street Bridge at ramps to westbound I-70 and southbound I-55. Reason(s): The project was added due to emerging safety needs.	\$90	No
St Louis City	367	6S1849	2005	Reconstruct existing aged signal and lighting facilities at McLaren, Switzer, West Florissant and Lillian Road. Funded by the Traffic Division. Reason(s): The project was added due to additional funding made available.	\$831	No
Various	Var	6I1818	2005	Intelligent Transportation System Integrated Surveillance Management at various interstates. Reason(s): The project was added to fund ITS operations.	\$500	No
Various	Var	6P1757	2004	Replace existing drop inlet bar grates with bike-safe vane style grates at various locations along Rtes. 50, 61, 94, 100, 141, 231, K, M, N, U, EE, 270 outer road, 40 outer road. Provide safer roadways for bicyclists. Reason(s): The project was added due to additional funding made available to provide safer roadways for bicyclists.	\$939	No
Various	Var	6P1831	2005	Demolition and removal of 20 buildings at 7 areas in St. Louis, St. Charles, and Jefferson Counties. Buildings acquired for future roadway construction. Reason(s): The project was added to remove structures acquired for multiple district-wide roadway projects.	\$576	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Barry	37	7P0675B	2005	Grading, paving and drainage for pavement replacement and resurfacing from 1.4 miles south of Rte. W to 0.3 mile south of Rte. 76. Project also adds left turn lanes at Old Exeter Road and upgrades signals at Old Exeter Road and Rte. 76. Reason(s): The project was added upon the determination of the appropriate solution and corresponding cost estimate to address deteriorated pavement.	\$8,079	Yes
Barry	37	7P0675C	2006	Grading, paving and drainage for pavement replacement and resurfacing from 1.3 miles south of Rte. B to 1.4 miles south of Rte. W. Project also adds left-turn lanes at Rtes. HH and U. Reason(s): The project was added due to splitting projects.	\$8,388	No
Barton	71	7P0775	2005	Epoxy polymer overlays on bridges over Rte. 160 in Barton County and over Sons Creek in Dade County. Project involves bridges A-2700 (northbound and southbound) and A-2541. Reason(s): The project was added to extend the life of the bridges.	\$376	No
Jasper	71	7S0709B	2004	Remediation following demolition of structures and removal of underground storage tanks at 20th Street in Joplin. Relates to project 7S0709. Reason(s): The project was added due to splitting projects.	\$336	Yes
Jasper	71	7S0727B	2007	Cold mill and microsurface Business Rte. 71 (Range Line Road) from 10th Street in Webb City to 44th Street in Joplin. Project involves disconnected sections. Reason(s): The project was added to extend the life of the roadway.	\$1,816	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Jasper	71	7S0762	2005	Construct sidewalks on each side of Range Line Road from south of Rte. 66 (7th Street) to north of 15th Street in Joplin. Enhancement funds under project STP-3207(702). Use*22 funds. Reason(s): The project was added upon the determination of the appropriate solution and corresponding cost estimate to improve pedestrian safety and utilize federal Transportation Enhancement funds.	\$1,149	No
Jasper	71	7S0762B	2006	Construct sidewalks on each side of Range Line Road from north of 15th Street to north of 20th Street in Joplin. Enhancement funds under STP-3207(701). Use *22 funds. Reason(s): The project was added due to splitting projects.	\$1,017	No
Jasper	71	7U0676B	2005	Grading and planting for landscaping improvements from Turkey Creek Blvd. to Third Street in Joplin. Complete improvements related to project 7U0676, per agreement with City of Joplin. Reason(s): The project was added to complete improvements related to project number 7U0676 per agreement with the City of Joplin.	\$88	No
Jasper	HH	7S0759	2006	Grading and paving to replace deck over Center Creek 3.5 miles west of Rte. 71. Involves bridge A-187R. Reason(s): The project was added due to conditions deteriorating faster than expected, resulting in regular maintenance expenditures and disruptions to traffic.	\$1,583	No
Jasper	171	7P0772	2004	Extending guardrail at the bridges over Center Creek 1.6 miles east of Rte. HH. Project involves bridges L-293 and A-3474. Reason(s): The project was added due to emerging safety needs.	\$142	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Jasper	249	7U0436B	2008	Grading, paving and bridges to add lanes for dual divided highway from Rte. 66 to 20th Street in Joplin. Project involves 1-24' pavement. Reason(s): The project was added due to additional funding made available.	\$4,997	Yes
Jasper	249	7U0436H	2008	Grading, drainage, paving, and interchange lighting from Rte. 171 to Zora Street. Relates to 7U0436, 7U0436G and 7U0436I. Reason(s): The project was added due to additional funding made available.	\$9,206	Yes
Jasper	249	7U0436I	2008	Construction of bridges for two lanes from Rte. 171 to Zora Street. Includes interchange at Rte. 171. Reason(s): The project was added due to additional funding made available.	\$17,204	No
Jasper	249	7U0436L	2008	Grading to add two lanes for dual divided highway from Rte. 171 to Rte. 66. Project involves disconnected sections and relates to 7U0436. Reason(s): The project was added due to additional funding made available.	\$6,833	No
Newton	44	7I0771	2004	Extending guardrail at the bridges over Shoal Creek 0.6 mile west of Rte. 43/86. Project involves bridges L-798 and L-799. Reason(s): The project was added due to emerging safety needs.	\$138	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
St Clair	A	7S0693	2008	Grading, paving and replace bridge over Monegaw Creek 1.8 miles west of Rte. M. Project involves bridge S-283. Reason(s): The project was added upon the determination of the appropriate solution and corresponding cost estimate to replace a deteriorated bridge.	\$842	Yes
St Clair	13	7P0428J	2005	Demolition of structures on acquired right of way from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins. Relates to 7P0428. Reason(s): The project was added to minimize liability concerns associated with vacant structures on state right of way.	\$168	No
St Clair	82	7P0542	2008	Grading, paving and replace bridge over Coon Creek 0.4 mile west of Rte. K. Project involves bridge J-306. Reason(s): The project was added upon the determination of the appropriate solution and corresponding cost estimate to replace a deteriorated bridge.	\$1,209	Yes
St Clair	82	7P0776	2005	Epoxy polymer overlays on bridges over Boyles Branch, Brush Creek, Truman Reservoir, and Bear Creek. Project involves four disconnected sections and bridges A-4069, A-4070, A-4071 and A-4073. Reason(s): The project was added to extend the life of the bridges.	\$387	No
Various	Var	7P0777	2004	Install stop approach rumble strips at 7 intersections in the Southwest District. Intersections include routes 86/F in Barry, 43/126 and 43/160 in Barton Reason(s): The project was added due to emerging safety needs.	\$170	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Christian	60	8P0793	2008	Resurfacing, left turn lanes, shoulder rehabilitation from Lawrence County line to TMA boundary west of Republic. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.	\$3,320	No
Christian	65	8S0782	2005	Rebuild shoulders and resurface from east of 19th St. to Bus. 65 and Rte. 14 intersection in Ozark. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$952	No
Christian	160	8S0700B	2006	Resurfacing 2-lane section from MPO south limits to Finley River. Split from 8S0700. Reason(s): The project was added due to splitting projects.	\$366	No
Christian	160	8S0700C	2005	Resurface 2-lane road and 10' shoulders, add left and right turn lanes from north end of Finley River Bridge to 1200' south of Rte. EE in Highlandville. Reason(s): The project was added due to splitting projects.	\$1,980	No
Greene	13	8P0697B	2004	Demolition of houses south of Rte. 744 (Kansas Expressway and Kearney Street) in Springfield. Relates to 8P0697, parcels 3, 4, 5, 12, 14, 15. Reason(s): The project was added due to emerging safety needs.	\$78	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Greene	44	8S0767	2005	Epoxy seal on westbound bridge A0280 on east Chestnut in Springfield, over Burlington-Northern RR between Washington and Clay. Project involves bridge A0280 westbound. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$56	No
Greene	65	8P0769	2005	Add turn lanes at Rte. KK/A intersection. Reason(s): The project was added due to emerging safety needs.	\$294	No
Greene	125	8S0563	2008	Reconstruct bridge over James River 0.5 mile north of Rte. AD. Project involves bridge X-710. Reason(s): The project was added due to additional funding made available.	\$3,047	No
Greene	160	8P0771	2005	Add signals, lighting and one right turn lane at Rte. 160/FF/60 interchange ramps. Reason(s): The project was added due to emerging safety needs.	\$401	No
Greene	160	8P0772	2005	Add turn lane at intersection of US 160 and Farm Road 123 south of Willard. Reason(s): The project was added due to emerging safety needs.	\$303	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Greene	160	8S0700	2006	Resurfacing the eastbound lane from Rte. 60 to south MPO limits. Reason(s): The project was added due to additional funding made available.	\$5,713	Yes
Greene	160	8S0758	2008	Relocate west outer road and Weaver Rd. intersection to improve safety and capacity 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost - Share for Right of Way with City of Springfield and Greene County. Reason(s): The project was added due to emerging safety needs.	\$6,135	No
Greene	160	8U0535C	2004	Demolition of house on Rte. 160, 0.8 mile south of Kearney on the west side. Relates to 8U0535, parcel 25. Reason(s): The project was added due to emerging safety needs.	\$14	No
Greene	744	8S0744B	2005	Coldmill and resurface with 1 3/4" superpave from east of Kansas Expressway to east of Washington Avenue in Springfield. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$442	No
Hickory	123	8S0517	2007	Reconstruct bridge over Panther Creek 5.0 miles south of Rte. 54. Involves bridge X-147. Reason(s): The project was added due to additional funding made available.	\$1,553	Yes

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Polk	13	8P0768	2005	Epoxy seals on bridges A2681 and A3029 over Dry Sac River, 0.5 mile north of Greene County Line. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$125	No
Polk	AA	8S0729	2008	Scoping to remove and replace deck and approach slabs plus misc. work on bridge over Hominy Creek, 2.5 miles north of Rte. 32. Project involves bridge A2008. Reason(s): The project was added to address deteriorated bridge conditions.	\$532	No
Polk	123	8S0726	2008	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Little Sac River 0.8 mile south of Aldrich and Rte. T. Project involves bridge no. A2081. Reason(s): The project was added to address deteriorated bridge conditions.	\$1,721	No
Polk	215	8S0727	2008	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Turkey Creek. 0.6 mile east of Dade County. Project involves bridge A2082. Reason(s): The project was added to address deteriorated bridge conditions.	\$1,027	No
Stone	13	8P0770	2005	Add signals and turn lanes at Mo. 13 and Mo. 76 intersection at Reeds Spring. Reason(s): The project was added due to emerging safety needs.	\$331	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Taney	65	8P0609B	2007	Grading, bridge and paving to upgrade to freeway from south of Rte. 76 to north of Bus. 65 between Branson and Hollister. Project involves bridge A3069. Lake Taneycomo Bridge. Reason(s): The project was added due to additional funding made available.	\$16,384	Yes
Taney	65	8P0766	2005	Coldmilling, guardrail end treatments and superpave resurfacing from 0.1 mile south of Rte. 165 to 0.6 mile north of Rte. 86. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$782	No
Taney	465	8P0623E	2004	Demolition of houses on Street Rod Road in Hollister. Relates to 8P0623, parcel 368. Reason(s): The project was added due to emerging safety needs.	\$17	No
Crawford	44	9I0514	2007	Rehabilitation and resurfacing on I-44 westbound lanes 0.6 mile west of Rte. H to Phelps County. Reason(s): The project was added due to additional funding made available.	\$15,498	No
Phelps	E	9S0531	2004	Enhancements and roadway widening from I-44 to Rte. 63. Funding from STP-9900-908 and University of Missouri Rolla Reason(s): Enhancement funding availability in the Fall of 2003 allowed this partnership with the University of Missouri-Rolla to program this work. UMR matched the enhancement funding (50%-50% match).	\$1,331	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Phelps	44	9I0525	2008	Pavement rehab and bridge replacement on I-44 westbound and eastbound lanes from 0.5 mile east of Rte. 63 to 0.5 mile west of Rte. E. Project involves Vichy Road Bridge no. L-431. Reason(s): The project was added due to funding available in fiscal year for district roadway priorities.	\$16,081	No
Phelps	44	9I0533	2007	Thin lift resurfacing westbound lanes from Phelps County line to Rte. 68 in Phelps County. Reason(s): The project was added due to additional funding made available.	\$1,093	No
Phelps	44	9I0534	2007	Thin lift resurfacing eastbound lanes from Rte. V to 1.1 miles east of Rte. U. Reason(s): The project was added due to additional funding made available.	\$1,571	No
Phelps	63	9P0532	2005	Signal relocation, dual left turn lanes, and restriping to provide five-lane facility from 0.25 mile north of I-44 to 0.25 mile south of I-44. Reason(s): The project was added due to additional funding made available through a partnership with the City of Rolla.	\$732	No
Pulaski	44	9I0535	2006	Coldmilling and fill driving lanes, asphalt overlay lanes and shoulders eastbound and westbound lanes 0.2 mile west of Laclede County line to 0.1 mile west of Rte. 17 in Pulaski County. Reason(s): The project was added due to additional funding made available.	\$6,888	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Pulaski	44	9I0536	2007	Thin-lift overlay and shoulders on the eastbound and westbound lanes 0.8 mile east of Rte. 17 to 1.4 mile west of Rte. 28. Reason(s): The project was added due to additional funding made available.	\$2,480	No
Texas	63	9P0522	2006	Bridge deck replacement and widen bridge over Sherrill Creek 0.11 mile south of Rte. CC east. Project involves bridge A-666. Reason(s): The project was added due to funding available in fiscal year for district bridge priorities .	\$1,415	No
Texas	63	9P0529	2007	Resurfacing, shouldering and intersection improvements from Rte. U to Rte. 60. Reason(s): The project was added due to funding available in fiscal year for district roadway priorities..	\$4,635	No
Various	44	9I0539	2007	Preventive maintenance on I-44 at various locations. Reason(s): The project(s) was added due to funding available in fiscal year.	\$1,740	No
Various	Var	9P0537	2007	Preventive maintenance on various routes in various counties throughout the south central district. Reason(s): The project(s) was added due to funding available in fiscal year.	\$1,160	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Washington	21	9P0441	2007	Replace bridge over Old Mines Creek approximately 10 miles north of Potosi. Involves bridge G-461R. Reason(s): Added due to district bridge priorities.	\$2,351	Yes
Washington	21	9P0530	2007	Resurfacing and shoulders from Rte. E to 3.4 miles south of Rte. 104 east junction. Reason(s): The project was added due to funding available in fiscal year.	\$4,596	No
Bollinger	72	0P0847	2007	Widen and resurface with paved shoulders, some new two lane relocation 0.4 mile east of Caster River to 0.6 mile west of Rte. 51 Reason(s): The project was added due to conditions deteriorating faster than expected.	\$7,890	Yes
Bollinger	72	0P0848	2008	Widen and resurface with paved shoulders from Rte. 51 to Cape Girardeau County line. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$4,576	Yes
Bollinger	72	0P0889	2006	Part relocation on new alignment and intersection improvements at Rtes. 72/51 0.9 mile west of Rte. 51 to Rte. 51. Reason(s): The project was added due to emerging safety needs.	\$1,221	No

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County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Butler	60	0P0573D	2005	Grading, drainage, paving and bridge at Rte. 60 and Rte. 67 interchange. Separation of interchange project from the grading, paving, and bridge projects. Reason(s): The project was added due to additional funding made available.	\$3,369	Yes
Cape Girard	K	0S0890	2005	New signals at Farrar Drive, improvements signals at both I-55 interchange ramps and Mount Auburn Road, from I-55 interchange southbound ramp to 0.5 mile east of I-55 interchange southbound ramp. Reason(s): The project was added due to emerging safety needs.	\$1,183	No
Cape Girard	K	0S0908	2006	Construct left-turn lane at Notre Dame High School west of I-55. Funded from Cost Share Program in partnership with the City of Cape Girardeau. Reason(s): The project was added due to emerging safety needs.	\$202	No
Cape Girard	25	0P0904	2006	Reconstruct intersection of Rtes. 25, 77 and AB at the intersection of Rtes. 25 and 77 at Blomeyer. Reason(s): The project was added due to splitting projects.	\$787	No
Cape Girard	61	0P0891	2007	Install interchange lighting at I-55/Rte. 61 interchange. Reason(s): The project was added due to emerging safety needs.	\$163	No

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County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Dunklin	412	0P0892	2005	Resurfacing thin-lift overlay intersection of Rte. 412 and Rte. 84 in Kennett south to Rte. 108. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$1,211	No
Madison	72	0P0884B	2007	Relocation of Rte. 72 1400' north of its current location with Rte. OO. Reason(s): The project was added due to splitting projects.	\$4,716	No
Madison	72	0P0884C	2008	Paving for relocation of Rte. 72 1400' north of its current location with Rte. OO. Reason(s): The project was added due to splitting projects.	\$3,432	No
Madison	72	0P0906	2006	Relocation and new bridge over Caster River 0.9 mile west of Caster River to 0.4 mile east of Caster River. Reason(s): The project was added due to splitting projects.	\$4,695	No
Pemiscot	55	0I0893	2006	Diamond grinding and PCCP crack sealing SBL of I-55 from 1.9 miles south of New Madrid County line to 1.8 miles north of Rte. 84. Reason(s): This project was added to apply preventative maintenance to this portion of Route I-55.	\$731	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Pemiscot	84	0P0888	2004	Install lighting along Rte. 84 in City of Hayti. Construction funding by others - PE & CE by MoDOT. Reason(s): This project was added due to the request of the city of Hayti with 100% funding of this project.	\$98	No
Pemiscot	84	0P0894	2005	Resurfacing thin-lift overlay east of New Rte. 412 in Hayti Heights to intersection of Rte. U in Caruthersville. Reason(s): This project is being added to apply preventative maintenance to this portion of Route 84.	\$704	No
Perry	51	0P0895	2005	Resurfacing thin-lift overlay from BNSF Railroad to 0.2 mile north of County Road 210. Reason(s): This project is being added to apply preventative maintenance to this portion of Route 51.	\$162	No
Perry	51	0P0896	2005	Resurfacing thin-lift overlay from Brenda Lane to south city limits of Perryville. Reason(s): This project is being added to apply preventative maintenance to this portion of Route 51.	\$185	No
Scott	55	0I0897	2005	Interchange and outer road improvements at the existing Scott City interchange. Reason(s): The project was added due to emerging safety needs.	\$265	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Scott	61	0S0905	2005	<p>Improve intersection geometrics and add signals at the intersection of US 61 and Rte. HH/ZZ. Partnership with the City of Sikeston.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$947	No
St Francois	32	0P0899	2005	<p>Resurfacing thin-lift overlay from Maple Valley Drive to Washington Street.</p> <p>Reason(s): This project is being added to apply preventative maintenance to this portion of Route 32.</p>	\$218	No
St Francois	67	0P0591G	2005	<p>Construct new service road at the fairgrounds, from Red Rooster Rd to Maple Street 1.4 miles south of Rte. 67-32 interchange at Leadington, Red Rooster Road to Maple Street at Farmington. Split from 0P0591.</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$11,801	Yes
St Francois	67	0P0898	2005	<p>Resurfacing thin-lift overlay from Rte. 67 to Rte. Z.</p> <p>Reason(s): This project is being added to apply preventative maintenance to this portion of Route 67.</p>	\$239	No
Ste Genevieve	32	0P0900	2005	<p>Resurfacing thin-lift overlay in Ste Genevieve from Rte. 61 to end of state maintenance.</p> <p>Reason(s): This project is being added to apply preventative maintenance to this portion of Route 32.</p>	\$81	No

Projects Added to the 2005-2009 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY	Description of Improvement / Location	Estimate	'92 Plan
Ste Genevieve	61	0P0901	2005	Resurfacing thin-lift overlay from Market Street to Rte. M in Ste Genevieve. Reason(s): This project is being added to apply preventative maintenance to this portion of Route 61.	\$128	No
Various	55	0I0907	2007	Diamond grind concrete pavement at various locations along I-55 from the Jefferson County line to the Arkansas State line. Reason(s): This project is being added to apply preventative maintenance to portions of Route I-55.	\$3,214	No
Wayne	67	0P0902	2005	Resurface thin-lift overlay from Rte. 34 south to Butler County line. Reason(s): This project is being added to apply preventative maintenance to this portion of Route 67.	\$1,605	No

Count of Projects: 303

\$812,522

Estimate: This field contains the current estimate for the project consisting of CN-EST + CN_ENGTOT (CONTIG+ENG) +RW_EST + PRE_ENG+ UTILITIES + NONCONTR.

T:\Planning\OTPM\Reports\Accountability\2004\Projects Added to 2005-2009 STIP.mdb

Query: qry Projects Added 2005-2009 STIP - Final; Report: Rpt Projects added to 2005-2009 STIP Final

Tables: T:\planning\History\Endsfy04\2005Prog.dbf (parent); T:\planning\history\endsfy02\2004prog.dbf; T:\planning\stap\data\reasons.dbf;

Criteria: Adv_Const <>'P' (Payback); AlljobtnSFY = Between SFY 2004 and 2008 and is null or >2008 in 2004PROG SFY

Highway and Bridge Construction Schedule RSMo 21.795.3(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and **the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

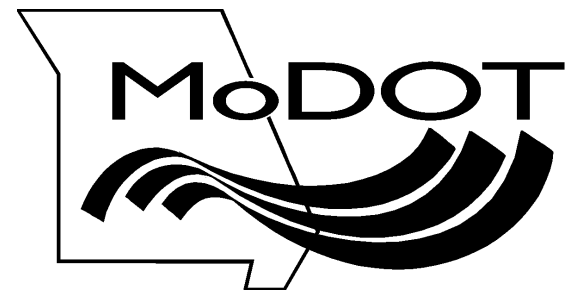
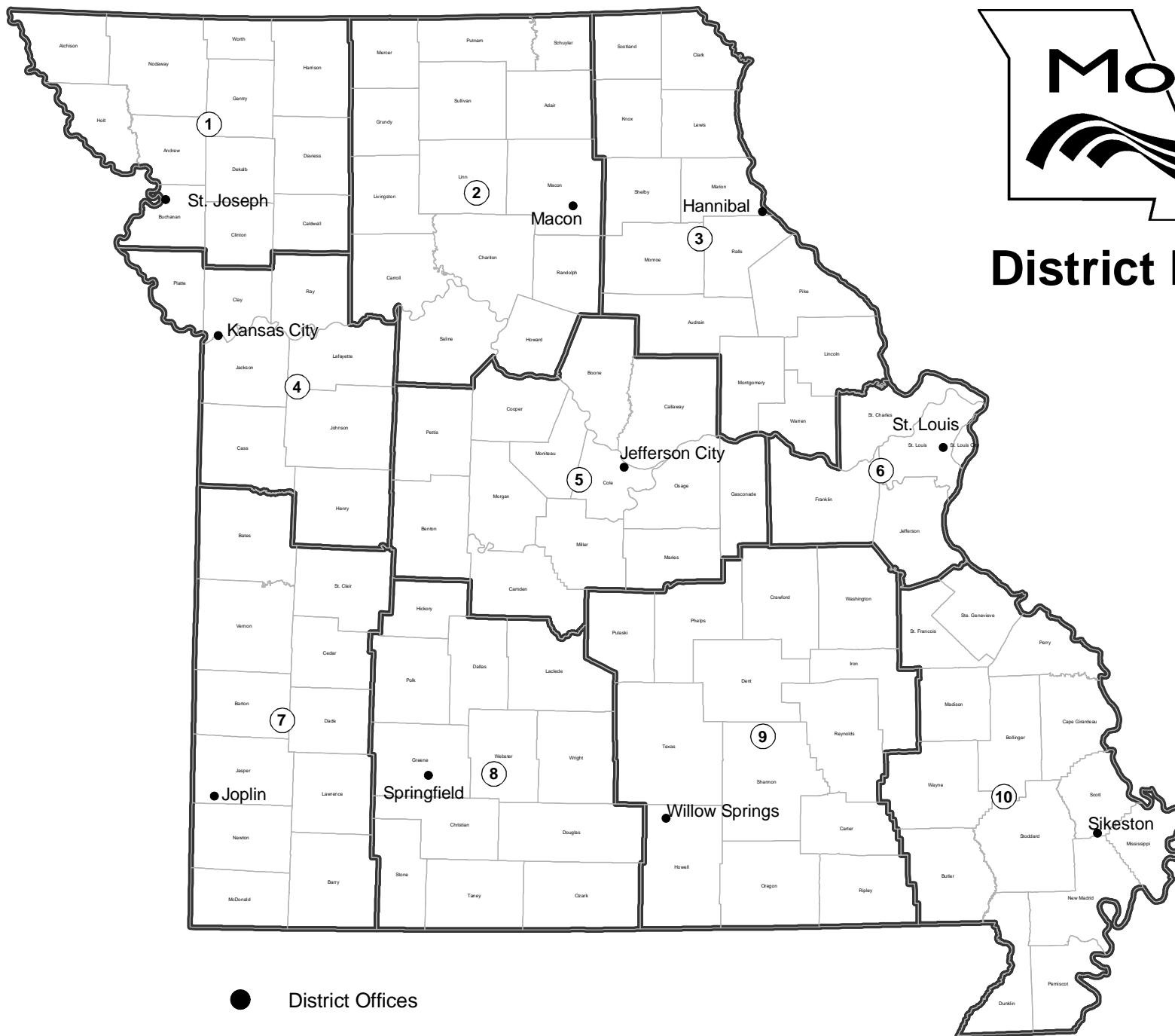
MoDOT has proposed a specific plan for highway construction covering the next five years. The plan relies only on currently anticipated revenues, and it specifies projects assumed to be placed under contract in the years 2005 through 2009. As each year of the plan is completed, a new year is added. This plan also includes other modes of transportation.

The 2005-2009 STIP represents MoDOT's transition from highway expansion to taking care of the existing highway system. Both the development process of the 2005-2009 STIP and the projects identified in the 2005-2009 STIP are consistent with each of MoDOT's strategic priorities. These priorities are to take care of the existing transportation system, to finish what has been started and to build public trust.

The Missouri Highways and Transportation Commission approved a new funding distribution method in January 2003. This funding distribution was amended in June 2004. This funding method was developed with extensive public involvement and is consistent with MoDOT's strategic priorities. MoDOT intends to use the planning framework for identifying transportation needs and prioritizing projects for the upcoming 2006-2010 STIP. The process will provide a set of guidelines allowing for statewide consistency and for flexibility that recognizes regional differences. Each of MoDOT's 10 districts will have input in deciding how to use flexible funds.

The 2005-2009 STIP continues to emphasize the need to take care of the existing transportation system by increasing the investment in this area. The transition to the new funding distribution is not completed until state fiscal year 2006. The funding distribution in state fiscal year 2005 is consistent with the funding distribution in the previous STIP. This is necessary in order to honor previous project commitments. In state fiscal years 2006 through 2009, the new funding transition is fully implemented.

The 2005-2009 STIP incorporates new projects in 2009. This happens each year in a new STIP. As one year of projects is completed, another year is added. The program includes references to transportation improvements on the state system and also improvements identified by metropolitan planning organizations in St. Louis, Kansas City, Springfield, Columbia, Jefferson City, Joplin and St. Joseph.



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Glossary of Acronyms

Document Acronyms

TEA-21	Transportation Efficiency Act for the Twenty-first Century
MPO	Metropolitan Planning Organization
TMA	Transportation Management Area
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program
LRTP	Long-Range Transportation Plan
SFY	State Fiscal Year (ex. July 2000 - June 2001)
FFY	Federal Fiscal Year (ex. October 2000 - September 2001)
ITS	Intelligent Transportation System
FHWA	Federal Highway Association
DEMO	Demonstration
R/W	Right of Way
PE	Preliminary Engineering
DED	Department of Economic Development
CE	Construction Engineering

Federal Funding Category Acronyms

NHS	National Highway System
STP	Surface Transportation Program

MPO Acronyms

CATSO	Columbia Area Transportation Study Organization
EWGCC	East-West Gateway Coordinating Council
JATSO	Joplin Area Transportation Study Organization
MARC	Mid-America Regional Council
SATSO	Springfield Area Transportation Study Organization
SJATS	St. Joseph Area Transportation Study Organization

Railroad Acronyms

BNSF	The Burlington Northern & Santa Fe Railway Company
GWWR	Gateway Western Railway Company
IMRL	I & M Rail Link
KCS	The Kansas City Southern Railway Company
MNA	Missouri And Northern Arkansas Railroad Company
MRS	Manufacturer's Railway Company
NS	Norfolk Southern Railway Company
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railway Company
C.U.	Circuitry upgrade, to constant warning time circuitry
D.U.	Device upgrade, same as circuitry upgrade plus gates at crossings
P to A	Passive to Active warning devices, installation of flashing light signals And gates at crossings which currently have only passive warning devices (i.e. cross buck)



Missouri Highway and Bridge 2005 - 2009 Design and Scoping Projects

Transportation Planning

2217 St. Marys Blvd.
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Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Andrew	RT A	1S0901	Scoping for sight distance improvements at "S" curve at County Road 67, 2.0 miles west of Rte. 71.
Andrew	RT H	1S0857	Scoping for bridge improvements over Pedlar Creek 3.2 miles north of Fillmore.
Andrew	MO 48	1S0553	Scoping for bridge improvements over 102 River 0.3 mile west of Rosendale.
Andrew	BU 71	1S0856	Scoping for roadway improvements from Price Street to west city limits in Savannah.
Andrew	US 169	1P0858	Scoping for intersection improvements at Rte. D and Rte. W.
Atchison	RT V	1S0849	Scoping for bridge improvements over drainage ditch 1.6 miles southwest of Iowa State line.
Atchison	MO 59	1S0911	Scoping for pavement improvements from Rte. 136 to I-29.
Atchison	RT EE	1S0850	Scoping for bridge improvements over Hickory Creek 0.3 mile south of Rte. 46 near Dotham.
Atchison	US 136	1P0742	Scoping for roadway improvements from east city limits of Tarkio to Maryville.
Atchison	US 136	1P0742B	Design for coldmilling, shoulder reconstruction, and resurfacing from I-29 to east of Rte. Y (near Rock Port), and south of Rte. 59 (N) to east city limits of Tarkio.
Atchison	US 136	1P0742C	Design for bridge replacement over Cow Creek 2.5 miles east of Rte. 59 (south).
Atchison	US 136	1P0742D	Design for shoulder widening, culvert extensions, and resurfacing from east of Rte. Y (near Rock Port) to south of Rte. 59 (north) in Tarkio.
Buchanan	RT H	1S0861	Scoping for bridge improvements over Wolfpen Creek 1.3 miles west of Gower.
Buchanan	RT O	1S0912	Design for bridge deck replacement over I-29 2.0 miles west of Agency.
Buchanan	IS 29	1I0925	Design for guard cable and upgrade guardrail end sections from Gene Field Road, 1.6 miles south of Rte. 169 north in St. Joseph to I-35 in Kansas City.
Buchanan	US 36	1P0862	Scoping for roadway improvements from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.
Buchanan	US 36	1P0924	Scoping for roadway improvements from 0.75 mile east of Rte. AC in St. Joseph to 1.5 miles east of Rte. 31.
Buchanan	US 59	1P0565	Scoping for bridge improvements over BNSF Railroad from 3.0 miles north of Rte. KK (north junction).
Buchanan	US 59	1P0800	Location study/environmental document & design activities for new Missouri River Bridge and roadway from Atchison, Kansas to Rte. 45.
Buchanan	US 59	1P0816	Scoping for intersection improvements at Rtes. 752 and U in St. Joseph.
Buchanan	US 59	1P0923	Scoping for pavement improvements from Rtes. 752 and U in St. Joseph to Rte. 116.
Buchanan	RT AC	1S0834	Location study/environmental document and design for new roadway from Rte. 36 to Rte. 169 in St. Joseph. Involves bridge A-2822.
Buchanan	RT DD	1S0655	Scoping for bridge improvements over Malden Creek 1.2 miles east of Rte. E.
Buchanan	US 169	1P0851	Scoping for pavement improvements from Rte. YY (Mitchell) to Loop 29 (Pear) in St. Joseph.



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County	Route	Job Number	Improvement and Location
Buchanan	US 169	1P0852	Scoping for intersection improvements at Rte. A in St. Joseph.
Buchanan	IS 229	110904	Scoping for pavement improvements from Rte. 371 to I-29 in St. Joseph.
Buchanan	IS 229	110905	Scoping for slide repair adjacent to southbound lane south of Southwest Parkway in St. Joseph.
Buchanan	MO 759	1S0859	Scoping for roadway improvements from US 36 to Monterey Street/Port access.
Caldwell	RT U	1S0864	Scoping for bridge improvements over Otter Creek 1.1 miles east of Rte. B.
Caldwell	RT W	1S0574	Scoping for bridge replacement over East Sheep Creek 0.8 mile east of Rte. D.
Caldwell	MO 13	1P0863	Scoping for roadway improvements from US 36 in Hamilton to Kingston.
Caldwell	US 36	1P0913	Scoping for pavement improvements on westbound lanes from east of Rte. B to Livingston County.
Caldwell	RT HH	1S0865	Scoping for bridge improvements over Plum Creek 1.6 miles east of Clinton County line.
Clinton	RT A	1S0866	Scoping for roadway improvements from Rte. 69 to West Street in Cameron.
Clinton	RT V	1S0867	Scoping for bridge improvements over I-35, 3.3 miles west of US 69.
Clinton	US 69	1S0869	Scoping for roadway improvements from just south of MO 121 to Clay County.
Clinton	RT PP	1S0855	Scoping for bridge improvements over New Hope Creek 1.0 mile east of I-35.
Clinton	RT PP	1S0868	Scoping for bridge improvements over I-35, 4.3 miles west of US 69.
Daviess	RT E	1S0870	Scoping for bridge improvements over Little Creek 2.7 miles east of US 69.
Daviess	RT J	1S0585	Scoping for bridge improvements over Dog Creek 1.4 miles north of Rte. D.
Daviess	RT K	1S0871	Scoping for bridge improvements over East Creek, Pilot Grove Branch, and Pilot Grove Creek 1.2 to 1.5 miles north of Rte. P.
Daviess	IS 35	110922	Scoping for pavement improvements from Rte. 69 (south) to Cameron, on the southbound passing lane only.
Daviess	US 69	1S0872	Scoping for bridge improvements over I-35, 3.3 miles north of MO 6.
Daviess	RT CC	1S0586	Scoping for bridge improvements over Dog Creek 1.2 miles south of Rte. HH.
Daviess	MO 190	1S0896	Scoping for shoulder widening from Jamesport south city limits to Rte. V.
Daviess	MO 190	1S0897	Scoping for shoulder widening from Jamesport north city limits to Rte. RA.
Dekalb	RT W	1S0873	Scoping for bridge improvements over East Fork Lost Creek 1.9 miles east of Rte. A.
Dekalb	US 36	1P0874	Scoping for bridge improvements over Castile Creek 0.4 mile east of Stewartville.
Dekalb	US 36	1P0875	Scoping for interchange revision at I-35, and new interchange at Griffin Road in Cameron.



Missouri Highway and Bridge 2005 - 2009 Design and Scoping Projects

Transportation Planning

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County	Route	Job Number	Improvement and Location
Dekalb	US 36	1P0876	Scoping for roadway improvements from 0.2 mile west of Rte 33 north to 1.4 miles east of Rte. 33 north.
Dekalb	US 36	1P0918	Scoping for pavement improvements from Rte. C to Caldwell County line.
Dekalb	US 36	1P0919	Scoping for pavement improvements from 2.5 miles east of Rte. 33 (north) to Rte. C.
Dekalb	US 36	1P0920	Scoping for pavement improvements from 1.4 miles east of Rte. 33 (north) to 0.5 mile west of Grindstone Creek, westbound lanes only.
Dekalb	US 36	1P0921	Scoping for pavement improvements from 1.5 miles east of Rte. 31 to Rte. 33 (north), eastbound lanes only.
Gentry	RT H	1S0878	Scoping for bridge improvements over Hickory Creek 6.6 miles north of Rte. Z.
Gentry	RT M	1S0674	Scoping for bridge improvements over Island Creek 2 miles west of Rte. 169, near Stanberry.
Gentry	RT O	1S0880	Scoping for bridge improvements over West Fork Grand River 1.5 miles east of Rte. B.
Gentry	MO 85	1S0877	Scoping for roadway improvements from Bus. 136 in Albany to Rte. P.
Gentry	RT UU	1S0881	Scoping for bridge improvements over Turkey Creek 1.5 miles south of Rte. M.
Harrison	RT B	1S0885	Scoping for bridge improvements over a branch of Thompson River 2.5 miles north of Mount Moriah.
Harrison	RT F	1S0886	Scoping for bridge improvements over Panther Creek 0.15 mile east of Rte. EE.
Harrison	RT N	1S0853	Scoping for bridge improvements over Brush Creek approximately 2 miles west of Rte. V near Cainsville.
Harrison	RT W	1S0887	Scoping for bridge improvements over West Fork Big Creek 0.8 mile west of Bethany.
Harrison	RT Z	1S0888	Scoping for bridge improvements over Shain Creek 2.4 miles west of US 69.
Harrison	MO 13	1S0883	Scoping for bridge improvements over Polecat Creek 2.3 miles south of Bethany.
Harrison	MO 13	1S0884	Scoping for bridge improvements over Cypress Creek 0.2 mile north of Daviess County.
Harrison	IS 35	1I0914	Scoping for pavement improvements from Rte. 136 to Rte. C.
Harrison	IS 35	1I0917	Scoping for pavement improvements from Iowa State Line to 1.5 miles south of Rte. A.
Harrison	US 69	1S0411	Scoping for bridge improvements over Big Creek and Big Creek Overflow 3.0 miles south of Rte 136 near Bethany.
Harrison	RT CC	1S0685	Scoping for bridge improvements over Cat Creek 1.02 miles north of Rte. MM.
Harrison	US 136	1P0879	Scoping for bridge replacement over Sugar Creek 1.4 miles east of Rte. 146, near Bethany.
Holt	RT B	1S0854	Scoping for bridge improvements over Nichols and Lincoln Creeks 0.3 mile south of Rte. 120 at New Point.
Holt	59	1S0907	Scoping for pavement improvements from I-29 overpass (north of Craig) to I-29 interchange (east of Craig).
Holt	MO 111	1S0608	Scoping for bridge improvements over Cannon Creek 1.1 miles south of Rte. 159.



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Holt	US 159	1P0777	Location study/environmental document for replacement of bridge over the Missouri River at Rulo, Nebraska.
Nodaway	RT C	1S0890	Scoping for bridge improvements over Nodaway River 2.0 miles west of US 71.
Nodaway	MO 46	1S0889	Scoping for roadway improvements from Maryville west city limits to east city limits.
Nodaway	US 71	1P0835	Scoping for pavement improvements from south of Rte. B in Andrew County to north of Rte. A in Nodaway County.
Nodaway	US 71	1P0891	Scoping for interchange at Bus. 71/Rte. V in Maryville.
Nodaway	US 71	1P0892	Scoping for cross-over modifications from Maryville in Nodaway County to US 59 in Andrew County.
Nodaway	US 71	1P0915	Scoping for pavement improvements from Iowa State line to 0.5 mile north of Rte. 136 west.
Nodaway	RT FF	1S0908	Scoping for Section 14 Streambank Protection project at the South Fork of Clear Creek, 3.0 miles north of Rte. 71.
Nodaway	MO 113	1S0902	Scoping for bridge improvements over Cayhoga Creek 0.4 mile south of Rte. 136 near Burlington Junction.
Nodaway	US 136	1P0743	Scoping for roadway improvements from Maryville to I-35.
Various	IS 29	1I0916	Scoping for pavement improvements on selected I-29 and I-35 ramps.
Various	Var	1I0893	Scoping for interchange lighting at various interstate locations.
Various	Var	1P0894	Scoping to revise Y-intersections at various locations.
Various	Var	1P0898	Design to upgrade guardrail end treatments on various National Highway System routes and interstates in District 1.



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Carroll	RT B	2S0420	Scoping for bridge improvements over Camp Creek (two locations) 0.7 mile north of Wakenda.
Carroll	RT E	2S0422	Scoping for bridge improvements over Turkey Creek, Fish Pond Creek & McCroskie Creek from 1.3 miles west of Rte. OO to 0.8 mile east of Rte. D.
Carroll	RT W	2S0720	Scoping for bridge improvements over Burr Oake 0.9 mile west of Rte. D.
Chariton	MO 11	2S0424	Scoping for bridge improvements over the AT & SF Railroad 1.3 miles south of Rte. E.
Howard	MO 240	2P0724	Scoping for the needs of MO 240 near Fayette.
Linn	RT M	2S0722	Scoping for intersection improvements at intersection of Rtes. M and V.
Linn	US 36	2P0741	Scoping for roadway improvements from Big Parsons Creek to 0.1 mile east of Rte. 130.
Livingston	US 36	2P0739	Scoping for roadway improvements from 1.0 mile east of US 65 east to Medicine Creek Overflow bridge.
Livingston	US 36	2P0740	Scoping for roadway improvements from Medicine Creek Overflow bridge to Big Parsons Creek.
Macon	US 36	2P0482	Scoping for dual lanes from end of divided lanes east of Macon to Shelby County line.
Mercer	US 65	2P0729	Scoping for pavement improvements from Rte. K-M south to Rte. E.
Putnam	MO 5	2P0738	Scoping for bridge improvements over South Blackbird Creek 1.1 miles south of Rte. 136.
Randolph	RT B	2T0010	Design for upgrading the active warning devices at Rte. B/Burton Street (DOT # 293 394A) Kansas City Southern Railway Co. in Higbee.
Randolph	BU 63	2S0742	Design for the rehabilitation of Bus. Rte. 63 including storm drainage from the north intersection of Bus. Rte. 63 with Rte. 63 south to Carpenter Street.
Randolph	Var	2T0009	Scoping for closing the highway/rail crossing located at Randolph Street (DOT # 293 392L) Kansas City Southern Railway Co. in Higbee.
Saline	RT AC	2S0459	Design for bridge replacement over Pierre Fleche Creek 0.7 mile south of Rte. P.
Sullivan	MO 5	2P0468	Scoping for bridge improvements over Elmwood Creek and East Fork Creek 1.0 mile north of Rte. 6.
Various	US 36	2P0700	Scoping for roadway improvements from Caldwell County line to Shelby County line.



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Audrain	MO 15	3P0434	Scoping for bridge improvements over Lick Creek 2.0 miles south of Rte. T.
Audrain	US 54	3P0687	Design for microsurfacing from 0.5 mile west of Rte. P to Rte. 79. (5 disconnected sections)
Clark	RT D	3S0718	Scoping for bridge improvements at Wyaconda River 0.5 mile east of Rte. M.
Clark	RT AA	3S0653	Scoping for bridge improvements at Linn Creek 2.9 miles south of Rte. NN.
Lewis	US 61	3P0717	Scoping for lighting improvements at Rte. P.
Lincoln	MO 47	3P0709	Scoping for intersection safety improvements at Front Street in Troy.
Lincoln	MO 47	3P0710	Scoping for pavement improvements from Rte. H to Warren County line.
Marion	US 36	3P0410	Design for adding lanes from Shelby County to 0.5 mile west of Ralls County.
Marion	US 36	3P0412B	Scoping for adding lanes from 0.2 mile east of Ralls County line to 0.9 mile west of Rte. 24.
Marion	US 36	3P0715	Scoping for pavement improvements on eastbound concrete pavement from east of Shinn Lane to new concrete pavement.
Marion	US 61	3P0704	Scoping for pavement improvements on southbound lanes from 0.9 mile west of Rte. KK south 5.4 miles.
Marion	US 61	3P0723	Scoping for pavement improvements from 0.4 mile north of Rte. 168 to Rte. MM in Hannibal.
Marion	US 61	3P0724	Scoping for improvements of southbound and northbound lanes and bridge improvements on northbound lanes from Rte. MM to 0.2 mile north of Rte. HH in Hannibal.
Monroe	RT C	3S0478	Scoping for bridge improvements at Long Branch 1.2 miles south of Rte. M.
Montgomery	MO 19	3P0693	Scoping for intersection safety improvements at Rte. 70 north outer road.
Pike	RT M	3S0656	Scoping for bridge improvements at South Branch Indian Creek 0.3 mile south of Rte. V.
Pike	RT NN	3S0634	Scoping for bridge improvements at Little Buffalo Creek 5.7 miles north of Rte. 61.
Ralls	US 36	3P0411B	Design for adding lanes 0.5 mile west of Rte. Z to 0.2 mile east of Marion County.
Ralls	US 61	3P0705	Scoping for pavement improvements from Rte. O south to 0.6 mile south of Rte. 19.
Scotland	RT Z	3S0508	Scoping for bridge improvements over Little Fox River. 0.5 mile south of Iowa State line.
Scotland	RT AA	3S0657	Scoping for bridge improvements at Foreman Branch 0.4 mile east of Rte. 15.
Shelby	US 36	3P0409	Design for adding lanes from Macon County to 0.6 mile west of Rte. 15.
Shelby	US 36	3P0409C	Design for adding lanes from 0.6 mile west of Rte. 15 east to Marion County line.
Warren	MO 47	3P0708	Scoping for pavement improvements from Lincoln County line south to 0.2 mile north of Rte. 70.



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Cass	MO 2	4S1672	Scoping for pavement improvements from 0.1 mile west of Rte. C to 0.5 mile east of Rte. 71 (Commercial Street).
Cass	MO 7	4P1371	Scoping for pavement improvements to northbound lanes from Rte. 71 to Henry County line.
Cass	RT W	4S1089	Scoping for bridge replacement over South Fork of Grand River 5.1 miles south of Rte. O between Freeman and Archie.
Cass	OR 71	4P0953	Scoping for bridge replacement over South Grand River on the south outer roadway 0.8 mile north of Rte. B.
Cass	US 71	4P1377	Scoping for pavement and bridge improvements including outer roads from 283rd Street to Bates County line.
Clay	IS 35	4I1382	Scoping for bridge improvements from Clinton County line to Fishing River.
Henry	MO 2	4S1179	Scoping for bridge replacment over Tebo Creek 0.6 mile south of Johnson County.
Henry	MO 2	4S1412	Scoping for bridge replacement over Middle Tebo Creek 0.1 mile east of Rte. D.
Henry	MO 7	4P0979	Scoping for bridge improvements over Big Creek Overflow (SB lane) and bridge over Fields Creek (NB lane) 1.4 miles north of and 2.0 miles south of Rte. O.
Henry	MO 13	4P1339	Scoping for pavement improvements from Johnson County line to 2.1 miles south of Rte. N.
Henry	MO 18	4L0600A	Scoping for pavement improvements from Bus. 13 (2nd Street) to Pennsylvania Street in Clinton.
Henry	RT HH	4L0600B	Scoping for pavement improvements from Rte. 52 to Ninth Street in Montrose.
Johnson	RT J	4L0600C	Scoping for pavement improvements from Bridge Street to McPherson Street (Bus. 50) in Knob Noster.
Johnson	MO 13	4P1138	Scoping for 4 lane relocation (freeway) from Rte. V north of Warrensburg to Rte. Y south of Warrensburg.
Johnson	MO 13	4P1430	Design for replacement of span wire signals with permanent signals, lighting and geometric revisions at Rte. DD intersection in Warrensburg.
Johnson	MO 13	4P1682	Scoping for roadway improvements from Rte. Y to Henry County line.
Johnson	MO 13	4P1691	Scoping for pavement and shoulder improvements from Rte. H to north urban limits of Warrensburg (Cooper Road).
Johnson	MO 23	4I1698	Scoping for roadway improvements from Rte. DD to south of Spirit Gate, Whiteman A.F.B. Main Gate.
Johnson	US 50	4P1674	Scoping for pavement improvements from Jackson County line to 2.8 miles east of Rte. 131.
Johnson	MO 58	4P1667	Scoping for pavement improvements from the west junction of Rte. 131 south 0.9 mile to Holden Maintenance Bldg.
Johnson	RT DD	4S1433	Design to replace span wire signals with mast arm signals 1.2 miles east of Rte. 13 (Ridgeview intersection) in Warrensburg.
Johnson	MO 131	4S0957	Scoping for bridge improvements 1.3 miles south of Lafayette County line.
Lafayette	RT V	4S1646	Scoping for drainage improvements and construction of 5' sidewalks from Liese Street to 22nd Street in Corder.
Lafayette	MO 13	4P1337	Scoping for pavement improvements and bridge replacement from I-70 to Rte. H in Johnson Co.



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Lafayette	MO 13	4P1439	Design for geometric revisions and replace temporary signals with permanent signals at Rte. FF/20 intersection in Higginsville.
Lafayette	MO 23	4S1692	Scoping for bridge replacement at 2.47 miles south of Rte. 24.
Lafayette	IS 70	4I1341E	Second tier environmental document study east of Odessa to west of Boonville.
Platte	RT E	4S1455	Scoping for bridge replacement 1.6 miles east of Rte. I-29.
Platte	IS 29	4I1662	Scoping for roadway improvements from Buchanan County line to I-435.
Platte	MO 45	4P1472	Scoping for roadway improvements from Rte. H to I-435.
Ray	RT C	4S1160	Scoping for bridge improvements at Rocky Fork Creek and Swafford Branch 1.9 and 1.5 miles north of Rte. U.
Various	IS 70	4I1341B	Second tier environmental document study from Kansas City to St. Louis.
Various	IS 70	4I1341C	Second tier environmental document study from Kansas City to St. Louis.



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Clay	MO 1	4S1600	Scoping for roadway improvements from 200' south of Wabash Drive intersection to I-35 interchange.
Clay	MO 9	4S1385	Scoping for roadway improvements from Platte County line to Rte. 169 (Broadway Exit).
Clay	IS 35	4I1507	Environmental impact study for adding lanes over Missouri River from I-29 south to I-70.
Clay	IS 35	4I1690	Environmental Study and preliminary plans for the extension of Flintlock Road from the 76th Street intersection across I-35 connecting to the north-south alignment of Liberty Drive.
Clay	IS 35	4I1694	Scoping for interchange improvements at the Rte. 35/69/33 interchange.
Clay	US 169	4P1602	Scoping for improvement of the southbound lanes from 0.71 mile south of Rte. 92 to I-435.
Clay	US 169	4S1670	Scoping for pavement and bridge improvements from I-29 south to the north end of the Broadway Bridge.
Clay	MO 210	4U1114	Design for upgrade to expressway from west of Eldon Road to east of Rte. 291.
Clay	MO 269	4P1601	Scoping for improvement of the existing corridor from I-35 to Rte. 210.
Clay	IS 435	4I1331	Design for rehabilitation of pavement and shoulders on northbound and southbound lanes from Platte County line to 108th Street.
Clay	IS 435	4I1332	Design for rehabilitation of pavement and shoulders on northbound and southbound lanes from 108th Street to Rte. 69.
Jackson	IS 35	4I1400	Design for replacement of bridges and curb of retaining walls for westbound Truman Road over I-35 and south leg of downtown loop from Holmes to McGee.
Jackson	US 40	4P1653	Scoping for wetland mitigation bank located beneath dam of Blue Springs Lake reservoir.
Jackson	US 40	4P1669	Scoping for pavement improvements from Rte. 7 to I-470.
Jackson	IS 70	4I1341D	Second tier environmental assessment from Kansas City to Odessa.
Jackson	IS 70	4I1404	Scoping for pavement improvements (east and westbound lanes) from 0.8 mile east of Rte. 40 (Little Sni-Bar-Creek) to the Lafayette County line.
Jackson	IS 70	4I1486B	First tier Environmental Impact Statement from Kansas State line to just east of I-470 interchange.
Jackson	IS 70	4I1574	Scoping for pavement and bridge improvements from Manchester Road to I-470.
Jackson	IS 70	4I1699	Design to replace the damaged concrete around the longitudinal expansion joint for bridges at Blue Ridge Cutoff and I-70, Noland & I-70, Rte. 291 S. & Rte. 50, Rte. 291 N. & Rte. 50, I-35 & 27th.
Jackson	MO 150	4U1130	Scoping for roadway improvements from Rte. 71 to Rte. 291.
Jackson	MO 291	4P1696	Scoping for hydrologic investigation of Liberty Bend north of Missouri River along the east and west sides of Rte. 291.
Jackson	MO 350	4P1568	Access management study to limit the number of access points from I-470 to I-435.
Jackson	IS 435	4I1597	Study the alternatives to relieve congestion at the I-435/I-70 interchange.
Jackson	IS 435	4I1644	Congestion management before and during construction at Front Street interchange and on Front Street from Corrington to Universal.



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Jackson	IS 435	4I1693	Design to install vehicle detection, CCTV and Dynamic Message Signs for Kansas City SCOUT from Rte. 71 to Rte. 24.
Jackson	IS 470	4I0766	Design to reconfigure and reconstruct interchange at I-470/I-435/Rte. 71 and from Blue Ridge Blvd. to Bannister Road.
Jackson	IS 470	4I1616	Scoping for roadway improvements from north of Bowlin Road to south of the 39th Street Bridge.
Jackson	IS 470	4I1641	Scoping for interchange improvements at I-470 and US 50.
Jackson	IS 470	4I1650	Scoping for construction of new interchange, auxiliary lanes, west and east O.R. alignment from Colbern Road to Woods Chapel Road.
Jackson	IS 470	4I1673	Scoping for roadway and bridge improvements from west of Raytown Road to Rte. 50.
Jackson	IS 470	4I1679	Scoping for roadway and bridge improvements from Rte. 50 to 0.3 mile north of Bowlin Road.
Jackson	New	4P1578	Major Investment Study/Environmental Impact Study for Missouri River corridor from I-35 to Rte. 291.
Platte	IS 29	4I1533	Scoping for pavement and bridge improvements from I-435 west junction to I-435 east junction.
Platte	IS 29	4I1697	Scoping for intersection improvements at Barry Road.
Platte	IS 29	4I1700	Scoping for bridge improvements over Line Creek.
Platte	IS 435	4I1335	Scoping for pavement and bridge improvements from I-29 S. Jct. to Clay County line.
Platte	IS 635	4I1643	Scoping for roadway improvements from I-29 interchange to north end of Missouri River bridge.



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Benton	MO 7	5P0866	Design for bridge deck rehabilitations of 2 bridges over the Truman Reservoir from 1.783 miles north of Rte. UU to 1.716 miles south of Rte. KK near Warsaw.
Benton	RT C	5S0846	Design for box culvert replacment 0.6 mile west of Rte. 65.
Benton	US 65	5P0840	Scoping for geometric improvements to intersection of Rte. 65 and Rte. H.
Benton	US 65	5P0841	Scoping for geometric improvements at US 65 and Rte. AC intersection.
Boone	RT Y	5S0847	Scoping for bridge replacement over Cedar Creek at the Boone/Callaway County line.
Boone	US 63	5P0848	Scoping for pavement improvements on southbound lanes from 0.5 mile south of I-70 south to 0.5 mile north of Rte. 163.
Boone	IS 70	4I1341G	Second tier environmental impact statement east of Columbia to west of Columbia.
Boone	IS 70	4I1341H	Second tier environmental document study east of Columbia to west of Kingdom City.
Boone	RT WW	5S0766	Scoping for bridge replacement over North Fork of Grindstone Creek 1.0 mile east of Rte. 63 in Columbia.
Boone	MO 124	5S0839	Scoping for intersection improvements with Rte. B in Hallsville.
Boone	MO 740	5S0842	Scoping for improvements to Rte. 740 from I-70 to Rte. TT (Broadway).
Boone	MO 763	5U0675C	Design for widening to 4 lanes with left turn lanes from north of Brown School Road to Rte. 63 in Columbia.
Callaway	RT B	5S0503	Scoping for bridge replacement over Loutre Creek 1.1 miles west of Rte. ZZ.
Callaway	RT F	5S0504	Scoping for bridge replacement over Miller Creek 2.0 miles east of Rte. J.
Callaway	RT J	5S0506	Scoping for bridge replacement at Rte. J over I-70.
Callaway	BU 54	5P0882	Design for thin lift resurfacing on Bus. 54 through Fulton.
Callaway	IS 70	4I1341J	Second tier environmental assessment from Kingdom City to Rte. 19.
Callaway	MO 94	5S0351D	Scoping for bridge replacement over Eagle Creek 1.4 miles west of Rte. D in Portland.
Callaway	RT JJ	5S0850	Scoping for bridge replacement over I-70 at the Rte. JJ overpass at I-70.
Camden	MO 5	5P0851	Scoping for bridge improvements over the Osage Arm of the Lake of the Ozarks 2.4 miles south of Rte. F.
Camden	RT A	5S0852	Scoping for bridge replacement over Barnett Creek 1.0 mile south of Rte. E.
Camden	RT D	5S0853	Scoping for bridge replacement over Spencer Creek 3.3 miles south of Rte. 54.
Camden	US 54	5P0309C	Design for bridges and retaining walls for future 4-lane from Grand Glaize Bridge to west of Rte. 42.
Camden	US 54	5P0347B	Design for bridges and retaining wall from 1.3 miles west of Rte. KK to Grand Glaize Bridge.



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Camden	US 54	5P0347E	Design to improve Rte. 54 to a 4-lane divided highway from 1.3 miles west of Rte. KK to Grand Glaize Bridge.
Camden	US 54	5P0648	Scoping for 4-lane relocation and interchanges from 0.5 mile west of Rte. 42 to Bus. Rte. 54.
Camden	US 54	5P0854	Scoping for bridge improvements over Macks Creek 0.1 mile west of Rte. O in the town of Macks Creek.
Cole	RT U	5S0603	Scoping for bridge replacement over Strobel Creek 1.6 miles south of Rte. 50.
Cole	US 50	5P0633	Design for paving 4 lanes on relocation from Moniteau County line to 0.7 mile west of Rtes. D and T.
Cole	US 50	5P0819	Scoping for improvements to relieve congestion at Rte. 179 and Rte. 50 interchange and outer roadways in Jefferson City.
Cole	US 50	5P0820	Scoping for geometric improvements along Rte. 50 between Rtes. 54/50/63 interchange and Clark Avenue in Jefferson City.
Cole	US 50	5P0844	Scoping for interchange at City View Drive in eastern Jefferson City.
Cole	US 54	5P0855	Design for resurfacing from 0.4 mile east of Moreau River Bridge east to east of Stadium Blvd.
Cooper	RT B	5U0728	Scoping for bridge replacement at I-70 interchange in Boonville.
Cooper	RT U	5S0521	Scoping for bridge replacement over Clarks Creek 7.2 miles south of Rte. B.
Cooper	RT U	5S0858	Scoping for bridge replacement over Clarks Creek 10.9 miles south of Rte. B.
Cooper	IS 70	4I1341F	Second tier environmental assessment from Boonville to Rocheport.
Cooper	MO 179	5S0517	Scoping for bridge replacement at Rte. 179 over I-70.
Gasconade	RT BB	6S0673	Scoping for roadway improvements from Rte. 50 at Mt. Sterling north 0.4 mile.
Gasconade	MO 100	5S0824	Scoping for intersection improvements at Rte. 100 and Rte. 19 in Hermann.
Maries	MO 28	5P0859	Scoping for bridge replacement over Dry Fork Creek 3.1 miles east of US 63.
Maries	MO 42	5S0527	Scoping for bridge replacement over Mill Spring Creek 4.5 miles west of Rte. 28.
Maries	RT BB	5S0756	Scoping for bridge replacement 2.0 miles west of Rte. 133 over Little Maries River.
Miller	MO 17	5P0533	Scoping for bridge replacement over Brushy Fork Creek 2.5 miles south of Rte. C.
Miller	MO 17	5P0534	Scoping for bridge replacement over Barren Creek 1.0 mile south of Rte. KK.
Miller	RT MM	5S0860	Scoping for bridge replacement over J Buster Creek 2.7 miles south of Rte. 54.
Miller	RT OO	5S0615	Scoping for bridge replacement over South Moreau River 2.0 miles west of Rte. CC.
Moniteau	RT T	5S0730	Scoping for bridge replacement at Burris Fork Creek 1.3 miles east of Rte. 87.
Moniteau	US 50	5P0631	Scoping for a 4 lane relocation from west of California to Rte. K.



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Moniteau	US 50	5P0632	Scoping for a 4 lane relocation from Rte. K to Cole County line.
Morgan	MO 5	5P0867	Scoping for roadway improvements from Rte. O south 0.93 mile in Laurie.
Morgan	RT M	5S0861	Scoping for bridge replacement over Haw Creek 0.4 miles east of the Pettis/Morgan County line.
Morgan	RT BB	5S0862	Scoping for bridge replacement over Richland Creek 1.1 miles north of Rte. D.
Osage	US 50	5P0832	Design for resurfacing and stabilize shoulders on three disconnected sections from 0.9 mile east of Cole/Osage County line east to just west of Rte. 100.
Osage	US 50	5P0868	Design for resurfacing from 0.5 mile east of Rte. 89 south junction east to 0.5 mile east of Osage/Gasconade County line.
Osage	US 50	5P0879	Design for grading and plantings for wetland development near Rte. 50/63 and Mari Osa Delta, required by Army Corps of Engineers 404 permit.
Osage	US 63	5P0831	Scoping for roadway improvements on two disconnected sections from 0.6 mile south of Rte. 50 south to Rte. P.
Osage	MO 133	5S0550	Scoping for bridge replacement over Sugar Creek 0.1 mile south of Rte. B.
Pettis	RT U	5S0863	Scoping for bridge replacement over Spring Fork Creek 1.6 miles south of Rte. V.
Pettis	RT W	5S0864	Scoping for bridge replacement over Flat Creek 4.4 miles south of Rte. 50.
Pettis	US 50	5P0833	Scoping for geometric improvements at the US 50 and US 65 intersection in Sedalia.
Pettis	US 50	5P0869	Scoping for pavement improvements on both eastbound and westbound lanes from Johnson County to Rte. 127.
Pettis	US 50	5P0870	Scoping for pavement improvements from US 65 west 2.5 miles in Sedalia.
Pettis	US 65	5P0556	Scoping for bridge improvements over Cedar Creek 1.4 miles north of Rte. HH.
Various	Var	5L0600	Scoping for annual contract level course resurfacing projects across the district in central Missouri area.
Various	Var	5P0877	Design for new weather response system statewide.



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Franklin	RT F	6S1799	Design for coldmill and resurfacing with pavement repair from 1st Street to Rte. O.
Franklin	IS 44	6I0735	Scoping for the reconstruction of the north half of the interchange at Viaduct Street interchange.
Franklin	IS 44	6I0735C	Scoping for adding median lanes and pavement improvements from Rte. 100 (west junction) to west of Viaduct Street.
Franklin	IS 44	6I0735D	Scoping for reconstruction of the south half of the interchange and Osage Street west of Viaduct Street.
Franklin	IS 44	6I1800	Design for grading, drainage and pavement at Rtes. 185 and D interchange in the City of Sullivan.
Franklin	IS 44	6I1801	Scoping for bridge improvements at Rtes. 185 and D over I-44.
Franklin	Var	6P1772	Scoping for area improvements in Franklin and Jefferson counties.
Jefferson	RT A	6S1704	Scoping for pavement improvements from Collins to Rte. 21.
Jefferson	RT A	6S1786	Design for rehab 3 bridges, lengthen EB right turn lanes, minor shoulder replacement and provide lighting from 0.7 mile west of Rte. P to 0.4 mile east of Rte. P.
Jefferson	MO 21	6P1788	Scoping for pavement and shoulder improvements from south of new Rte. M to Old Rte. M and Schenk Road to new bridge.
Jefferson	MO 30	6P1578	Scoping for rock bluff recontour approximately 1.0 mile east of Rtes. MM/W (House Springs).
Jefferson	MO 30	6P1835	Scoping for improvements to signal facilities to arterial ITS from Rte. W/MM to I-270.
Jefferson	IS 55	6I1787	Scoping for bridge replacement and raise roadway out of floodplain at I-55 west outer road over Rock Creek.
Jefferson	IS 55	6I1834	Design for installation of ITS devices from Rte. 141 to the truck weigh scale facility.
Jefferson	RT BB	6S1783	Scoping for replacement of various box culverts on Rte. BB.
Jefferson	MO 141	6P1836	Scoping for signal interconnect improvements to ITS requirements from Rte. 30 to I-55.
Jefferson	Var	6P1771	Scoping for area improvements in north Jefferson and south St. Louis counties.
Montgomery	IS 70	4I1341K	Second tier environmental impact statement from Rte. 19 to Lake St. Louis.
St Charles	US 40	6P0672	Design for grading, paving, bridges, ITS and upgrade future w/b lanes to PCCP & 70 mph standards from east of Rte. N to 0.3 mile west of Rte. K. Involves bridges A-1458, J-994, A-6753, A-6752 and K-348.
St Charles	US 40	6P0672C	Design for interchange, new pavement for eastbound Rte. 40, grading, drainage, resurfacing, bridges, ITS, soundwall, rehab pvt. fence from I-70 to 0.2 mile w/o Lake St. Louis Blvd.
St Charles	US 61	6P1527	Design for pavement repair, milling, resurfacing, diamond grinding, pave and light the pool parking lot at Rte. P from Rte. 61 from Lincoln County to I-70.
St Charles	US 61	6P1792	Scoping for bridge improvements 4.1 miles north of I-70 at McCoy Creek.
St Charles	IS 70	6I1531	Scoping for adding auxiliary lanes on I-70 from east of Cool Springs to Rte. 79.
St Charles	IS 70	6I1750	Scoping for bridge improvements at Rte. 370.



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St Charles	IS 70	6I1751	Scoping for fence replacement along I-70 South Outer Road from Dardenne Creek to west of Rte. C.
St Charles	MO 94	6S1837	Scoping for signal facility improvements to arterial ITS requirements from I-70 to Rte. 40.
St Charles	MO 364	6U1028C	Design for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N.
St Charles	MO 364	6U1028D	Design for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road.
St Charles	MO 364	6U1028E	Design for grading, drainage, paving, one way outer roads, bridges, retaining walls, signing, signals and lighting from 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive.
St Charles	MO 364	6U1028Y	Design for grading, paving, one way outer road, signing, signals and lighting from w/o Central School Road to east of Jungerman Road (Page Extension).
St Charles	Var	6P1770	Scoping for area improvements in St. Charles County.
St Louis	RT D	6S1724	Scoping for signal interconnect and video detection from Schuetz Road to Rte. 61 (Lindbergh Blvd.).
St Louis	RT D	6S1794	Scoping for bridge replacement over branch of the River Des Peres west of Rte. 180 Spur at Pennsylvania Avenue.
St Louis	RT D	6U1045B	Design for grading, paving and bridges from Bennington to I-270.
St Louis	MO 30	6S1784	Design for bridge replacement over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to west of Laclede Station Road.
St Louis	IS 44	6I1659	Scoping for bridge improvements and reconstruct Yarnell/Rudder interchange at the Meramec River. Involves bridge A-2643R.
St Louis	IS 44	6I1713	Scoping for pavement replacement from Central Avenue to Williams Road.
St Louis	IS 44	6I1796	Scoping for improvements for lighting facilities from Elm Avenue to I-55.
St Louis	IS 44	6I1804	Design for coldmilling and resurfacing north outer road with pavement repair on I-44 north outer road from east of Six Flags exit to Central Avenue.
St Louis	IS 44	6I1819	Design for microsurfacing on asphalt lanes, fog seal asphalt shoulders, and concrete pavement repair on I-44 from Six Flags Road to Rte. 109 and I-270 from Bellefontaine Road to Lilac Avenue.
St Louis	IS 44	6I1832	Design for installation of Intelligence Transportation System (ITS) devices from downtown St. Louis City to Six Flags exit.
St Louis	IS 55	6I1541B	Design to replace 3 bridges, rehab. 5 bridges, upgrade signals and lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway.
St Louis	IS 55	6I1838	Scoping to install ITS devices from downtown St. Louis to Rte. 141.
St Louis	US 61	6S1827	Scoping for roadway improvements from north of Butler Hill Road to north of the county line and from south of the county line to south of
St Louis	US 61	6S1843	Scoping for improvements to signal facilities to arterial ITS from East Concord to Butler Hill Road.
St Louis	US 67	6P1809	Scoping for signal & lighting facility improvements at Rte. 67 at Clayton and Conway (complete reconstruction) and Rte. 340 at Monsanto (1 sign only)
St Louis	US 67	6P1829	Design for coldmilling and resurfacing with superpave from I-270 to Rte. AC.



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St Louis	RT CC	6S1806	Scoping for bridge replacment over Bonhomme Creek at Long Road.
St Louis	RT CC	6S1807	Scoping for pavement improvements from Rte. 109 to Chesterfield Airport Road.
St Louis	MO 109	6S1805	Scoping for pavement improvements from Rte. CC to Rte. 100.
St Louis	MO 141	6U0807	Scoping for adding lanes and relocate Rte. 141 north of Rte. AB to Rte. 340 from Rte. 340 to Rte. 40.
St Louis	MO 141	6U0807B	Scoping for adding lanes, relocate Rte. 141, and construct interchange at Rte. AB from Rte. 40 to Rte. AB (Ladue Rd.).
St Louis	IS 170	6I1833	Scoping for installation of Intelligence Transportation System (ITS) devices from I-270 to I-64.
St Louis	MO 180	6S1841	Scoping for improvements for signal system to ITS requirements from I-270 to St. Louis City limits.
St Louis	MO 231	6S1679	Scoping for signal and lighting facilities improvements at Rte. 231 at Kingston, Rte. 30 at Delores, and I-44 at Jamieson.
St Louis	MO 267	6S1789	Design for coldmilling and resurfacing including signals, guardrail, pavement repair and curb upgrade from Bayles to Hallmark.
St Louis	IS 270	6I1683	Scoping for improvements to center median reflectors barrier paints at various locations on I-270.
St Louis	IS 270	6I1760	Design for microsurfacing and asphalt pavement repair from north of I-55 to north of I-44.
St Louis	IS 270	6I1830	Design for traffic modeling, engineering and roadway improvements from the Dorsett Road interchange to the I-70 interchange.
St Louis	IS 270	6I1839	Design for installation of fiber optic signal interconnect and connect it to district TMC at I-64 at Mason and Maryville Center, I-270 at Rte. AB, Dougherty Ferry, Big Bend and Rte. JJ from
St Louis	IS 270	6I1840	Scoping for improvements to signal facilities to ITS requirements at various interchanges.
St Louis	MO 366	6P1811	Scoping for signal and lighting facility improvements at Rock Hill.
St Louis	MO 366	6S1842	Scoping for signal facility improvements to arterial ITS and connect it to district TMC from I-44 to St. Louis City limits.
St Louis	IS Var	6I1756	Scoping for connection to area field operation centers to D6 TMC Building at various locations.
St Louis	IS Var	6I1797	Scoping for improvements to aged structural signs on various interstates.
St Louis	Var	6P1767	Scoping for area improvements in west St. Louis County.
St Louis	Var	6S1684	Scoping for signal improvements at various intersections within St. Louis Metro.
St Louis City	IS 44	6I1629	Design for coldmilling and resurfacing including ramps 29, 30, 31 and NB U-755 At EB and WB I-44 from SB I-55 Lafayette Bridge to the end of the 3rd St. Viaduct - including ramps.
St Louis City	IS 44	6I1791	Design for rehab existing deck, repair abutment caps, replace abutment and backwall on south side of bridge and paint bridge at Mississippi Avenue over I-44.
St Louis City	IS 64	6I0985	Design for replacement of lighting on double deck structure and Poplar Street Bridge from east of 21st Street to Poplar Street Bridge.
St Louis City	IS 64	6I0985M	Design for seismic retrofit work at GSA including painting of structure between 11th Street and 14th Street.



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St Louis City	IS 64	6I1356	Scoping for ramp improvements at 22nd Street and rebuild 22nd Street to Olive Blvd. at 22nd Street (Parkway Connection).
St Louis City	IS 64	6I1708	Design for pavement repair and replacement, adjust inlets, guardrail, traffic barrier, signing, lighting, and bridge rehab from Tower Grove Ave. to Ewing.
St Louis City	IS 64	6I1812	Scoping for signal and lighting facility improvements at McCausland Avenue and Clayton Road.
St Louis City	IS 70	6I0984	Scoping for new Mississippi River Bridge over Mississippi River.
St Louis City	IS 70	6I1816	Scoping for signal and lighting facility improvements at various intersections.
St Louis City	IS 70	6U1086B	Design for grading, paving and bridges from Lombard St. to Walnut St. and Broadway to the Poplar St. Bridge.
St Louis City	MO 100	6S1823	Scoping for pavement improvements from Spring Avenue east to I-55.
St Louis City	Var	6P1769	Scoping for area improvements in St. Louis City.
Various	IS Var	6I1844	Scoping for improvements for the existing ITS devices on various interstates.
Various	IS Var	6I1845	Scoping for improvements for existing ITS devices at various locations.
Various	IS Var	6I1846	Scoping for improvements for existing ITS devices at various locations.
Various	IS Var	6I1847	Scoping for improvements for existing ITS devices on various interstates.
Franklin	MO 47	6P1802	Scoping for roadway improvements at Clearview Road north of Union.
Jefferson	RT W	6S1658	Design for vertical alignment, shoulders, turn lanes, grading and drainage from east of Forest Dr. to east of Patty Drive.
Jefferson	MO 21	6P1778	Scoping for improvements for the northbound and southbound left turn lanes at Goldman/Glade Chapel Road.
Jefferson	MO 30	6P1803	Scoping for adding left turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade signals, signing and lighting at Little Brennan Road.
Jefferson	Var	6P1777	Scoping for safety improvements in north Jefferson and south St. Louis counties.
St Charles	RT N	6S1826	Scoping for roadway improvements from Spring Orchard Drive to Meadow Lake Drive east of Rte. K.
St Charles	MO 94	6P1825	Scoping roadway improvements from westbound Rte. 94 to Pralle Lane.
St Charles	Var	6P1776	Scoping for safety improvements in St. Charles County.
St Louis	US 67	6P1828	Scoping for additional turning lanes and access control improvements at Patterson Road and Lindsay Lane intersections.
St Louis	Var	6P1773	Scoping for safety improvements in west St. Louis County.
St Louis City	IS 70	6I1813	Scoping for a traffic study at intersection of I-70 and Grand Avenue ramps with Broadway.
St Louis City	IS 70	6I1822	Design for paving, drainage, curbing, sidewalk, signing and replace existing signal flashers at Eastbound I-70 off ramp/outer road intersection at West Florissant.



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St Louis City	Var	6P1775	Scoping for safety improvements in St. Louis City.



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Barry	US 60	7P0769	Scoping for roadway improvements from 0.1 mile west of Rte. 37 to 0.1 mile east of Chapel Drive in Monett.
Barry	US 60	7P0786	Scoping for roadway improvements from 0.1 mile east of Chapel Drive to 0.25 mile east of Chapel Drive in Monett.
Barton	RT T	7S0498	Scoping for bridge improvements over Pettis Creek 1.1 miles south of Rte. U.
Barton	US 71	7P0764	Scoping for pavement improvements on southbound lane from 2.8 miles north of Rte. 126 to 2.7 miles south of Rte. 126.
Barton	MO 126	7S0785	Scoping for bridge improvements over North Fork of Spring River 1.4 miles east of Rte. M
Bates	MO 18	7S0500	Scoping for bridge improvements over Miami Creek 0.3 mile east of Rte. Y.
Bates	US 71	7P0763	Scoping for pavement improvements from 1.0 mile north of Rte. D/F to 1.0 mile south of Rte. 52 (east/south).
Cedar	RT Z	7S0512	Scoping for bridge improvements over Snag Creek 4.1 miles west of Rte. 39.
Dade	MO 39	7P0513	Scoping for bridge improvements over Honey Creek 1.1 miles south of Rte. Z.
Dade	MO 245	7S0516	Scoping for bridge improvement over Carlock Branch 0.1 mile north of Rte. 160.
Dade	MO 245	7S0789	Scoping for bridge improvements over Stockton Lake 0.1 mile south of Cedar County.
Jasper	RT P	7S0784	Scoping for bridge improvements over Turkey Creek 0.2 mile south of Rte. JJ.
Jasper	MO 43	7S0788	Scoping for roadway improvements at Zora Street in Joplin.
Jasper	IS 44	7I0767	Scoping for location of potential welcome center between Rte. 71 (south) and Rte. 71 (north).
Jasper	MO 66	7S0741	Scoping for culvert improvements between Moffet and Byers avenues in Joplin.
Jasper	US 71	7P0699	Scoping for future grading and paving to construct ramps for interchange at Fairview Avenue in Carthage.
Jasper	BU 71	7S0709B	Remediation following demolition of structures and removal of underground storage tanks at 20th Street in Joplin.
Jasper	BU 71	7S0765	Scoping for roadway improvements at Ten Pin Lane in Webb City.
Jasper	RT FF	7S0766	Scoping for roadway improvements at McConnell Avenue in Joplin.
Jasper	RT FF	7S0770	Scoping for roadway improvements at Main Street in Joplin.
Jasper	MO 171	7P0773	Scoping for roadway improvements from 0.1 mile west of Prairie Flower Road to 0.1 mile east of Ellis Street in Webb City.
Jasper	MO 249	7U0436	Design for future paving and bridges to add two lanes for a dual divided highway from Rte. 171 to Rte. 66.
Jasper	MO 249	7U0436J	Design for future grading, bridges and paving to construct interchange at Newman Road.
Jasper	MO 249	7U0436K	Design for future grading, bridges and paving to construct interchange at Zora Street.
Jasper	MO 571	7S0774	Scoping for geometric and signal improvements at Rte. E (Fairview Avenue) in Carthage



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Lawrence	MO 39	7P0733	Scoping for roadway improvements at the intersections with county roads 2200 and 1180 near Aurora.
Lawrence	IS 44	7I0599	Design for reconstruction of the interchange at Rte. 39 in Mount Vernon.
Lawrence	IS 44	7I0670	Scoping for pavement improvements on westbound lane from 1.7 miles west of Loop 44/Rte.H to 4.9 miles east of Rte. 174.
Lawrence	IS 44	7I0671	Scoping for pavement improvements on eastbound lane from 1.7 miles west of Loop 44/Rte. H to 4.9 miles east of Rte. 174.
Lawrence	IS 44	7I0721B	Design for future resurfacing of 2-24' pavements and rehabilitation of bridges from 0.7 mile west of Rte. 97 (north) to 1.7 miles west of Loop 44/Rte.H.
Lawrence	IS 44	7I0768	Scoping for pavement and bridge improvements from 4.9 miles east of Rte. 174 to Greene County.
Lawrence	US 60	7P0790	Scoping for pavement improvements from west of Marionville to the Christian County line.
Lawrence	MO 97	7S0740	Scoping for bridge improvements over Clear Creek 0.1 mile south of Rte. 37.
McDonald	MO 59	7P0758	Scoping for roadway improvements of Rte. 59 from 1.1 miles north of Rte. DD to Rte. DD.
McDonald	US 71	7P0601	Design for future grading, paving and bridges to provide a dual divided freeway from Pineville (Rte. H) to Arkansas State line.
Newton	RT V	7S0756	Scoping for roadway improvements from Rte. 71 to Rte. 59.
Newton	MO 43	7S0787	Scoping for roadway improvements from 0.1 mile north of Oneida Street to 0.1 mile south of Rte. K in Seneca.
Newton	IS 44	7I0791	Scoping for potential guard cable and guardrail end section upgrades from the Oklahoma State line to Rte. 360.
Newton	BU 71	7S0710	Scoping for future construction of sidewalks and crosswalks on each side of Range Line Road from south of Rte. FF (32nd Street) to Hammons Blvd. in Joplin.
Newton	MO 86	7S0744	Scoping for roadway improvements at eastbound exit ramp from Interstate 44.
Newton	RT DD	7S0576	Scoping for bridge improvements over Mason Spring Branch 1.9 miles east of Rte. 43.
Newton	Var	7T0017	Scoping for closing the highway/rail crossing located at Morrow Street (DOT # 330 103K) Kansas City Southern Railway Co. in Neosho.
Newton	Var	7T0018	Scoping for closing the highway/rail crossing located at Wood Street (DOT # 330 104S) Kansas City Southern Railway Co. in Neosho.
Newton	Var	7T0019	Scoping for closing the highway/rail crossing located at Coler Street (DOT # 330 105Y) Kansas City Southern Railway Co. in Neosho.
Newton	Var	7T0020	Scoping for building a new roadway parallel to Kansas City Southern Railway Co. tracks from College Street to Spring Street in Neosho.
Newton	Var	7T0023	Scoping for closing the highway/rail crossing located at Sherman Avenue (DOT # 330 099X) Kansas City Southern Railway Co. in Neosho.
Various	IS 44	7I0783	Scoping for pavement improvements on I-44 in the Southwest Missouri area.
Various	Var	7P0780	Scoping for pavement improvements on National Highway System routes in the Southwest Missouri area.
Various	Var	7P0781	Scoping for various bridge improvements on primary routes in the Southwest Missouri area.



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Various	Var	7S0778	Scoping for hydro-demolition work on various bridges in the Southwest Missouri area.
Various	Var	7S0779	Scoping for pavement improvements on various routes in the Southwest Missouri area.
Various	Var	7S0782	Scoping for various bridge improvements on supplementary routes in the Southwest Missouri area.
Vernon	RT M	7S0739	Scoping for bridge improvements over Ladies Branch 1.0 mile west of Rte. C.
Vernon	US 71	7P0665	Scoping for pavement improvements on southbound lane from 0.2 mile north of Rte. D to 3.3 miles south of Rte. K.
Vernon	US 71	7P0666	Scoping for pavement improvements on northbound lane from 0.2 mile north of Rte. D to 3.3 miles south of Rte. K.



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Dallas	US 65	8P0779	Scoping for roadway improvements at US 65 and Rte. C intersection north of Buffalo
Dallas	US 65	8P0784	Scoping for roadway improvements at US 65 and Rtes. 38/TT intersection south of Buffalo.
Douglas	MO 76	8P0723	Scoping for bridge improvements over North Fork of White River 1.7 miles west of Rte. E.
Greene	MO 13	8P0596	Scoping for roadway improvements of northbound lanes on 4-lane expressway from Pinewood Drive to FR 6 connector just south of Polk County line.
Greene	IS 44	8I0797	Scoping for guard cable and guardrail end section upgrades from Rte. 125 near Strafford to Rte. MM in Lebanon.
Hickory	RT U	8S0516	Scoping for bridge improvements over Mill Creek 1.5 miles north of Rte. 54.
Hickory	US 54	8P0794	Scoping for pavements improvements from Rte. 65 to Camden County line.
Laclede	MO 5	8P0783	Scoping for roadway improvements at Rte. 5 and Houston Rd. intersection north of Lebanon.
Laclede	MO 32	8P0785	Scoping for roadway improvements from Cowan Dr. to Tower Rd. in Lebanon.
Laclede	IS 44	8I0746	Scoping for pavement improvements on westbound lanes from 0.2 mile west of Laclede/Pulaski County Line to 3.9 miles west of Rte. F near
Laclede	LP 44	8U0576	Scoping for modifications at Bus. Loop 44 west interchange in Lebanon.
Lawrence	US 60	8P0687	Location study west of Marionville to Rte. 360.
Polk	RT P	8S0728	Scoping for bridge improvements over Hominy Creek, 1.3 miles north of Rte. 32.
Polk	MO 13	8P0597	Scoping for pavement improvements on northbound lanes on 4-lane expressway from 565th CRD to 490th CRD.
Polk	RT KK	8S0730	Scoping for bridge improvements over Sycamore Branch, 4.1 miles east of northbound Rte. 13.
Stone	MO 13	8P0595B	Design for widening to 4 lanes with raised median and left turn lanes from 1.26 miles south of Rte. 76 south junction to Kimberling City bridge.
Taney	US 65	8P0609	Scoping for roadway improvements on existing 1-24' pavement from south of Rte. 165 in Hollister to Arkansas State line.
Taney	US 65	8P0798	Scoping for capacity needs at Rtes. 65/248 interchange in Branson.
Taney	MO 76	8P0764	Scoping for bridge improvements over White River and Missouri and Northern Arkansas Railroad (Taneycomo Lake).
Taney	MO 76	8P0799	Scoping for capacity needs at Rte. 76/Bus. 65 south junction in Hollister.
Webster	IS 44	8I0750	Scoping for pavement improvements on east and westbound lanes from 0.4 mile west of Rte. B near Northview to 2.4 miles east of Conway.



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Christian	MO 14	8P0588	Scoping for roadway improvements from west of Main St. in Nixa to west of Rte. 65.
Christian	MO 14	8P0786	Scoping for roadway improvements at Tiffany/Majestic Oak Dr. in Nixa.
Christian	MO 14	8S0781	Scoping for pavement improvements in Ozark from Finley River Bridge south to Bus 65 east junction.
Christian	BU 65	8S0787	Scoping for roadway improvements at intersection of Bus. 65 and Rte. 14 in Ozark.
Christian	RT CC	8S0736	Scoping for roadway improvements from Rte. 160 to Rte. 65.
Greene	RT D	8S0745	Scoping for pavement improvements on Sunshine from Glenstone to west of Rte. 65 in Springfield.
Greene	RT H	8S0724	Scoping for bridge improvements over I-44 in Springfield.
Greene	MO 13	8P0743	Scoping for pavement improvements on Kansas from Evergreen to Jordan Creek in Springfield.
Greene	IS 44	8I0754	Scoping for pavement improvements on east and westbound lanes in Springfield from Rte.13 to 0.5 mile west of Rte.125.
Greene	IS 44	8I0796	Scoping for guard cable and guardrail end section upgrades from Rte. 360 to Rte. 125.
Greene	LP 44	8S0740	Scoping for pavement improvements on Glenstone from Chestnut Expressway to I-44 in Springfield.
Greene	LP 44	8S0788	Scoping for intersection improvements at Chestnut and National in Springfield.
Greene	US 60	8P0683	Scoping for roadway improvements and develop plans for corridor preservation from west of Rte. 65 in Springfield to east of Rte. 60 east of Rogersville
Greene	US 60	8P0683B	Scoping for interchange and ramp improvments at Rte. 60/65 interchange in southeast Springfield.
Greene	US 60	8P0692C	Scoping for roadway improvements at the James River Freeway/Glenstone Avenue interchange in Springfield.
Greene	US 60	8P0791	Scoping for intersection improvements at James River Freeway and National in Springfield.
Greene	US 60	8P0792	Scoping for intersection improvements at James River Freeway and Rte. 160/13 in Springfield
Greene	BU 65	8P0789	Scoping for intersection improvements at Glenstone and Primrose in Springfield.
Greene	BU 65	8S0741	Scoping for pavement improvements on Glenstone from Chestnut Expressway to Barataria Street in Springfield.
Greene	US 65	8S0778	Scoping for roadway improvements at US 65 and Rte. C/AA intersection
Greene	US 160	8P0777	Scoping for roadway improvements at US 160 and FR 103 intersection in Willard
Greene	MO 413	8S0765	Design for coldmilling and resurfacing with superpave on Sunshine from Scenic to Kansas in Springfield.
Greene	MO 744	8S0790	Scoping for intersection improvements at Kearney and National in Springfield.
Greene	New	8S0795	Scoping for needs of new access road to serve new Midfield terminal at Springfield/Branson Regional Airport.



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Carter	US 60	9P0359E	Scoping for adding lanes from 1.0 mile west of Rte. M to 2.9 miles east of Bus. 60 east (Van Buren Bypass).
Crawford	MO 19	9P0515	Scoping for roadway improvements on Rte. 19 from Rte. I-44 south outer road to 0.4 mile south of Rte. PP (Cuba).
Dent	MO 32	9P0542	Scoping for roadway improvements on Rte. 32 from Rte. P to Rte. 72 south.
Dent	MO 32	9P0543	Scoping for roadway improvements on Rte. 32 from Rte. AC in Dent County to Rte. DD in Iron County.
Howell	US 60	9P0364	Scoping for roadway improvements Rte. 60 from 0.3 mile east of County Road 1550 to Rte. V
Howell	US 60	9P0364L	Design for bridges, grading, and drainage to add lanes for divided highway for Mountain View Bypass from Rte. V in Howell County to 1.0 mile east of Rte. T in Shannon County.
Howell	US 63	9P0403	Scoping for roadway improvements on Rte. 63 near Mustion Creek 0.5 mile south of Rte. ZZ.
Iron	MO 72	9P0418	Scoping for roadway improvements on Rte. 72, 0.2 mile east of Rte. D., over Stouts Creek.
Oregon	MO 142	9S0544	Scoping for roadway improvements on Rte. 142 from Rte. Y to Rte. P.
Phelps	IS 44	9I0550	Scoping for safety improvements on I-44 from Rte. 63 in Rolla to Franklin County line.
Phelps	US 63	9P0526	Scoping for roadway improvements on Rte. 63, 1.3 mile north of Rte. W.
Phelps	US 63	9P0545	Scoping for roadway improvements for Rte. 63 from Rte. CC in Rolla to Rte. H in Edgar Springs.
Pulaski	MO 17	9P0468	Scoping for roadway improvements of Rte. 17 north of Waynesville.
Pulaski	MO 28	9P0546	Scoping for roadway improvements of Rte. 28 from I-44 to Rte. C.
Ripley	US 160	9P0547	Scoping for roadway improvements for Rte. 160. from Rte. 21 north to Rte. B.
Shannon	MO 19	9P0436	Scoping for roadway improvements for Rte. 19 Round Springs Area.
Shannon	US 60	9P0359B	Scoping for adding lanes from Rte. DD in Shannon County to 3.1 miles east of Rte. J in Carter County.
Shannon	US 60	9P0381	Design for grading, paving and bridges for 4 lane relocation from 1.0 mile east of Rte. T to Rte. E.
Shannon	US 60	9P0381B	Design for grading, paving and bridges for 4-lane relocation from Rte. E to Rte. DD.
Texas	US 63	9P0527	Scoping for roadway improvements for Rte. 63, 4.3 miles south of Rte. BB
Texas	US 63	9P0528	Scoping for roadway improvements for Rte. 63, 3.8 miles south of Rte. BB.
Washington	MO 21	9P0541	Scoping for roadway improvements for Rte. 21 from bridge over Big River to 3.4 miles south of Rte. 104 west junction.
Washington	MO 21	9P0548	Scoping for roadway improvements for Rte. 21 from Rte. 8 in Washington County to Rte. 32 west junction in Iron County.
Washington	MO 185	9S0549	Scoping for roadway improvements for Rte. 185 from Rte. T to Rte. 8.



Missouri Highway and Bridge 2005 - 2009 Design and Scoping Projects

Transportation Planning

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County	Route	Job Number	Improvement and Location
Bollinger	MO 34	0P0874	Design for 1-24' high type pavement, purchase 4 lane right of way from 1.80 miles west of Rte. ZZ to 0.4 mile east of Rte. ZZ.
Bollinger	MO 34	0P0876	Design for 1-24' high type pavement, purchase 4-lane right of way (Urban) from 0.4 mile east of Rte. ZZ to approximately Marble Hill city limits.
Cape Girardeau	MO 34	0P0875	Demolition and asbestos removal 2.2 miles to 1.0 mile west of Rte. 25.
Cape Girardeau	MO 34	0U0598C	Design for widening and resurfacing existing route, widen bridge, curb, gutter and part storm sewer from Rte. 34 to 1.5 miles east of Rte 34.
Cape Girardeau	MO 72	0P0887	Design for widening and resurfacing with paved shoulders from Bollinger County Line to Rte. 34.
Madison	US 67	0P0828	Design for resurfacing pavement and asphalt shoulders from 1.0 mile north of Rte. A to Wayne County line.
Pemiscot	IS 155	0I0869	Design for seismic study of structure A-1700R1 10.9 miles south of I-55 at Caruthersville, Missouri.
St Francois	RT W	0S0880	Design for grading, paving, replace bridge A-281 over Rte. 67, 1.7 miles S/O Rte. 32.
St Francois	US 67	0P0591	Scoping for grading, paving, bridges, signing and signals from 0.3 mile north of Jefferson County line to 2.0 miles south of Rte. H.
St Francois	US 67	0P0591C	Scoping for interchange at Orchard Road, outer roads, frontage road from Stormy Lane to Weible Road .80 mile south of Rte. 47 & K at Bonne Terre.
St Francois	US 67	0P0591D	Scoping for interchange at Fairgrounds Area with outer roads 2.25 miles north of Rte. 67/32 Flyover.
St Francois	US 67	0P0591H	Scoping for interchange at Rte. 67 and Old Orchard Road, east outer road between Stormy Lane and Weble Rd. 0.4 mile south of Route 47 and K interchange at Bonne Terre
St Francois	US 67	0P0591I	Design for the second stage of interchange over Rte. 67, bridge, acell and decell ramps and loops, east service road 1.8 miles south of Rte. 67-32 north interchange at Leadington
Stoddard	MO 25	0P0819	Replace north and southbound bridges over Rte. 60 at the Rte. 60 and Rte. 25 interchange.
Stoddard	Var	0T0014	Scoping for upgrading the active warning devices at Locust Street (DOT # 446 340V) Union Pacific in Dexter.
Wayne	US 67	0P0877	Scoping for roadway improvements 2.8 miles south of Madison County to 6.68 miles south of Madison County (2-disconnected sections).
Wayne	US 67	0P0878	Design for grading, paving of climbing lanes 2.8 miles south of Madison County to 1.06 miles south of Butler County.

2005 - 2009
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.

PROJECT DESCRIPTION KEY

2005-2009 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

Three percent construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.

Incidental include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING					
7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
9	0	0	0	0	Incidentals:
0	99	0	0	0	Project R/W:
0	0	999	0	0	Est. Total: Const:
0	0	99	0	0	FFOS:
0	0	0	0	0	Debt Service:

County:	XX		
Route:	XX		
Job No:			
Length:			
Fund Cat:			
Sec Cat:			

MPO:

Award Date

Federal Cat:

Federal Funding Category

Project Description

Date project is awarded to begin construction

Metropolitan Planning Organization

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/10 miles

Project category*

Secondary Category

Total Project Dollars
to complete project

Dollars for con-
struction

Dollars funded from
other sources

Dollars for right of way
(land acquisition)

Dollars for incidentals that
include preliminary engineering,
construction engineering and right of
way incidentals

Dollars to be paid back for
accelerating the project

* Project category

Take Care of Existing System
Interstate Rehabilitation
Safety
Major Projects & Emerging Needs
Highway Rail Safety

**Federal funding category

Bridge
CMAQ - Congestion Mitigation and Air Quality
I/M - Interstate Maintenance
NHS - National Highway System
Safety
State
STP - Surface Transportation Program
Flexed STP



2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.				STATE FISCAL YEAR PROJECT BUDGETING					
				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Andrew	Overlay with 1.75" asphalt and some coldmilling from Rte. RA/59 to Bus. 71.			Incidentals:	5	5	41	258	0
Route: IS 29				Project R/W:	0	0	0	0	0
Job No: 1I0906				Est. Total: Const:	0	0	0	3377	0
Length 11.6	MPO: Y*				3686 FFOS:	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: I/M Federal Oversight							
County: Andrew/ Buchanan	Improve intersection, add signals, and turn lanes at Loop 29 and County Line Road in St. Joseph at Country Club Village.			Incidentals:	5	44	0	0	0
Route: LP 29				Project R/W:	0	0	0	0	0
Job No: 1S0807				Est. Total: Const:	0	606	0	0	0
Length 0.2	MPO: Y*				900 FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2006	Federal Cat: Safety							
County: Andrew	1" asphalt overlay from I-29 to County Road 461, 0.6 mile west of Rte. 71 and west of Savannah.			Incidentals:	14	0	0	0	0
Route: US 59				Project R/W:	0	0	0	0	0
Job No: 1L0500A				Est. Total: Const:	136	0	0	0	0
Length 5.5	MPO: N				150 FFOS:	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							
County: Andrew	Overlay with 2 inches of asphalt and stabilize shoulders from Rte. 59 to south of Rte. B. Old lanes only.			Incidentals:	111	301	0	0	0
Route: US 71				Project R/W:	0	0	0	0	0
Job No: 1P0820				Est. Total: Const:	0	3796	0	0	0
Length 9.9	MPO: Y*				4302 FFOS:	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: NHS							
County: Atchison/ Holt	Mill and relay 1.75" asphalt from Rte. 111 in Atchison County to Rte. W in Holt County.			Incidentals:	5	250	0	0	0
Route: IS 29				Project R/W:	0	0	0	0	0
Job No: 1I0900				Est. Total: Const:	0	1948	0	0	0
Length 8.5	MPO: N				2208 FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: I/M Federal Oversight							

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Atchison	1" asphalt overlay from Rte. 46 near Fairfax in Atchison County to I-29 near Craig in Holt County.		Incidentals:	22	0	0	0	0
Route: US 59			Project R/W:	0	0	0	0	0
Job No: 1L0500G			Est. Total: Const:	248	0	0	0	0
Length 8.8 MPO: N			270 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Atchison	Overlay with 1.75 inches of asphalt from east of Rte. 59 to east of Rte. M near Tarkio.		Incidentals:	5	38	0	0	0
Route: US 136			Project R/W:	0	0	0	0	0
Job No: 1P0818C			Est. Total: Const:	0	448	0	0	0
Length 5.9 MPO: N			491 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2006	Federal Cat: STP						
County: Buchanan	Construct sidewalks and irrigation system at intersection of Belt and Frederick in St. Joseph. Enhancement funds *22 STP-5301(106). Let with 1S0909.		Incidentals:	7	0	0	0	0
Route: MO 6			Project R/W:	0	0	0	0	0
Job No: 1P0903			Est. Total: Const:	79	0	0	0	0
Length 0.1 MPO: Y*			94 FFOS:	63	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP						
County: Buchanan	Remove abandoned railroad bridge 0.2 mile south of Rte. O, south of St. Joseph. Project involves bridge K-475.		Incidentals:	5	18	0	0	0
Route: RT A			Project R/W:	0	0	0	0	0
Job No: 1S0808			Est. Total: Const:	0	211	0	0	0
Length 0.1 MPO: Y*			283 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Buchanan	Widen, resurface, and build new shoulders from Rte. 371 to Rte. A near Willow Brook.		Incidentals:	12	49	0	0	0
Route: RT H			Project R/W:	0	0	0	0	0
Job No: 1S0809			Est. Total: Const:	0	565	0	0	0
Length 1.3 MPO: Y*			688 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: STP						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.				STATE FISCAL YEAR PROJECT BUDGETING					
				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Buchanan	Replace bridge deck over I-29 3.5 miles west of Agency. Involves bridge A-46.			Incidentals:	5	25	67	0	0
Route: RT H				Project R/W:	0	3	0	0	0
Job No: 1S0860				Est. Total: Const:	0	0	714	0	0
Length 0.2 MPO: Y*				819 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge							
County: Buchanan	Bridge deck replacement 0.5 mile south of Rte. 36 at Pickett Road overpass in St. Joseph. Project involves bridge A-0004.			Incidentals:	5	46	0	0	0
Route: IS 29				Project R/W:	0	0	0	0	0
Job No: 1I0792				Est. Total: Const:	0	614	0	0	0
Length 0.1 MPO: Y*				831 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge							
County: Buchanan	Mill and relay 1.75" asphalt from 1.5 miles south of Rte. O to Platte County line.			Incidentals:	243	0	0	0	0
Route: IS 29				Project R/W:	0	0	0	0	0
Job No: 1I0899				Est. Total: Const:	1820	0	0	0	0
Length 8.8 MPO: Y*				2068 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M Federal Oversight							
County: Buchanan	Bridge deck repair for the Missouri River bridge at Atchison, Kansas. Involves bridge K-697R. MoDOT pays 50%. Cost shown is Missouri's share. Let by KDOT. Payback to KDOT for 1P0910.			Incidentals:	0	0	0	0	0
Route: US 59				Project R/W:	0	0	0	0	0
Job No: 1P0910Z				Est. Total: Const:	0	0	0	0	0
Length 0.5 MPO: N				FFOS:	159	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	244	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date N/A	Federal Cat: Bridge							
County: Buchanan	Replace bridge deck over I-29 0.7 mile east of Belt Highway in St. Joseph. Project involves bridge A-3.			Incidentals:	5	14	47	0	0
Route: RT YY				Project R/W:	0	0	0	0	0
Job No: 1U0572				Est. Total: Const:	0	0	509	0	0
Length 0.1 MPO: Y*				781 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge							

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.				STATE FISCAL YEAR PROJECT BUDGETING					
				7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County: Buchanan	Mill and relay 1.75" asphalt from south of Frederick Blvd. to north of Mitchell Avenue in St. Joseph.			Incidentals:	58	0	0	0	0
Route: US 169				Project R/W:	0	0	0	0	0
Job No: 1P0843				Est. Total: Const:	640	0	0	0	0
Length 1.4	MPO: Y*				724 FFOS:	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005			Federal Cat: Safety					
County: Buchanan	Widen pavement 0.1 mile south of Lower Lake Road, at Stockyards Expressway, in St. Joseph. To be let with 1P0903.			Incidentals:	4	0	0	0	0
Route: MO 759				Project R/W:	0	0	0	0	0
Job No: 1S0909				Est. Total: Const:	24	0	0	0	0
Length 0.1	MPO: Y*				30 FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005			Federal Cat: STP					
County: Caldwell	Replace bridge over West Sheep Creek 0.5 mile west of Rte. W. Project involves bridge G-401.			Incidentals:	8	17	0	0	0
Route: RT D				Project R/W:	4	0	0	0	0
Job No: 1S0573				Est. Total: Const:	0	214	0	0	0
Length 0.1	MPO: N				286 FFOS:	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006			Federal Cat: Bridge					
County: Clinton	Replace bridge over Little Platte River 2.0 miles east of Rte. 33 near Turney. Project involves bridge X-608. Has right of way.			Incidentals:	106	0	0	0	0
Route: RT H				Project R/W:	0	0	0	0	0
Job No: 1S0578				Est. Total: Const:	1508	0	0	0	0
Length 0.6	MPO: N				1880 FFOS:	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005			Federal Cat: Bridge					
County: Clinton	Mill and relay 1.75" asphalt from Shoal Creek bridge, north of Rte. 69, to 1.5 miles north of Rte. 116. Place millings on 17.5 miles of area roads.			Incidentals:	146	0	0	0	0
Route: IS 35				Project R/W:	0	0	0	0	0
Job No: 1I0845				Est. Total: Const:	1972	0	0	0	0
Length 7.1	MPO: N				2125 FFOS:	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005			Federal Cat: I/M Federal Oversight					

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				7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County: Clinton	Replace bridge over Crooked River 1.2 miles south of Rte. 116. Involves bridge J-257.			Incidentals:	40	107	0	0	0
Route: US 69				Project R/W:	70	0	0	0	0
Job No: 1S0822				Est. Total: Const:	0	1311	0	0	0
Length 0.3 MPO: N				1566 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge							
County: Daviess	Replace bridges over Muddy Creek, Muddy Creek Channel, Brushy Creek and extend box culvert at Thompson Creek from east of Rte. 13 north junction to west of Rte. V near Gallatin. Project involves bridges F-100R1, F-1136R1, F-102R1 and K-224R.			Incidentals:	301	260	520	0	0
Route: MO 6				Project R/W:	173	0	0	0	0
Job No: 1P0760				Est. Total: Const:	0	0	8166	0	0
Length 2.6 MPO: N				9535 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge							
County: Daviess	Replace bridge over Hickory Creek 1.7 miles east of Rte. 13 near Coffey. Project involves bridge X-968. Has right of way.			Incidentals:	59	0	0	0	0
Route: RT B				Project R/W:	0	0	0	0	0
Job No: 1S0584				Est. Total: Const:	743	0	0	0	0
Length 0.2 MPO: N				950 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge							
County: Daviess	Replace bridges over Cypress and Little Cypress Creeks and relocate Rte. B from 1.2 miles east of I-35 to 2.0 miles east of I-35 near Coffey. Project involves bridges T-895 and T-896.			Incidentals:	98	0	0	0	0
Route: RT B				Project R/W:	0	0	0	0	0
Job No: 1S0661				Est. Total: Const:	1390	0	0	0	0
Length 0.9 MPO: N				1828 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge							
County: Daviess	Overlay with 3.75" asphalt from Rte. 69 to Rte. DD, overlay with 5.75" asphalt from Rte. DD to Rte. C, and bridge rehabilitation. Project involves bridges A-17561 and A-17581.			Incidentals:	362	1235	0	0	0
Route: IS 35				Project R/W:	4	0	0	0	0
Job No: 1I0895				Est. Total: Const:	0	13154	0	0	0
Length 9.5 MPO: N				14913 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: I/M	Federal Oversight						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: DeKalb/ Daviess	1" asphalt overlay from Rte. 31 in DeKalb County to Rte. 69 in Daviess County.		Incidentals:	46	0	0	0	0
Route: MO 6			Project R/W:	0	0	0	0	0
Job No: 1L0500B			Est. Total: Const:	600	0	0	0	0
Length 22.8 MPO: N			646 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: DeKalb	Replace bridge over Maple Grove Creek 0.4 mile north of Stewartville, and 1.75" asphalt overlay to Rte. 36. Project involves bridge X-473.		Incidentals:	40	74	0	0	0
Route: RT N			Project R/W:	88	0	0	0	0
Job No: 1S0823			Est. Total: Const:	0	881	0	0	0
Length 0.6 MPO: N			1103 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: DeKalb	Replace bridge over Castile Creek 1.7 miles east of Rte. N. Project involves bridge R-376.		Incidentals:	51	0	0	0	0
Route: RT O			Project R/W:	0	0	0	0	0
Job No: 1S0722			Est. Total: Const:	694	0	0	0	0
Length 0.4 MPO: N			923 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: DeKalb	Replace bridge over Bull Creek 0.1 mile north of Union Star. Project involves bridge R-190.		Incidentals:	40	0	0	0	0
Route: RT Z			Project R/W:	0	0	0	0	0
Job No: 1S0718			Est. Total: Const:	510	0	0	0	0
Length 0.1 MPO: N			849 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Gentry	Replace bridge over Little Muddy Creek 1.5 miles east of Rte. C near Siloam Springs. Project involves bridge N-248.		Incidentals:	64	0	0	0	0
Route: RT DD			Project R/W:	0	0	0	0	0
Job No: 1S0811			Est. Total: Const:	865	0	0	0	0
Length 0.1 MPO: N			1082 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						

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2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Gentry/ DeKalb	1.75" asphalt overlay from north city limits in Stanberry to Rte. 31 and Rte. E in DeKalb County. Includes 3" mill and 1.75" asphalt overlay on 1/2 mile of Rte. 136 west of Rte. 169, to Town Branch Bridge.	Incidentals	104	0	0	0	0
Route: US 169		Project R/W:	0	0	0	0	0
Job No: 1P0882		Est. Total: Const:	1107	0	0	0	0
Length 17.4 MPO: N		1216 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005 Federal Cat: STP						
County: Harrison	1" asphalt overlay from Rte. N near Cainsville, to Rte. 136 in Mt. Moriah. Project involves bridges L0263, S0298, S0294 and S0295.	Incidentals	18	0	0	0	0
Route: RT B		Project R/W:	0	0	0	0	0
Job No: 1L0500C		Est. Total: Const:	186	0	0	0	0
Length 7.5 MPO: N		204 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005 Federal Cat: State						
County: Harrison	1" asphalt overlay from Rte. B to Cainsville east City limits and Rte. V from Rte. WW to Rte. N.	Incidentals	9	0	0	0	0
Route: RT N		Project R/W:	0	0	0	0	0
Job No: 1L0500D		Est. Total: Const:	65	0	0	0	0
Length 2.3 MPO: N		74 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005 Federal Cat: State						
County: Harrison	1" asphalt overlay from Rte. 136 near Bethany to Rte. P. Project involves bridges H0753 and H0789.	Incidentals	15	0	0	0	0
Route: US 69		Project R/W:	0	0	0	0	0
Job No: 1L0500E		Est. Total: Const:	144	0	0	0	0
Length 5.3 MPO: N		159 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005 Federal Cat: State						
County: Harrison	Widen, reconstruct road, lighting, upgrade signals, sidewalks, improve intersections, and add storm sewers from I-35 west to Rte. 69, and then north to the intersection of Rte. W and Rte. 69, in Bethany. Complete reconstruction of Rte. 136. Coldmill and relay to Rte. 69.	Incidentals	176	277	0	0	0
Route: US 136		Project R/W:	225	0	0	0	0
Job No: 1P0826		Est. Total: Const:	0	3069	0	0	0
Length 1 MPO: N		3800 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006 Federal Cat: NHS						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Holt	1" asphalt overlay from Rte. W to Rte. 159, including Spur 111 and Rte. 59 from I-29 to Daisy Road in Craig. Involves bridges T0059 and L0841.		Incidentals:	40	0	0	0	0
Route: MO 111			Project R/W:	0	0	0	0	0
Job No: 1L0500F			Est. Total: Const:	514	0	0	0	0
Length 20.9 MPO: N			554 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Nodaway	Replace bridge over Sam Creek 0.3 mile west of Rte. 148, near Pickering. Project involves bridge X-671.		Incidentals:	53	0	0	0	0
Route: RT B			Project R/W:	0	0	0	0	0
Job No: 1S0812			Est. Total: Const:	712	0	0	0	0
Length 0.2 MPO: N			939 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Nodaway	Replace bridge over Danewood Branch 0.13 mile west of Rte. 71 near the Iowa state line. Project involves bridge J-408R.		Incidentals:	20	42	0	0	0
Route: RT D			Project R/W:	51	0	0	0	0
Job No: 1S0828			Est. Total: Const:	0	492	0	0	0
Length 0.1 MPO: N			615 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Nodaway	Replace bridge over White Cloud Creek 1.2 miles east of Rte. H, near Maryville. Project involves bridge R-422.		Incidentals:	86	0	0	0	0
Route: RT V			Project R/W:	0	0	0	0	0
Job No: 1S0813			Est. Total: Const:	1007	0	0	0	0
Length 0.4 MPO: N			1261 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Nodaway	Replace bridge over Jenkins Creek 2.4 miles south of Rte. A near Graham. Project involves bridge P-567.		Incidentals:	33	61	0	0	0
Route: RT Y			Project R/W:	34	0	0	0	0
Job No: 1S0829			Est. Total: Const:	0	805	0	0	0
Length 0.5 MPO: N			941 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						

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Project Estimate Total includes costs to date and estimated future costs.

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Nodaway	Mill and relay 4.25" asphalt from south of Bus. 71 near Maryville, to north of Rte. A. Old lanes only. Place reclaimed material on area roads.		Incidentals:	265	0	0	0	0
Route: US 71			Project R/W:	1	0	0	0	0
Job No: 1P0830			Est. Total: Const:	3125	0	0	0	0
Length 7.2 MPO: N			3554 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: NHS						
County: Nodaway	Remove bridge over abandoned railroad between Rte. T and Rte. P at Conception Junction. Project involves bridge J-915.		Incidentals:	2	21	0	0	0
Route: US 136			Project R/W:	0	0	0	0	0
Job No: 1P0815			Est. Total: Const:	0	227	0	0	0
Length 0.1 MPO: N			295 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Nodaway	Microsurface from the Iowa State line south to Rte. CC, near Maryville.		Incidentals:	5	55	0	0	0
Route: MO 148			Project R/W:	0	0	0	0	0
Job No: 1P0818B			Est. Total: Const:	0	632	0	0	0
Length 13.5 MPO: N			692 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2006	Federal Cat: STP						
County: Various	SFY 2006 Annual resurfacing of various routes across the district in the northwest Missouri area.		Incidentals:	0	234	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 1L0600			Est. Total: Const:	0	3060	0	0	0
Length 0 MPO: N			3294 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						
County: Various	SFY 2007 Annual resurfacing of various routes across the district in the northwest Missouri area.		Incidentals:	0	0	234	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 1L0700			Est. Total: Const:	0	0	3121	0	0
Length 0 MPO: N			3355 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2007	Federal Cat: State						

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County: Various	SFY 2008 Annual resurfacing of various routes across the district in the northwest Missouri area.		Incidentals:	0	0	0	234	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 1L0800			Est. Total: Const:	0	0	0	3184	0
Length 0 MPO: N			3418 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2008	Federal Cat: State						
County: Various	SFY 2009 Annual resurfacing of various routes across the district in the northwest Missouri area.		Incidentals:	0	0	0	0	234
Route: Var			Project R/W:	0	0	0	0	0
Job No: 1L0900			Est. Total: Const:	0	0	0	0	3247
Length 0 MPO: N			3481 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2009	Federal Cat: State						
County: Worth	Replace bridge over East Fork of Grand River 1.2 miles north of Rte. O near Iowa. Project involves bridge X-111. Includes 6.33 miles of surface leveling from Iowa to Rte. 46 in Allendale.		Incidentals:	62	124	0	0	0
Route: RT T			Project R/W:	13	0	0	0	0
Job No: 1S0831			Est. Total: Const:	0	1583	0	0	0
Length 6.3 MPO: N			1802 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
			FFOS:	222	0	0	0	0
			Total R/W:	663	3	0	0	0
Total Construction does not include Accelerated Jobs			Total Construction:	18089	33616	12510	6561	3247
			Debt Service	244	0	0	0	0
			Total Cost:	18996	33619	12510	6561	3247
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	0	0	0	0	0
			Total Highway/Rail Cost:	0	0	0	0	0

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2004 – 2008
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Adair/ Macon	Grading and paving from 1.0 mile south of Rte. KK in Adair County to Rte. DD in Macon County. Funding outlay of \$18,193,000 for 2P0485 from MoDOT Econ. Develop. Prog. to occur in SFY 2004-2007. \$11,500,000 from Kirksville Transportation Corporation.		Incidentals:	0	0	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 2P0485Z			Est. Total: Const:	0	0	0	0	0
Length 0 MPO: N			0 FFOS:	5000	5000	3193	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	5000	5000	3193	0	0
Sec Cat: System Expansion	Award Date N/A	Federal Cat: NHS						
County: Carroll	Streambank stabilization 0.1 mile east of Tater Hill Creek. Emergency repairs due to stream meander threatening roadway.		Incidentals:	7	0	0	0	0
Route: RT C			Project R/W:	0	0	0	0	0
Job No: 2S0744			Est. Total: Const:	36	0	0	0	0
Length 0.1 MPO: N			43 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						
County: Carroll	Upgrade active warning devices at Rte. D/Pine Street (DOT# 005 322F) BNSF in Norborne. Project No. RRP-000S(198).		Incidentals:	0	0	0	0	0
Route: RT D			Project R/W:	0	0	0	0	0
Job No: 2T0024			Est. Total: Const:	4	0	0	0	0
Length 0.1 MPO: N			4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Carroll	Right-of-way acquisition and design of bridge over Wild Cat Creek 1.5 miles east of Rte. 139. Project involves bridge H-423R.		Incidentals:	15	13	0	0	0
Route: US 24			Project R/W:	0	15	0	0	0
Job No: 2P0417			Est. Total: Const:	0	0	0	0	0
Length 0.4 MPO: N			2450 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Future	Federal Cat: Bridge						
County: Carroll/ Lafayette	Demolition of existing structure over the Missouri River at Waverly. Project involves bridge G-54R. Project involves minor roadway resurfacing and obliteration.		Incidentals:	144	0	0	0	0
Route: US 65			Project R/W:	1	0	0	0	0
Job No: 2P0639C			Est. Total: Const:	1590	0	0	0	0
Length 0.9 MPO: N			FFOS:	7	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: Bridge Federal Oversight						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Carroll	Upgrade active warning devices at Bus. 65/Main Street (DOT# 005 308K) BNSF in Carrollton. Project No. RRP-000S(198).		Incidentals:	0	0	0	0	0
Route: BU 65			Project R/W:	0	0	0	0	0
Job No: 2T0026			Est. Total: Const:	56	0	0	0	0
Length 0.1 MPO: N			56 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Carroll	Upgrade active warning devices at Oak Street (DOT# 005 323M) BNSF in Norborne. Project No. RRP-000S(198).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 2T0023			Est. Total: Const:	16	0	0	0	0
Length 0.1 MPO: N			16 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Carroll	Upgrade active warning devices at County Road 613 (DOT# 005 320S) BNSF near Norborne. Project No. RRP-000S(198).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 2T0025			Est. Total: Const:	4	0	0	0	0
Length 0.1 MPO: N			4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Carroll	Close highway/rail crossing at County Road 276 (DOT# 005 305P) BNSF near Carrollton and build a roadway from County Road 276 to Highway 24. Project No. RRP-000S(198).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 2T0027			Est. Total: Const:	144	0	0	0	0
Length 0.1 MPO: N			144 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Carroll	Upgrade the active warning devices at County Road 303 (DOT# 005 304H) BNSF near Carrollton. Project No. RRP-000S(198).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 2T0028			Est. Total: Const:	4	0	0	0	0
Length 0.1 MPO: N			4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Carroll	Close highway/rail crossing located at County Road 270 (DOT #005 303B) BNSF near Carrollton. Project No. RRP-000S(198).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 2T0029			Est. Total: Const:	5	0	0	0	0
Length 0.1 MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Chariton	Right-of-way acquisition and design for rehabilitation of bridge over Shannon Creek 0.5 mile south of Rte. WW. Involves bridge H0647R.		Incidentals:	31	0	0	0	0
Route: MO 5			Project R/W:	26	0	0	0	0
Job No: 2P0723			Est. Total: Const:	0	0	0	0	0
Length 0.2 MPO: N			FFOS:	67	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date RW/PE Only	Federal Cat: Bridge						
County: Grundy	Resurfacing from Daviess County line to Rte. 65 in Trenton. Work will also include rehabilitating bridges over Hickory Creek and Thompson River. Project involves bridges A-904 and A-906.		Incidentals:	46	320	0	0	0
Route: MO 6			Project R/W:	0	0	0	0	0
Job No: 2P0691			Est. Total: Const:	0	4664	0	0	0
Length 11.3 MPO: N			FFOS:	5178	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Grundy	Corps of Engineers (COE) section 14 design bank stabilization upstream and downstream of bridge over the Thompson River 2 miles west of Trenton. Cost Share project between COE (65%) & MoDOT (35%). Project involves bridge A-0906. Project subject to Federal construction funding and execution of a Project Cooperation Agreement with COE.		Incidentals:	5	0	0	0	0
Route: MO 6			Project R/W:	13	0	0	0	0
Job No: 2P0721			Est. Total: Const:	196	0	0	0	0
Length 0 MPO: N			FFOS:	234	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date Let by others in 2005	Federal Cat: Bridge						
County: Linn	Rehabilitation and reconstruction from 0.1 mile east of Rte. 130 east to 0.2 mile west of Huron Drive. Project may involve bridges A4639, A4640, A0845, A0793. May also include rehabilitation or reconstruction of bridges over Big Turkey Creek and overflow.		Incidentals:	374	171	1272	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 2P0733			Est. Total: Const:	0	0	17983	0	0
Length 5.6 MPO: N			FFOS:	19815	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: NHS						

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2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Linn	Right-of-way acquisition and design for bridge replacement/rehabilitation over Burlington Northern Railroad in Bucklin. Project involves bridge K-665.		Incidentals:	29	0	0	0	0
Route: MO 129			Project R/W:	15	0	0	0	0
Job No: 2S0340			Est. Total: Const:	0	0	0	0	0
Length 0.2 MPO: N			94 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date RW/PE Only	Federal Cat: Bridge						
County: Linn	Close the highway/rail crossing located at East Fifth Street (DOT #005 129U) BNSF in Bucklin. Project No. RRP-000S(195).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 2T0030			Est. Total: Const:	5	0	0	0	0
Length 0.1 MPO: N			5 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2006	Federal Cat: Safety						
County: Livingston	Bridge rehabilitation/replacement over Coon Creek 0.5 mile south of Rte. 36 interchange. Project involves bridge A-1197.		Incidentals:	104	253	0	0	0
Route: US 65			Project R/W:	9	0	0	0	0
Job No: 2P0695			Est. Total: Const:	0	1134	0	0	0
Length 1 MPO: N			1700 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Macon	Grading, paving and new bridges, including New Cambria interchange, from Linn County east to 1.6 miles east of Rte. P. Add 2 lanes for divided highway with freeway right of way. To be let with 2P0726. Involves bridges A6090, L03981, A6091, G07532 and A6046.		Incidentals:	1939	0	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 2P0479B			Est. Total: Const:	28496	0	0	0	0
Length 7.7 MPO: N			31087 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						
County: Macon	8" unbonded concrete overlay of existing lanes and replace over Old Chariton River from Linn County line to 0.5 mile west of Rte. 3 south. Involves bridge G07542. To be let with 2P0479B.		Incidentals:	528	0	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 2P0726			Est. Total: Const:	7338	0	0	0	0
Length 11.2 MPO: N			8378 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Mercer Route: US 136 Job No: 2P0442B Length 1 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: STP	Replace bridge and roadway improvements from Rte. 65 north junction east to 0.4 mile east of Chicago Northwestern Railroad bridge. Project involves bridges J-27 and L-73. 2P0445 has been added to this project.	Incidentals: Project R/W: Est. Total: Const: 5173 FFOS: Debt Service:	409 191 0 0 0 0	273 0 4082 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Mercer Route: US 136 Job No: 2P0442C Length 6.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date Future Federal Cat: STP	Right-of-way acquisition and design for future improvements from 0.4 mile east of Chicago Northwestern Railroad bridge to Rte. C. Project involves bridge H-953. Improvements may include widening existing roadway and shoulders and replacing bridge.	Incidentals: Project R/W: Est. Total: Const: 13921 FFOS: Debt Service:	50 0 0 0 0 0	0 0 0 0 0 0	202 209 0 0 0 0	0 0 0 0 0 0	
County: Putnam/ Schuyler Route: US 136 Job No: 2P0448 Length 1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date RW/PE Only Federal Cat: Bridge	Right-of-way acquisition and design necessary for rehabilitation/replacement of bridges from approximately 0.1 mile west of to approximately 0.6 mile east of the Putnam-Schuyler County line. Bridges to be scoped include K0026 over Chariton River, K0025 over Chariton River Overflow and K0060 over Old Chariton River Channel.	Incidentals: Project R/W: Est. Total: Const: 118 FFOS: Debt Service:	12 0 0 0 0 0	0 0 0 0 0 0	21 51 0 0 0 0	0 0 0 0 0 0	
County: Randolph Route: 3 Job No: 2T0022 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	Upgrade active warning devices at Missouri Rte. 3/McLean Street (DOT# 483 728F) NS in Clifton Hill. Project No. RRP-000S(197).	Incidentals: Project R/W: Est. Total: Const: 42 FFOS: Debt Service:	0 0 42 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Randolph Route: P Job No: 2T0015 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	Upgrade active warning devices at Rte. P/Main Street (DOT# 483 678E) NS in Clark. Project No. RRP-000S(197).	Incidentals: Project R/W: Est. Total: Const: 102 FFOS: Debt Service:	0 0 102 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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					7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County: Randolph	Acquire right of way and design bridge replacements over East Fork		Incidentals: 29	0	0	0	0			
Route: US 24	Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction. Involves									
Job No: 2P0315	bridges F-403R1 and F-529R1. Projects 2P0332 and 2P0315 combined									
Length 1.4 MPO: N	due to close proximity.									
Fund Cat: Major Projects & Emerging Needs										
Sec Cat: Rehab & Reconst	Award Date RW/PE Only	Federal Cat: Bridge	Project R/W: 35	0	0	0	0			
			Est. Total: Const: 0	0	0	0	0			
			191 FFOS: 0	0	0	0	0			
			Debt Service: 0	0	0	0	0			
County: Randolph	Grading and paving from north of Jacksonville to north Bus. Rte. 63,		Incidentals: 1514	0	0	0	0			
Route: US 63	including interchange at north Bus. Rte. 63. Add lanes for dual with									
Job No: 2P0487	freeway right of way. Partially funded by MoDOT Economic									
Length 10 MPO: N	Development. 2U0488G combined into this project.									
Fund Cat: Major Projects & Emerging Needs (Statewide)										
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS	Project R/W: 0	0	0	0	0			
			Est. Total: Const: 23373	0	0	0	0			
			29151 FFOS: 546	0	0	0	0			
			Debt Service: 0	0	0	0	0			
County: Randolph	Resurface the existing lanes utilized as part of the four-lane section from		Incidentals: 174	0	0	0	0			
Route: US 63	north of Jacksonville to North Business Rte. 63 interchange at North									
Job No: 2P0727	Business Rte. 63. Actual length to be resurfaced is approximately 5.4									
Length 10 MPO: N	miles.									
Fund Cat: Taking Care of System										
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: NHS	Project R/W: 0	0	0	0	0			
			Est. Total: Const: 2339	0	0	0	0			
			2633 FFOS: 0	0	0	0	0			
			Debt Service: 0	0	0	0	0			
County: Randolph	Upgrade active warning devices at Business 24/Coates Street (DOT# 483		Incidentals: 0	0	0	0	0			
Route: Var	697J) NS in Moberly. Project No. RRP-000S(197).									
Job No: 2T0016										
Length 0.1 MPO: N										
Fund Cat: Highway Rail Safety										
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety	Project R/W: 0	0	0	0	0			
			Est. Total: Const: 184	0	0	0	0			
			184 FFOS: 0	0	0	0	0			
			Debt Service: 0	0	0	0	0			
County: Randolph	Close highway/rail crossing located at County Road 1220/Wayside		Incidentals: 0	0	0	0	0			
Route: Var	(DOT# 483 704S) NS near Moberly. Project No. RRP-000S(197).									
Job No: 2T0017										
Length 0.1 MPO: N										
Fund Cat: Highway Rail Safety										
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety	Project R/W: 0	0	0	0	0			
			Est. Total: Const: 31	0	0	0	0			
			31 FFOS: 0	0	0	0	0			
			Debt Service: 0	0	0	0	0			

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County: Randolph	Upgrade active warning devices at Huntsville Avenue (DOT# 483 714X)		Incidentals Project R/W: Est. Total: Const: 27 FFOS: Debt Service:	0	0	0	0	0
Route: Var	NS in Huntsville. Project No. RRP-000S(197).			0	0	0	0	0
Job No: 2T0018				27	0	0	0	0
Length 0.1 MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Randolph	Upgrade active warning devices at Taylor Street (DOT# 483 718A) NS in Huntsville. Project No. RRP-000S(197).		Incidentals Project R/W: Est. Total: Const: 42 FFOS: Debt Service:	0	0	0	0	0
Route: Var	Huntsville. Project No. RRP-000S(197).			0	0	0	0	0
Job No: 2T0019				42	0	0	0	0
Length 0.1 MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Randolph	Upgrade active warning devices at Depot Street (DOT# 483-719G) NS in Huntsville. Project No. RRP-000S(197).		Incidentals Project R/W: Est. Total: Const: 149 FFOS: Debt Service:	0	0	0	0	0
Route: Var	Huntsville. Project No. RRP-000S(197).			0	0	0	0	0
Job No: 2T0020				149	0	0	0	0
Length 0.1 MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Randolph	Install active warning devices at County Road 1120 (DOT# 483 724D) NS near Huntsville. Project No. RRP-000S(197).		Incidentals Project R/W: Est. Total: Const: 102 FFOS: Debt Service:	0	0	0	0	0
Route: Var	Huntsville. Project No. RRP-000S(197).			0	0	0	0	0
Job No: 2T0021				102	0	0	0	0
Length 0.1 MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Saline	Bridge replacement over Blackwater River 2.2 miles south of I-70. Project involves bridge N-755.		Incidentals Project R/W: Est. Total: Const: 2907 FFOS: Debt Service:	169	0	0	0	0
Route: RT K	Project involves bridge N-755.			0	0	0	0	0
Job No: 2S0398				2393	0	0	0	0
Length 0.4 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Saline	Route improvements in Marshall. Sidewalks to be funded with Enhancement funds in the amount of \$33,000 under STP-4200(403) *22. Municipal agreement with Marshall to transfer \$283,874.96 of STP funds to MoDOT (STP-4200(402)).		Incidentals:	150	168	0	0	0
Route: BU 65			Project R/W:	0	0	0	0	0
Job No: 2P0702			Est. Total: Const:	0	2637	0	0	0
Length 2.3 MPO: N			3740 FFOS:	0	317	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: STP						
County: Saline	Construction of turn lanes into Mid-Mo Energy near Malta Bend.		Incidentals:	34	0	0	0	0
Route: US 65			Project R/W:	7	0	0	0	0
Job No: 2P0743			Est. Total: Const:	375	0	0	0	0
Length 0.1 MPO: N			416 FFOS:	400	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						
County: Saline	Thin lift overlay from Blackwater River to Cooper County line. Project includes both eastbound and westbound lanes.		Incidentals:	343	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 2I0718			Est. Total: Const:	3183	0	0	0	0
Length 9.6 MPO: N			3626 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: I/M Federal Oversight						
County: Saline/ Cooper	Install guard cable and upgrade guardrail end sections (as necessary), signage upgrade from Lafayette County line to Rte. K in Cooper County. Funding from open-container penalty. Received \$43,819 from Headquarters Traffic Division for sign replacement.		Incidentals:	715	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 2I0737			Est. Total: Const:	4602	0	0	0	0
Length 27.4 MPO: N			5832 FFOS:	4405	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety Federal Oversight						
County: Saline	Slide repair approximately 1.9 miles west of Rte. J. Slide is encroaching on shoulder of I-70 eastbound lanes.		Incidentals:	16	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 2I0745			Est. Total: Const:	129	0	0	0	0
Length 0.2 MPO: N			145 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: I/M						

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STATE FISCAL YEAR PROJECT BUDGETING					
	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
FFOS:	10358	5317	3193	0	0
Total R/W:	297	15	260	0	0
Total Construction:	74050	12517	17983	0	0
Debt Service	5000	5000	3193	0	0
Total Cost:	79347	17532	21436	0	0
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	917	0	0	0	0
Total Highway/Rail Cost:	917	0	0	0	0

Total Construction does not include Accelerated Jobs

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Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Audrain	Contract level course resurfacing from Rte. M east junction to Mexico west city limit.			Incidentals:	11	0	0	0	0
Route: RT D				Project R/W:	0	0	0	0	0
Job No: 3L0500A				Est. Total: Const:	153	0	0	0	0
Length 6.2 MPO: N				165 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							
County: Audrain/ Montgomery	Thin lift overlay from Rte BB south to Rte. 161 South Junction.			Incidentals:	132	0	0	0	0
Route: MO 19				Project R/W:	0	0	0	0	0
Job No: 3P0663				Est. Total: Const:	1936	0	0	0	0
Length 17 MPO: N				2167 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: NHS							
County: Audrain	Grading, paving and lighting for intersection improvements at Rte. 54 and Rte. 19 north junction.			Incidentals:	41	0	0	0	0
Route: US 54				Project R/W:	0	0	0	0	0
Job No: 3P0664				Est. Total: Const:	588	0	0	0	0
Length 0.3 MPO: N				647 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety							
County: Audrain	Grading and paving for eastbound left turn lane at Rte. B.			Incidentals:	13	0	0	0	0
Route: US 54				Project R/W:	0	0	0	0	0
Job No: 3P0665				Est. Total: Const:	175	0	0	0	0
Length 0.3 MPO: N				218 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety							
County: Audrain	Resurface from 0.5 mile east of Rte. JJ east 8.9 miles to Rte. 19. Partially funded with Enhancement funds in the amount of \$310,000 under STP-4400(303) *22.			Incidentals:	283	0	0	0	0
Route: US 54				Project R/W:	0	0	0	0	0
Job No: 3P0680				Est. Total: Const:	4156	0	0	0	0
Length 8.9 MPO: N				4666 FFOS:	310	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: NHS							

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Audrain/ Callaway	Resurface two disconnected asphalt sections on northbound and southbound lanes from south of Callaway County line north 3.8 miles.			Incidentals:	80	0	0	0	0
Route: US 54				Project R/W:	0	0	0	0	0
Job No: 3P0720				Est. Total: Const:	751	0	0	0	0
Length 3.8 MPO: N				836 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge							
County: Audrain	Close highway/rail crossing at County Road 724 (DOT # 483 627U) Norfolk Southern Railway Co. and build a connecting highway from County Road 724 to County Road 725 near Benton City. Project No. RRP-000S(174).			Incidentals:	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 3T0012				Est. Total: Const:	36	0	0	0	0
Length 1 MPO: N				56 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Clark	Grading, bridges and paving for 4-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County. \$1,000,000 Discretionary funds for design. 3P0423 is incorporated into this project.			Incidentals:	932	150	50	50	1980
Route: US 61				Project R/W:	3410	0	0	0	0
Job No: 3P0423B				Est. Total: Const:	0	0	0	0	33000
Length 9.1 MPO: N				40975 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2009	Federal Cat: NHS							
County: Clark	Stream stabilization to protect bridge A4584 5.8 miles west of Rte. 136 at Fox River. Joint project with Corps of Engineers. Will be let by Corps. 65% funding by Corps of Engineers. Cost shown is MoDOT's share.			Incidentals:	4	0	0	0	0
Route: US 61				Project R/W:	10	0	0	0	0
Job No: 3P0722				Est. Total: Const:	60	0	0	0	0
Length 0.1 MPO: N				74 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Let by others in 2005	Federal Cat: NHS							
County: Clark	Contract level course resurfacing from Iowa state line to Rte. EE.			Incidentals:	25	0	0	0	0
Route: MO 81				Project R/W:	0	0	0	0	0
Job No: 3L0500B				Est. Total: Const:	361	0	0	0	0
Length 14.3 MPO: N				387 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Clark	Rehabilitate bridge over Fox River 4.0 miles east of Rte. AA. Project involves bridge P-548.		Incidentals:	23	1	1	32	0
Route: RT NN			Project R/W:	0	0	0	0	0
Job No: 3S0654			Est. Total: Const:	0	0	0	480	0
Length 0.1	MPO: N		563 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge						
County: Lewis	Grading, paving and replace bridge at North Fabius River 2.3 miles east of Rte. BB. Project involves bridge P-699.		Incidentals:	53	153	0	0	0
Route: RT C			Project R/W:	12	0	0	0	0
Job No: 3S0655			Est. Total: Const:	0	1423	0	0	0
Length 0.3	MPO: N		1691 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Lewis	Grading, paving and replace bridge over North Fabius River 3.2 miles east of Rte. K. Project involves bridge N-458.		Incidentals:	84	0	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 3S0453			Est. Total: Const:	985	0	0	0	0
Length 0.1	MPO: N		1276 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Lewis/ Clark	Grading, bridges and paving for 4-lane expressway from Clark County to Rte. B. 3P0424 incorporated into this project.		Incidentals:	374	100	1409	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 3P0424B			Est. Total: Const:	0	0	22510	0	0
Length 6	MPO: N		26491 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: Bridge						
County: Lewis	Resurface southbound lanes from south of Bus. Rte. 61 south 10.3 miles to 1.6 miles south of Rte. C.		Incidentals:	80	5	5	185	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 3P0711			Est. Total: Const:	0	0	0	2816	0
Length 10.3	MPO: N		3091 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Lincoln	Grading, paving and replace bridge over Little Lead Creek 1.1 miles south of Rte. E. Project involves bridge T-420.			Incidentals:	37	7	43	0	0
Route: RT D				Project R/W:	0	8	0	0	0
Job No: 3S0466				Est. Total: Const:	0	0	661	0	0
Length 0.2 MPO: N				814 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge							
County: Lincoln	Contract level course resurfacing from Rte. 47 to Rte. J.			Incidentals:	16	0	0	0	0
Route: RT U				Project R/W:	0	0	0	0	0
Job No: 3L0500C				Est. Total: Const:	225	0	0	0	0
Length 8.9 MPO: N				242 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							
County: Lincoln	Contract level course resurfacing from Rte. B to Rte. 47.			Incidentals:	20	0	0	0	0
Route: RT W				Project R/W:	0	0	0	0	0
Job No: 3L0500D				Est. Total: Const:	285	0	0	0	0
Length 11.9 MPO: N				306 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							
County: Lincoln	Thin lift overlay from Rte. 79 to 2.4 miles east of Rte. 61.			Incidentals:	76	0	0	0	0
Route: MO 47				Project R/W:	0	0	0	0	0
Job No: 3P0712				Est. Total: Const:	872	0	0	0	0
Length 11.1 MPO: N				953 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: STP							
County: Lincoln	Grading, paving and bridges for construction of interchange at Moscow Mills. Split from 3P0596. \$2,428,000 Discretionary funds for preliminary engineering and R/W acquisition.			Incidentals:	100	512	0	0	0
Route: US 61				Project R/W:	6850	0	0	0	0
Job No: 3P0596C				Est. Total: Const:	0	8279	0	0	0
Length 1 MPO: N				16451 FFOS:	2079	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: Bridge							

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Lincoln	Resurface southbound and northbound lanes from 2.4 miles north of Rte. 47 south 4.2 miles.		Incidentals:	32	36	202	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 3P0707			Est. Total: Const:	0	0	2638	0	0
Length 4.2	MPO: N		2913 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: NHS						
County: Lincoln	Resurface from 1.7 miles south of Rte. 47 to St. Charles County line.		Incidentals:	135	278	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 3P0719			Est. Total: Const:	0	3952	0	0	0
Length 5.9	MPO: N		4370 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Marion	Rehabilitate bridge over South River 1.4 miles east of Rte. E. Project involves bridge N-698.		Incidentals:	10	10	19	0	0
Route: RT F			Project R/W:	0	0	0	0	0
Job No: 3S0472			Est. Total: Const:	0	0	294	0	0
Length 0.1	MPO: N		359 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Marion	Resurface from north of Rte. 36 to south of Rte. 61. Project involves bridge K-290R1.		Incidentals:	83	0	0	0	0
Route: US 24			Project R/W:	0	0	0	0	0
Job No: 3P0689			Est. Total: Const:	1044	0	0	0	0
Length 2.7	MPO: N		1147 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: NHS						
County: Marion	Grading and paving for westbound left turn lane at Rte. H.		Incidentals:	14	0	0	0	0
Route: US 24			Project R/W:	0	0	0	0	0
Job No: 3P0690			Est. Total: Const:	206	0	0	0	0
Length 0.3	MPO: N		245 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Marion	Pavement rehabilitation on two disconnected asphalt sections from 0.2 mile east of Rte. 61 east 3.2 miles.		Incidentals:	6	6	18	0	0
Route: US 24			Project R/W:	0	0	0	0	0
Job No: 3P0713			Est. Total: Const:	0	0	273	0	0
Length 3.2 MPO: N			308 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: NHS						
County: Marion	Pavement repair and resurfacing on northbound lanes from 0.3 mile south of Bus. Rte. 61 south of Palmyra to 0.4 mile north of Rte. 168 in Hannibal.		Incidentals:	10	204	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 3P0691			Est. Total: Const:	0	3057	0	0	0
Length 7.5 MPO: N			3286 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: NHS						
County: Marion	Resurface southbound lanes from 0.3 mile south of Rte. 6 south 6.4 miles.		Incidentals:	20	20	149	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 3P0706			Est. Total: Const:	0	0	1836	0	0
Length 6.4 MPO: N			2030 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: NHS						
County: Monroe	Grading, paving and replace bridge over Otter Creek 0.3 mile west of Rte. A east junction. Project involves bridge P-625.		Incidentals:	15	20	61	0	0
Route: RT J			Project R/W:	0	0	0	0	0
Job No: 3S0479			Est. Total: Const:	0	0	636	0	0
Length 0.1 MPO: N			836 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Monroe	Repair slide on north side of Rte. 24, 0.3 mile east of Rte. 15.		Incidentals:	21	0	0	0	0
Route: US 24			Project R/W:	0	0	0	0	0
Job No: 3P0697			Est. Total: Const:	261	0	0	0	0
Length 0.2 MPO: N			307 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Monroe	Grading, paving and replace bridge over Turkey Creek 0.9 mile east of Rte. 15. Project involves bridge N-492.		Incidentals:	103	0	0	0	0
Route: RT KK			Project R/W:	0	0	0	0	0
Job No: 3S0481			Est. Total: Const:	713	0	0	0	0
Length 0.2 MPO: N			923 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Monroe	Rehabilitate bridge over Coon Creek 0.4 mile east of Randolph County. Project involves bridge N-779.		Incidentals:	50	0	0	0	0
Route: RT YY			Project R/W:	0	0	0	0	0
Job No: 3S0482			Est. Total: Const:	394	0	0	0	0
Length 0.1 MPO: N			472 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Monroe	Rehabilitate bridge over Milligan Creek 2.7 miles west of Rte. 151. Project involves bridge N-780.		Incidentals:	59	0	0	0	0
Route: RT YY			Project R/W:	1	0	0	0	0
Job No: 3S0483			Est. Total: Const:	469	0	0	0	0
Length 0.1 MPO: N			567 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Monroe/ Ralls	Contract level course resurfacing from 0.4 mile west of Rte. 107 to Rte. 19.		Incidentals:	20	0	0	0	0
Route: MO 154			Project R/W:	0	0	0	0	0
Job No: 3L0500E			Est. Total: Const:	280	0	0	0	0
Length 9.2 MPO: N			301 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Montgomery	Grading, paving and replace bridges over Cuivre River 3.2 miles east of Rte. CC. Project involves bridges P-280 and P-281.		Incidentals:	65	174	0	0	0
Route: RT E			Project R/W:	58	0	0	0	0
Job No: 3S0488			Est. Total: Const:	0	2006	0	0	0
Length 0.6 MPO: N			2418 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County:	Montgomery	Replace bridge over Loutre River 0.2 mile west of Rte. J. Project involves	Incidentals: Project R/W: Est. Total: Const: 1959 FFOS: Debt Service:	99	0	0	0	0
Route:	RT N	bridge H-213.		0	0	0	0	0
Job No:	3S0606			1314	0	0	0	0
Length	0.3 MPO: N			26	0	0	0	0
Fund Cat:	Taking Care of System			0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2005	Federal Cat: Bridge					
County:	Montgomery/ Gasconade	Replace bridge over the Missouri River at Hermann. TEA 21 High	Incidentals: Project R/W: Est. Total: Const: 31003 FFOS: Debt Service:	2	1872	0	0	0
Route:	MO 19	Priority project -- #96 - \$1.1 million, #1644 - \$5 million. Omnibus		0	0	0	0	0
Job No:	3P0584B	Appropriations Act - FY 03 - \$2 million, FY 04 - \$6 million. This project		0	28094	0	0	0
Length	0.7 MPO: N	involves replacing bridge K-226. Split from 3P0584.		0	14087	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation			0	0	0	0	0
Sec Cat:	System Expansion	Award Date 2006	Federal Cat: Bridge					
County:	Montgomery/ Gasconade	Demolition of existing bridge over the Missouri River at Hermann.	Incidentals: Project R/W: Est. Total: Const: 1730 FFOS: Debt Service:	25	0	0	107	0
Route:	MO 19	Project involves bridge K-226. Split from 3P0584B.		0	0	0	0	0
Job No:	3P0584C			0	0	0	1598	0
Length	0.5 MPO: N			0	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation			0	0	0	0	0
Sec Cat:	System Expansion	Award Date 2008	Federal Cat: Bridge					
County:	Pike	Grading, paving and replace bridge over Big Lead Creek 0.2 mile north	Incidentals: Project R/W: Est. Total: Const: 492 FFOS: Debt Service:	20	17	31	0	0
Route:	RT O	of Lincoln County. Project involves bridge P-575.		0	9	0	0	0
Job No:	3S0499			0	0	394	0	0
Length	0.1 MPO: N			0	0	0	0	0
Fund Cat:	Taking Care of System			0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2007	Federal Cat: Bridge					
County:	Pike	Grading, paving and replace bridge over Indian Creek 3.3 miles west of	Incidentals: Project R/W: Est. Total: Const: 837 FFOS: Debt Service:	10	10	21	66	0
Route:	RT V	Rte. M. Project involves bridge P-910.		0	0	3	0	0
Job No:	3S0384			0	0	0	711	0
Length	0.2 MPO: N			0	0	0	0	0
Fund Cat:	Taking Care of System			0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2008	Federal Cat: Bridge					

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Pike	Paint, repair navigation lighting and rehabilitate sub and superstructure on the Mississippi River Bridge at Louisiana. Project involves bridge K-932. Missouri is responsible for 50% of the construction cost.			Incidentals:	317	0	0	0	0
Route: US 54				Project R/W:	0	0	0	0	0
Job No: 3P0673				Est. Total: Const:	3340	0	0	0	0
Length 0.4 MPO: N				3692 FFOS:	0	0	1670	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge							
County: Pike	Contract level course resurfacing from Rte. UU to concrete pavement at Rte. 61.			Incidentals:	10	0	0	0	0
Route: BU 61				Project R/W:	0	0	0	0	0
Job No: 3L0500F				Est. Total: Const:	129	0	0	0	0
Length 3.6 MPO: N				140 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							
County: Pike	Chip seal from Rte. D south of Louisiana to Lincoln County line.			Incidentals:	31	0	0	0	0
Route: MO 79				Project R/W:	0	0	0	0	0
Job No: 3P0696				Est. Total: Const:	310	0	0	0	0
Length 20.1 MPO: N				351 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP							
County: Ralls	Resurface northbound lanes from 0.2 mile north of Rte. HH south to Rte. O.			Incidentals:	2	8	105	0	0
Route: US 61				Project R/W:	0	0	0	0	0
Job No: 3P0716				Est. Total: Const:	0	0	1602	0	0
Length 4.2 MPO: N				1722 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: NHS							
County: Ralls	Resurface southbound lanes from 0.2 mile north of Rte. HH south to Rte. O.			Incidentals:	5	95	0	0	0
Route: US 61				Project R/W:	0	0	0	0	0
Job No: 3P0721				Est. Total: Const:	0	1347	0	0	0
Length 4.2 MPO: N				1452 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: NHS							

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			7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County: Ralls/ Pike	Chip seal from Rte. N to Rte. D south of Louisiana.		Incidentals:	35	0	0	0	0
Route: MO 79			Project R/W:	0	0	0	0	0
Job No: 3P0698			Est. Total: Const:	332	0	0	0	0
Length 25.9 MPO: N			386 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP						
County: Ralls	Contract level course resurfacing from Rte. 36 to end of route.		Incidentals:	7	0	0	0	0
Route: RT DD			Project R/W:	0	0	0	0	0
Job No: 3L0500G			Est. Total: Const:	94	0	0	0	0
Length 3.8 MPO: N			102 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Ralls	Grading, paving and replace bridge over Big Creek 1.6 miles east of Rte. H. Project involves bridge N-69.		Incidentals:	24	27	0	0	0
Route: RT HH			Project R/W:	0	0	0	0	0
Job No: 3S0504			Est. Total: Const:	0	394	0	0	0
Length 0.1 MPO: N			486 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Scotland	Contract level course resurfacing from Iowa State line to Rte. 136.		Incidentals:	24	0	0	0	0
Route: MO 15			Project R/W:	0	0	0	0	0
Job No: 3L0500H			Est. Total: Const:	336	0	0	0	0
Length 11.8 MPO: N			361 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Shelby	Grading, paving and replace bridge over Otter Creek 2.4 miles east of Rte. 151. Project involves bridge X-496.		Incidentals:	10	10	11	43	0
Route: RT DD			Project R/W:	0	0	2	0	0
Job No: 3S0512			Est. Total: Const:	0	0	0	519	0
Length 0.1 MPO: N			627 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge						

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County:	Warren	Coldmill and resurface eastbound lanes from Montgomery County line to Rte. 47.			Incidentals:	244	0	0	0	0	
Route:	IS 70				Project R/W:	0	0	0	0	0	
Job No:	3I0699				Est. Total: Const:	3303	0	0	0	0	
Length	7.1	MPO:	N		3663 FFOS:	0	0	0	0	0	
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0	
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat: I/M	Federal Oversight						
						FFOS:	2415	14087	1670	0	0
						Total R/W:	10341	17	5	0	0
Total Construction does not include Accelerated Jobs						Total Construction:	23072	48552	30844	6124	33000
						Debt Service	0	0	0	0	0
						Total Cost:	33413	48569	30849	6124	33000
						Total Highway/Rail R/W:	0	0	0	0	0
						Total Highway/Rail Construction:	36	0	0	0	0
						Total Highway/Rail Cost:	36	0	0	0	0

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2005 - 2009
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

(Note: The following MoDOT projects are located outside of the Kansas City metropolitan planning area boundary.)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Cass	Microsurface pavement from 0.2 mile east of Rte. 71 to the north junction of Rte. 7 in Harrisonville.			Incidentals:	2	0	0	0	0
Route: MO 7				Project R/W:	0	0	0	0	0
Job No: 4S1656				Est. Total: Const:	29	0	0	0	0
Length 0.3 MPO: N				32 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety							
County: Cass	Widen to provide left turn lanes, curb and gutter and three roundabouts from Rte. 71 west ramps to south urban limits of Peculiar. MoDOT cost share is 25% up to \$706,000. 75% funded by City of Peculiar.			Incidentals:	235	0	146	0	0
Route: RT C				Project R/W:	0	71	0	0	0
Job No: 4S1636				Est. Total: Const:	0	0	2237	0	0
Length 0.8 MPO: N				2795 FFOS:	0	70	2150	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: STP							
County: Cass	Upgrade active warning devices at Rte. P (DOT# 442 998S) MNA near Pleasant Hill. Project No. RRP-000S(201).			Incidentals:	0	0	0	0	0
Route: RT P				Project R/W:	0	0	0	0	0
Job No: 4T0044				Est. Total: Const:	153	0	0	0	0
Length 0.1 MPO: N				153 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Cass	Install decorative lighting at interchange with Rte. 2 and interchange with Rte. 7 (Commercial Street). City will provide 20% match. Funds on deposit with funding for 4P1536. *22 Discretionary funds under Project STP-9900(448).			Incidentals:	11	0	0	0	0
Route: US 71				Project R/W:	0	0	0	0	0
Job No: 4P1536B				Est. Total: Const:	96	0	0	0	0
Length 1.3 MPO: N				107 FFOS:	110	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS							
County: Cass	Coldmilling and resurfacing from Rte. 71 north to Crestwood.			Incidentals:	18	0	0	0	0
Route: MO 291				Project R/W:	0	0	0	0	0
Job No: 4P1689				Est. Total: Const:	198	0	0	0	0
Length 0.7 MPO: N				216 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP							

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Cass	Install active warning devices at 259th Street (DOT# 329 837P) KCS near West Line. Project No. RRP-000S(196).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0028			Est. Total: Const:	180	0	0	0	0
Length 0.1 MPO: N			180 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Cass	Install active warning devices at 307 Street (DOT #443 025U) MNA near Archie. Project No. RRP-000S(196).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0029			Est. Total: Const:	175	0	0	0	0
Length 0.1 MPO: N			175 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Cass	Install active warning devices at Orr Road (DOT # 443 002M) MNA near Pleasant Hill. Project No. RRP-000S(201).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0045			Est. Total: Const:	153	0	0	0	0
Length 0.1 MPO: N			153 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Cass	Upgrade active warning devices at 187th Street (DOT# 329 821T) KCS near Belton. Project No. RRP-000S(200).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0049			Est. Total: Const:	60	0	0	0	0
Length 0.1 MPO: N			60 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Cass	Upgrade active warning devices at Lone Pine Road (DOT # 329 836H) KCS in Cleveland. Project No. RRP-000S(200).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0050			Est. Total: Const:	144	0	0	0	0
Length 0.1 MPO: N			144 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Cass	Install active warning devices at 299th Street (DOT# 329 845G) KCS near West Line. Project No. RRP-000S(200).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0051			Est. Total: Const:	144	0	0	0	0
Length 0.1 MPO: N			144 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Cass	Install active warning devices at County Road 315 (DOT# 329 850D) KCS near Drexel. Project No. RRP-000S(200).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0052			Est. Total: Const:	144	0	0	0	0
Length 0.1 MPO: N			144 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Cass	Install active warning devices at Industrial Drive (DOT# 329 860J) KCS near Drexel. Project No. RRP-000S(200).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0053			Est. Total: Const:	144	0	0	0	0
Length 0.1 MPO: N			144 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Clay	Resurface northbound lanes from 0.1 mile north of Rte. 10 (McCleary Road) to Fishing River near Excelsior Springs. Use in Place bridge K-0109. Let in combination with 4P1099 and 4P1476B. Project 4P1476B split from this job.		Incidentals:	50	88	0	0	0
Route: US 69			Project R/W:	0	0	0	0	0
Job No: 4P1476			Est. Total: Const:	0	1322	0	0	0
Length 3 MPO: N			1677 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Clay	Replace bridge over Williams Creek and resurface southbound lane from Fishing River to McCleary Rd. Involves Bridge L512R. Let in combination with 4P1099 and 4P1476. Split from 4P1476.		Incidentals:	30	173	0	0	0
Route: US 69			Project R/W:	4	0	0	0	0
Job No: 4P1476B			Est. Total: Const:	0	2088	0	0	0
Length 2.9 MPO: N			2395 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Clay	Grading, paving and replace bridge over Carroll Creek 2.5 miles east of Rte. 33. Project involves bridge S-819.			Incidentals:	426	183	0	0	0
Route: MO 92				Project R/W:	126	0	0	0	0
Job No: 4P1116				Est. Total: Const:	0	3205	0	0	0
Length 1 MPO: N				4289 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge							
County: Clay	Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S-818.			Incidentals:	150	206	199	0	0
Route: MO 92				Project R/W:	0	84	0	0	0
Job No: 4P1116B				Est. Total: Const:	0	0	3340	0	0
Length 1.1 MPO: N				4229 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge							
County: Clay	Realign roadway and replace bridge over First Creek from east of Second Creek to Rte. 169. Project replaces bridge J-923.			Incidentals:	180	137	13	194	0
Route: MO 92				Project R/W:	0	0	351	0	0
Job No: 4P1387				Est. Total: Const:	0	0	0	3244	0
Length 0.9 MPO: N				4246 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge							
County: Clay	Overlay pavement surface with superpave from Kearney to Rte. DD.			Incidentals:	91	0	0	0	0
Route: MO 92				Project R/W:	0	0	0	0	0
Job No: 4P1686				Est. Total: Const:	1045	0	0	0	0
Length 8.4 MPO: N				1141 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP							
County: Clay	Microsurface northbound lanes from north of Englewood Rd. to 0.12 mile north of I-29. Includes ramp from northbound I-29 to northbound 169 and ramp from northbound 169 to 68th Street.			Incidentals:	6	0	0	0	0
Route: 169				Project R/W:	0	0	0	0	0
Job No: 4P1659				Est. Total: Const:	82	0	0	0	0
Length 2.2 MPO: N				89 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety							

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2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County:	Clay	Rehabilitate bridge over Little Platte River 0.1 mile south of Rte. F.	Incidentals:	48	0	0	0	0
Route:	SP 169	Project involves bridge J-205R.	Project R/W:	0	0	0	0	0
Job No:	4S1046		Est. Total: Const:	684	0	0	0	0
Length	0.1	MPO: N	808 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2005	Federal Cat: Bridge					
County:	Henry	Upgrade span wire signals to mast arm signals and provide a telephone interconnect via Sprint lines at intersections with Rte. 18 (Ohio Street), Jefferson Street and Green Street in Clinton. Includes adding pedestrian signals at Franklin Street. 4X1317 and 4X1318 incorporated into this project.	Incidentals:	0	5	23	0	0
Route:	BU 13		Project R/W:	0	0	0	0	0
Job No:	4X1316		Est. Total: Const:	0	0	360	0	0
Length	0.4	MPO: N	431 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Systems Operations	Award Date 2007	Federal Cat: STP					
County:	Johnson	Overlay with contract level course from Rte. 13 to Chilhowee.	Incidentals:	21	0	0	0	0
Route:	MO 2		Project R/W:	0	0	0	0	0
Job No:	4L0500A		Est. Total: Const:	231	0	0	0	0
Length	6.2	MPO: N	252 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date 2005	Federal Cat: State					
County:	Johnson	Roadway and bridge rehabilitation from Rte. HH to Rte. FF (Pettis County line). Further development of the project scoping stage will influence this estimate. Project involves bridges L-901, A4193, L-801, L899 and A2090.	Incidentals:	100	130	556	0	0
Route:	US 50		Project R/W:	0	0	0	0	0
Job No:	4P1630		Est. Total: Const:	0	8251	0	0	0
Length	10.4	MPO: N	9391 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2007	Federal Cat: Bridge					
County:	Johnson	Microsurface eastbound lanes from 0.3 mile west of County Road 501 to 0.05 mile east of County Road 115.	Incidentals:	3	0	0	0	0
Route:	US 50		Project R/W:	0	0	0	0	0
Job No:	4P1658		Est. Total: Const:	47	0	0	0	0
Length	1.2	MPO: N	51 FFOS:	0	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date 2005	Federal Cat: Safety					

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County: Johnson	Stabilize shoulders and partial realignment on the south outer road from Bus. 50 to Enterprise Road in Warrensburg.			Incidentals	44	0	0	0	0
Route: US 50				Project R/W:	0	0	0	0	0
Job No: 4P1668				Est. Total: Const:	316	0	0	0	0
Length 1.2 MPO: N				361 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS							
County: Johnson	Scrub seal pavement from Rte. J to Rte. D in Knob Noster.			Incidentals	2	0	0	0	0
Route: BU 50				Project R/W:	0	0	0	0	0
Job No: 4S1665				Est. Total: Const:	16	0	0	0	0
Length 1.2 MPO: N				19 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: NHS							
County: Johnson	Rebuild shoulders, replace guardrail, and slide correction 2.5 miles south of Rte. 50.			Incidentals	51	67	0	0	0
Route: MO 58				Project R/W:	20	0	0	0	0
Job No: 4S1645				Est. Total: Const:	0	676	0	0	0
Length 0.5 MPO: N				826 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2006	Federal Cat: Safety							
County: Lafayette	Replace bridge over Horseshoe Creek 0.6 mile east of Jackson County line. Project involves bridges G-387.			Incidentals	88	23	71	0	0
Route: OR 70				Project R/W:	0	43	0	0	0
Job No: 4I0977				Est. Total: Const:	0	0	1271	0	0
Length 0.4 MPO: N				1772 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: I/M Federal Oversight							
County: Lafayette	Pavement repair and resurface from Johnson Drive to Rte. 13.			Incidentals	600	1629	0	0	0
Route: IS 70				Project R/W:	0	0	0	0	0
Job No: 4I1491				Est. Total: Const:	0	21651	0	0	0
Length 10.7 MPO: N				25792 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: I/M Federal Oversight							

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Lafayette	Seal shoulders from Rte. 13 to Saline County line.		Incidentals:	27	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 4I1683			Est. Total: Const:	303	0	0	0	0
Length 12.9	MPO: N		330 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: I/M						
County: Lafayette	Replace sidewalks to make them ADA compliant north and south rest areas on I-70 at Concordia. Funded with *22 funds.		Incidentals:	29	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 4I1701			Est. Total: Const:	150	0	0	0	0
Length 0.3	MPO: N		179 FFOS:	100	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: I/M						
County: Platte	Build concrete barrier wall, grading, drainage and guardrail from Rte. 273 interchange to the south Platte River Bridge. Funding from open-container penalty.		Incidentals:	75	0	0	0	0
Route: IS 29			Project R/W:	0	0	0	0	0
Job No: 4I1661			Est. Total: Const:	530	0	0	0	0
Length 0.9	MPO: N		646 FFOS:	530	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: I/M						
County: Platte	Replace bridge over Todd Creek 0.5 mile east of Rte. B. Project involves bridge J-783. Estimate includes building an 880' bridge across the floodplain.		Incidentals:	250	315	364	0	0
Route: MO 92			Project R/W:	0	954	0	0	0
Job No: 4P1452			Est. Total: Const:	0	0	4233	0	0
Length 0.4	MPO: N		6147 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Ray	Upgrade active warning devices at Rte. J/First Street (DOT# 005 334A) BNSF in Hardin. Project No. RRP-000S(198).		Incidentals:	0	0	0	0	0
Route: RT J			Project R/W:	0	0	0	0	0
Job No: 4T0040			Est. Total: Const:	4	0	0	0	0
Length 0.1	MPO: N		4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Ray	Install guardrail at Church Road in Fleming.		Incidentals:	5	0	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 4S1675			Est. Total: Const:	59	0	0	0	0
Length 0.2	MPO: N		64 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						
County: Ray	Upgrade active warning devices at Rte. Z (DOT # 005 358N) BNSF near Floyd. Project No. RRP-000S(198).		Incidentals:	0	0	0	0	0
Route: RT Z			Project R/W:	0	0	0	0	0
Job No: 4T0035			Est. Total: Const:	4	0	0	0	0
Length 0.1	MPO: N		4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Ray	Paving for 4 lane divided highway from Rte. 10 to the Burlington Northern Santa Fe Railroad. Project relates to 4P1102B.		Incidentals:	5	400	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 4P1102L			Est. Total: Const:	0	6012	0	0	0
Length 3.4	MPO: N		6552 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: NHS						
County: Ray/ Lafayette	Remove existing bridge over the Missouri River near Lexington. Project involves bridge G-55R.		Incidentals:	150	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 4P1102M			Est. Total: Const:	2062	0	0	0	0
Length 0.6	MPO: N		2339 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						
County: Ray	Replace bridge over drainage ditch 1.8 miles north of Rte. 10 (Hardin). Project involves bridge P-660.		Incidentals:	16	101	0	0	0
Route: RT DD			Project R/W:	2	0	0	0	0
Job No: 4S1163			Est. Total: Const:	0	647	0	0	0
Length 0.2	MPO: N		833 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Ray	Upgrade active warning devices at Sibley Road (DOT # 005 359V) BNSF near Orrick. Project No. RRP-000S(198).			Incidentals:	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 4T0034				Est. Total: Const:	4	0	0	0	0
Length 0.1 MPO: N				4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Ray	Close highway/rail crossing located at Pig Lane (DOT# 005 357G) BNSF near Floyd. Project No. RRP-000S(198).			Incidentals:	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 4T0036				Est. Total: Const:	5	0	0	0	0
Length 0.1 MPO: N				5 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Ray	Upgrade active warning devices at County Road 336 (DOT# 005 354L) BNSF near Camden. Project No. RRP-000S(198).			Incidentals:	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 4T0037				Est. Total: Const:	160	0	0	0	0
Length 0.1 MPO: N				160 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Ray	Upgrade active warning devices at County Road 307 (DOT# 005 340D) BNSF near Henrietta. Project No. RRP-000S(198).			Incidentals:	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 4T0038				Est. Total: Const:	4	0	0	0	0
Length 0.1 MPO: N				4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Ray	Install active warning devices at 92nd Street (DOT# 005 337V) BNSF near Hardin. Project No. RRP-000S(198).			Incidentals:	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 4T0039				Est. Total: Const:	160	0	0	0	0
Length 0.1 MPO: N				160 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
County: Ray	Close highway/rail crossing located at 2nd Street (DOT# 005 332L)							
Route: Var	BNSF in Hardin. Project No. RRP-000S(198).							
Job No: 4T0041								
Length 0.1	MPO: N							
Fund Cat: Highway Rail Safety								
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
				Incidentals:	0	0	0	0
				Project R/W:	0	0	0	0
				Est. Total: Const:	5	0	0	0
				5 FFOS:	0	0	0	0
				Debt Service:	0	0	0	0
				FFOS:	740	70	2150	0
				Total R/W:	152	1152	351	0
Total Construction does not include Accelerated Jobs				Total Construction:	5848	43852	11441	3244
				Debt Service	0	0	0	0
				Total Cost:	6000	45004	11792	3244
				Total Highway/Rail R/W:	0	0	0	0
				Total Highway/Rail Construction:	1643	0	0	0
				Total Highway/Rail Cost:	1643	0	0	0

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2005 - 2009
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Mid-America Regional Council

(Note: The following MoDOT projects are located inside of the Kansas City metropolitan planning area boundary.)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Cass	1.75" BP-1 contract level course from south of Rte. 58 to Rte. Y.		Incidentals: Project R/W: Est. Total: Const: 1132 FFOS: Debt Service:	91	0	0	0	0
Route: RT D				0	0	0	0	0
Job No: 4L0500B				1041	0	0	0	0
Length 9.6 MPO: Y*				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State		0	0	0	0	0
County: Cass	Replace bridge over Middle Big Creek 2.25 miles east of Rte. 291.		Incidentals: Project R/W: Est. Total: Const: 3701 FFOS: Debt Service:	205	367	0	0	0
Route: MO 58	Project involves bridge K-497 and new bridge A-7011.			105	0	0	0	0
Job No: 4P1488				0	2828	0	0	0
Length 0.5 MPO: Y*				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge		0	0	0	0	0
County: Clay	Coldmill and resurface with 1 3/4" superpave from Rte. 69 to New		Incidentals: Project R/W: Est. Total: Const: 596 FFOS: Debt Service:	27	0	0	0	0
Route: MO 10	Garden Road in Ray County.			0	0	0	0	0
Job No: 4P1685				564	0	0	0	0
Length 4.6 MPO: Y*				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP		0	0	0	0	0
County: Clay/ Jackson	Rehabilitate bridges (including Paseo Bridge over Missouri River), mill		Incidentals: Project R/W: Est. Total: Const: 23337 FFOS: Debt Service:	2157	0	0	0	0
Route: IS 35	and overlay pavement, retaining wall and lighting from north of I-35/US			0	0	0	0	0
Job No: 4I1326	24 to Bedford Avenue. Project involves bridges L-788, A-3276 and L-734.			18682	0	0	0	0
Length 1.2 MPO: Y*	4I1401 incorporated into this job.			0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M Federal Oversight		0	0	0	0	0
County: Clay	Rehabilitate the roadway from US 69 (Pleasant Valley Road) to Rte. 210		Incidentals: Project R/W: Est. Total: Const: 18882 FFOS: Debt Service:	207	300	5	5	1079
Route: IS 35	(Armour Road). Further development of the project scoping stage will			0	0	0	0	0
Job No: 4I1642	influence this estimate. Involves bridges L756, A3388, A1579R, L501R1			0	0	0	0	17186
Length 7.5 MPO: Y*	NBL, L501R1 SBL, L571R1, A496R, L659R, L660R, A1761, L641R1,			0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	L642R1, L655R, L759R1 NBL, L759R1 SBL.			0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2009	Federal Cat: I/M Federal Oversight		0	0	0	0	0

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Clay	Microsurface northbound lanes from Rte. 291 to Rte. 152			Incidentals:	14	0	0	0	0
Route: IS 35				Project R/W:	0	0	0	0	0
Job No: 4I1657				Est. Total: Const:	209	0	0	0	0
Length 2.3	MPO: Y*			224 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety							
County: Clay	Replace two bridges and construct crossovers 4.0 miles north of Rte. 33 (2 disconnected sections). Project involves bridges L-511R and L-508R. Let in combination with 4P1476 and 4P1476B.			Incidentals:	143	227	0	0	0
Route: US 69				Project R/W:	24	0	0	0	0
Job No: 4P1099				Est. Total: Const:	0	3410	0	0	0
Length 3.7	MPO: Y*			4407 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge							
County: Clay	Coldmill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line. Project involves bridges L-757 and L-758.			Incidentals:	120	292	0	0	0
Route: US 69				Project R/W:	0	0	0	0	0
Job No: 4P1393				Est. Total: Const:	0	4237	0	0	0
Length 4.8	MPO: Y*			4893 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: STP							
County: Clay	Widen northbound off ramp, widen southbound on ramp, basic lighting & sidewalks on 68th Street at 68th Street interchange. Includes traffic signal revisions, striping, retaining walls and sidewalks along 68th St. Maximum \$248,000 CMAQ funds. MoDOT to provide match.			Incidentals:	60	0	0	0	0
Route: US 169				Project R/W:	0	0	0	0	0
Job No: 4P1506				Est. Total: Const:	888	0	0	0	0
Length 0.3	MPO: Y*			1190 FFOS:	241	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety							
County: Clay/ Jackson	Ultrathin bonded wearing surface from east of I-435 to east of Rte. 291.			Incidentals:	58	0	0	0	0
Route: MO 210				Project R/W:	0	0	0	0	0
Job No: 4S1687				Est. Total: Const:	663	0	0	0	0
Length 6.2	MPO: Y*			722 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP							

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Clay	Grading, paving and bridges for dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. This job represents the payback for 4U1114B.		Incidentals:	0	0	0	0	0
Route: MO 210			Project R/W:	0	0	0	0	0
Job No: 4U1114Z			Est. Total: Const:	0	0	0	0	0
Length 1.3	MPO: Y*		0	FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	2375	2370	1878
Sec Cat: System Expansion	Award Date N/A	Federal Cat: STP						
County: Clay	Close the outer road and allow pedestrian/bike traffic on Rte. 291 west outer road south of Ruth Ewing Road. Project involves the closing of the West Outer Road and allowing pedestrian/bike traffic.		Incidentals:	4	0	0	0	0
Route: OR 291			Project R/W:	0	0	0	0	0
Job No: 4S1389			Est. Total: Const:	38	0	0	0	0
Length 1	MPO: Y*		59	FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Clay/ Jackson	Sealing the northbound and southbound shoulders from Rte. 78 to Parvin Road.		Incidentals:	13	0	0	0	0
Route: IS 435			Project R/W:	0	0	0	0	0
Job No: 4I1677			Est. Total: Const:	148	0	0	0	0
Length 6	MPO: Y*		161	FFOS:	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: I/M						
County: Jackson	Relocate the south I-70 outer road and widen Rte. F including turn lanes and a center median from north of I-70 to north of 8th Street in Oak Grove. Includes widening the I-70 EB off ramp and modifications to the signals at Ramp B and at 4th Street.		Incidentals:	482	291	0	0	0
Route: RT F			Project R/W:	1765	0	0	0	0
Job No: 4S1060			Est. Total: Const:	0	4235	0	0	0
Length 1.1	MPO: Y*		7145	FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: STP						
County: Jackson	Microsurface pavement from just north of Grayum Rd. to Rte. 50.		Incidentals:	8	0	0	0	0
Route: RT F			Project R/W:	0	0	0	0	0
Job No: 4S1655			Est. Total: Const:	110	0	0	0	0
Length 2.5	MPO: Y*		119	FFOS:	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jackson	Route: US 24	Job No: 4P1363	Replace bridges over Fire Prairie Creek and over a drainage ditch in westbound lanes 4.2 miles east of Rte. 7 near Buckner. Project involves bridges J-806R and J-807R.	Incidentals:	62	100	95	0	0
Length 0.4	MPO: Y*	Fund Cat: Taking Care of System		Project R/W:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge		Est. Total: Const:	0	0	1447	0	0
				1888 FFOS:	0	0	0	0	0
				Debt Service:	0	0	0	0	0
County: Jackson	Route: US 24	Job No: 4P1364	Bridge work over Missouri Pacific Railroad 0.4 mile west of Fairmont. Further development of the project scoping stage will influence this estimate. Project involves bridge K-462R.	Incidentals:	266	50	23	231	0
Length 0.3	MPO: Y*	Fund Cat: Taking Care of System		Project R/W:	0	0	645	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge		Est. Total: Const:	0	0	0	3646	0
				5103 FFOS:	0	0	0	0	0
				Debt Service:	0	0	0	0	0
County: Jackson	Route: US 24	Job No: 4P1425	Rehabilitate pavement from Allen Road to just east of Davis Road.	Incidentals:	357	0	0	0	0
Length 2.5	MPO: Y*	Fund Cat: Taking Care of System		Project R/W:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP		Est. Total: Const:	3676	0	0	0	0
				4310 FFOS:	0	0	0	0	0
				Debt Service:	0	0	0	0	0
County: Jackson	Route: US 24	Job No: 4P1575	Pavement and bridge rehabilitation west of I-435 (Ewing Ave.) to west of Rte. 291. Further development of the project scoping stage will influence this estimate. Involves bridges K03923, K03933, K03944, L 840R1. 4S1588 incorporated into this project.	Incidentals:	300	138	168	838	0
Length 7	MPO: Y*	Fund Cat: Taking Care of System		Project R/W:	0	0	4153	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: NHS		Est. Total: Const:	0	0	0	13089	0
				19086 FFOS:	0	0	0	0	0
				Debt Service:	0	0	0	0	0
County: Jackson	Route: US 24	Job No: 4U1125	Rehabilitate pavement, replace 2 bridges, replace retaining wall and rehabilitate 2 bridges from Davis Road to east of Rte. 7. Project involves replacement of westbound bridges J-803 and J-804 and retaining wall. Rehabilitate bridges A-2734 and A-2735.	Incidentals:	201	519	0	0	0
Length 3.4	MPO: Y*	Fund Cat: Taking Care of System		Project R/W:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge		Est. Total: Const:	0	7762	0	0	0
				9313 FFOS:	0	0	0	0	0
				Debt Service:	0	0	0	0	0

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County: Jackson	Replace bridge at ramp F over ramp D south of 27th Street in Kansas City. Project involves bridge L-249. New bridge A-6570.			Incidentals	210	0	0	0	0
Route: IS 35				Project R/W:	0	0	0	0	0
Job No: 4I1350				Est. Total: Const:	1539	0	0	0	0
Length 0.1 MPO: Y*				2080 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge Federal Oversight							
County: Jackson	Coldmill, resurface and rehabilitate bridges on the south & west legs of downtown loop, on I-35 to Southwest Trafficway bridge, & on I-670 west of loop. Project involves bridges A-11262R N & A1126R S, A1131 N, A1133 R S.			Incidentals	76	430	0	0	0
Route: IS 35				Project R/W:	0	0	0	0	0
Job No: 4I1573				Est. Total: Const:	0	5313	0	0	0
Length 2 MPO: Y*				5908 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: I/M Federal Oversight							
County: Jackson	Coldmill and overlay with 1 3/4" superpave from Sterling to east of I-470.			Incidentals	191	0	0	0	0
Route: US 40				Project R/W:	0	0	0	0	0
Job No: 4S1688				Est. Total: Const:	1754	0	0	0	0
Length 5 MPO: Y*				1946 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP							
County: Jackson	Reconstruct left turn lane and add signing at Rte. 150/Bynum Road in Lone Jack.			Incidentals	29	0	0	0	0
Route: US 50				Project R/W:	0	0	0	0	0
Job No: 4P1649				Est. Total: Const:	211	0	0	0	0
Length 0.1 MPO: Y*				252 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety							
County: Jackson	Modify right turn lane and install lighting at Smart Road in Lee's Summit.			Incidentals	12	0	0	0	0
Route: US 50				Project R/W:	0	0	0	0	0
Job No: 4P1660				Est. Total: Const:	109	0	0	0	0
Length 0.1 MPO: Y*				128 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety							

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jackson	Coldmill and overlay with superpave, pavement repair, and shoulder sealing from west of Third Street to west of Todd George Road. Let in combination with 4U1042.		Incidentals:	107	0	0	0	0
Route: US 50			Project R/W:	0	0	0	0	0
Job No: 4P1681			Est. Total: Const:	1204	0	0	0	0
Length 4.6 MPO: Y*			1312 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: NHS						
County: Jackson	Ultrathin bonded wearing surface from 1.5 miles west of I-470 to 1.4 miles east of I-470.		Incidentals:	98	0	0	0	0
Route: US 50			Project R/W:	0	0	0	0	0
Job No: 4P1702			Est. Total: Const:	958	0	0	0	0
Length 2.9 MPO: Y*			1056 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: NHS						
County: Jackson	Widen and replace bridge decks in eastbound and westbound lanes 1.7 miles east of I-470 (over 3rd Street) in Lee's Summit. Project involves bridge A-1608 (dual). \$636,000 suballocated STP funds through MARC. Let in combination with 4P1681.		Incidentals:	282	0	0	0	0
Route: US 50			Project R/W:	0	0	0	0	0
Job No: 4U1042			Est. Total: Const:	2831	0	0	0	0
Length 0.1 MPO: Y*			3503 FFOS:	636	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Jackson	Bridge replacement and interchange modification at Noland Road in Independence. Further development of the project scoping stage will influence this estimate. Project involves bridge L-976R.		Incidentals:	390	800	2055	0	0
Route: IS 70			Project R/W:	0	0	3548	0	0
Job No: 4I1402			Est. Total: Const:	0	0	15680	0	0
Length 0.4 MPO: Y*			22674 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: I/M Federal Oversight						
County: Jackson	Replace KC Southern Railroad Bridge over US 71 0.1 mile north of Blue Ridge Blvd. Involves bridge A-6260. Let in combination with 4I0766G and 4I0766K. \$1 million of discretionary funds from 2004 Omnibus Bill.		Incidentals:	487	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 4I0766F			Est. Total: Const:	7069	0	0	0	0
Length 0.2 MPO: Y*			7765 FFOS:	1000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M Federal Oversight						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009		
County:	Jackson	Reconstruct I-435/I-470/US 71 interchange and construct new US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd. Let in combination with 4I0766F and 4I0766K.		Incidentals:	732	0	0	0	0	
Route:	US 71			Project R/W:	0	0	0	0	0	
Job No:	4I0766G			Est. Total: Const:	10987	0	0	0	0	
Length	1.8	MPO:	Y*	12033 FFOS:	967	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0	
Sec Cat:	System Expansion	Award Date	2005	Federal Cat:	I/M	Federal Oversight				
County:	Jackson	Reconstruct I-435/I-470/US 71 interchange. Relocate Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr., from I-470 to a half mile south of Red Bridge Road. Let in combination with 4I0766F and 4I0766G. \$3.2 million from KCMO and \$650,000 CMAQ and \$178,000 enhancement funds (Match from MoDOT).		Incidentals:	1054	0	0	0	0	
Route:	US 71			Project R/W:	0	0	0	0	0	
Job No:	4I0766K			Est. Total: Const:	15353	0	0	0	0	
Length	0.9	MPO:	Y*	16859 FFOS:	3916	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0	
Sec Cat:	System Expansion	Award Date	2005	Federal Cat:	I/M	Federal Oversight				
County:	Jackson	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71. Let in combination with 4I0766J.		Incidentals:	5	811	0	0	0	
Route:	US 71			Project R/W:	0	0	0	0	0	
Job No:	4I0766L			Est. Total: Const:	0	12091	0	0	0	
Length	1	MPO:	Y*	13262 FFOS:	0	860	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0	
Sec Cat:	System Expansion	Award Date	2006	Federal Cat:	I/M	Federal Oversight				
County:	Jackson	Reconstruct I-435/I-470/US 71 interchange. Complete ramp from EB 435 to NB 71 and new US 71 pavement from Rte. W to 0.1 mile south of I-470.		Incidentals:	5	701	0	0	0	
Route:	US 71			Project R/W:	0	0	0	0	0	
Job No:	4I0766M			Est. Total: Const:	0	10445	0	0	0	
Length	1.6	MPO:	Y*	11454 FFOS:	0	967	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0	
Sec Cat:	System Expansion	Award Date	2006	Federal Cat:	I/M	Federal Oversight				
County:	Jackson	Rebuild US 71 from Red Bridge Road south to Blue Ridge Blvd. Involves bridges L-998 and A6259.		Incidentals:	5	1019	0	0	0	
Route:	US 71			Project R/W:	0	0	0	0	0	
Job No:	4I0766N			Est. Total: Const:	0	15208	0	0	0	
Length	1.2	MPO:	Y*	16671 FFOS:	0	1251	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0	
Sec Cat:	System Expansion	Award Date	2006	Federal Cat:	I/M	Federal Oversight				

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					7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jackson	Demolition and asbestos abatement from Longview Road to Blue Ridge Blvd. Split from 4I0766G. Demolition for building project 4I0766F & G.			Incidentals	19	0	0	0	0
Route: US 71				Project R/W:	0	0	0	0	0
Job No: 4I0766O				Est. Total: Const:	310	0	0	0	0
Length 0.7 MPO: Y*				345 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M		Federal Oversight					
County: Jackson	Interchange revisions, including widening to provide left turn lanes and replacing bridges at Rte. 150 interchange. Project involves bridges A-480R2, A0478R1, A0530R1, A0118 and A2461. Interchange design will be single point diamond interchange.			Incidentals	680	740	1781	0	0
Route: US 71				Project R/W:	0	1020	0	0	0
Job No: 4P1429				Est. Total: Const:	0	0	26475	0	0
Length 0.6 MPO: Y*				32609 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: Bridge							
County: Jackson	Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Involves bridge L-842.			Incidentals	20	178	0	0	0
Route: US 71				Project R/W:	0	0	0	0	0
Job No: 4P1577				Est. Total: Const:	0	1893	0	0	0
Length 0.6 MPO: Y*				2291 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: NHS							
County: Jackson	Installing advanced warning devices for signals southbound at 55th Street and northbound at Gregory Street. \$226,000 from Headquarters Traffic Division for special signalized intersection project.			Incidentals	1	0	0	0	0
Route: US 71				Project R/W:	0	0	0	0	0
Job No: 4P1664				Est. Total: Const:	226	0	0	0	0
Length 2 MPO: Y*				227 FFOS:	226	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety							
County: Jackson	Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street in Kansas City. Project will be let by the City of Kansas City, with MoDOT reimbursement as construction progresses.			Incidentals	147	0	0	0	0
Route: US 71				Project R/W:	0	0	0	0	0
Job No: 4U0011X				Est. Total: Const:	2100	0	0	0	0
Length 1.7 MPO: Y*				2247 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date Let by others in 2005	Federal Cat: NHS		Federal Oversight					

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2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jackson	Overlay with superpave from Rte. 71 to Rte. 291.		Incidentals:	96	0	0	0	0
Route: MO 150			Project R/W:	0	0	0	0	0
Job No: 4S1676			Est. Total: Const:	1102	0	0	0	0
Length 8.3 MPO: Y*			1198 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP						
County: Jackson	Replace bridge over railroad and Big Creek 2.0 miles east of Rte. 291 in Greenwood. 80% of right of way funded with suballocated STP funds through MARC. Project involves bridge K-593.		Incidentals:	577	439	0	0	0
Route: MO 150			Project R/W:	72	0	0	0	0
Job No: 4U1129			Est. Total: Const:	0	6667	0	0	0
Length 0.4 MPO: Y*			8348 FFOS:	56	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Jackson	Replace bridges over 39th Street in Independence. Project involves bridge A-1340 in the northbound and southbound lanes. Let in combination with 4I1616 after project is fully scoped.		Incidentals:	200	200	713	0	0
Route: MO 291			Project R/W:	0	0	0	0	0
Job No: 4P1417			Est. Total: Const:	0	0	5420	0	0
Length 0.5 MPO: Y*			6648 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Jackson	Build crossovers, deceleration lanes, and extend turn lanes at River Bend, Cement City Road, Courtney Road, and Woodman Road. Crossover at River Bend, deceleration lanes at all locations.		Incidentals:	0	0	0	0	0
Route: MO 291			Project R/W:	0	0	0	0	0
Job No: 4P1671			Est. Total: Const:	605	0	0	0	0
Length 2.7 MPO: Y*			636 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						
County: Jackson	Diamond grind and pavement repair from east of Colbern Road to 1.5 miles west of Colbern Road.		Incidentals:	30	0	0	0	0
Route: MO 350			Project R/W:	0	0	0	0	0
Job No: 4S1680			Est. Total: Const:	341	0	0	0	0
Length 1.6 MPO: Y*			371 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County:	Jackson	Add lanes to ramps and Front Street from River Front Road south to Hawthorne Road. Add retaining walls under bridge A-1682. This project was split from 4I1121.		Incidentals:	430	100	506	0	0
Route:	IS 435			Project R/W:	3630	0	0	0	0
Job No:	4I1121B			Est. Total: Const:	0	0	7783	0	0
Length	0.9	MPO:	Y*	13249	FFOS:	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	2007	Federal Cat:	I/M	Federal Oversight			
County:	Jackson/ Clay	Bridge rehabilitation on the Missouri River bridge. Further development of the project scoping stage will influence this estimate.		Incidentals:	1145	100	0	1502	0
Route:	IS 435			Project R/W:	0	0	0	0	0
Job No:	4I1634			Est. Total: Const:	0	0	0	22766	0
Length	0.7	MPO:	Y*	25913	FFOS:	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2008	Federal Cat:	I/M	Federal Oversight			
County:	Jackson	Sealing northbound and southbound shoulders from 63rd Street to Bannister Road.		Incidentals:	10	0	0	0	0
Route:	IS 435			Project R/W:	0	0	0	0	0
Job No:	4I1678			Est. Total: Const:	112	0	0	0	0
Length	4.5	MPO:	Y*	122	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date	2005	Federal Cat:	I/M				
County:	Jackson	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps to EB 470, finish NB 435, add lane EB 435 at US 71, 470 and 435 from I-435 at US 71 to I-470 at Hillcrest Overpass. Let in required combination with 4I0766L. Removes old I-435 between US 71 and Bannister Road.		Incidentals:	10	536	0	0	0
Route:	IS 470			Project R/W:	0	0	0	0	0
Job No:	4I0766J			Est. Total: Const:	0	8030	0	0	0
Length	1.4	MPO:	Y*	8815	FFOS:	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	2006	Federal Cat:	I/M	Federal Oversight			
County:	Jackson	Repair pavement joints from west of Raytown Road to Bowlin Road.		Incidentals:	56	0	0	0	0
Route:	IS 470			Project R/W:	0	0	0	0	0
Job No:	4I1695			Est. Total: Const:	528	0	0	0	0
Length	10.3	MPO:	Y*	584	FFOS:	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date	2005	Federal Cat:	I/M				

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jackson	Ultrathin bonded wearing surface from west of Raytown Road to north of Bowlin Road.		Incidentals:	297	0	0	0	0
Route: IS 470			Project R/W:	0	0	0	0	0
Job No: 4I1703			Est. Total: Const:	2912	0	0	0	0
Length 10.7 MPO: Y*			3209 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: I/M						
County: Jackson/ Clay	Develop, design and implement Intelligent Transportation System intermodal communications technology on Rtes. I-29, 35, 70, 435, 470 and Rte. 71 in Kansas City. Funded with \$250,000 match for statewide fiber optic system and \$1,000,000 Demo Funds.		Incidentals:	0	70	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4I1327B			Est. Total: Const:	1000	0	0	0	0
Length 0.1 MPO: Y*			1107 FFOS:	1000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date Let by others in 2005	Federal Cat: I/M Federal Oversight						
County: Jackson	Realign roadway, realign highway/rail crossing, and upgrade the active warning devices at South Avenue/Pleasant Street (DOT # 441 942U) Union Pacific in Independence. Project No. RRP-000S(161).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0015			Est. Total: Const:	257	0	0	0	0
Length 1 MPO: Y*			277 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Jackson	Upgrading active warning devices at Genessee Street (DOT # 663 541H / 411 877J) Terminal Railroad Association of St. Louis in Kansas City. Project No. RRP-000S(173).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0019			Est. Total: Const:	200	0	0	0	0
Length 0.1 MPO: Y*			200 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Jackson	Close highway/rail crossing located at Courtney Road (DOT# 005 378A) BNSF near Sugar Creek. Project No. RRP-000S(198).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0030			Est. Total: Const:	24	0	0	0	0
Length 0.1 MPO: Y*			24 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jackson	Route: Var	Upgrade active warning devices at Courtney Atherton (DOT# 005 373R) BNSF near Atherton. Project No. RRP-000S(198).	Incidentals: 0	0	0	0	0
Job No: 4T0031	Length: 0.1	MPO: Y*	Project R/W: 0	0	0	0	0
Fund Cat: Highway Rail Safety	Est. Total: 160	Const: 0	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: 2005	Federal Cat: Safety	FFOS: 0	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Jackson	Route: Var	Upgrade active warning devices at Mabel Street (DOT# 005 372J) BNSF in Atherton. Project RRP-000S(198).	Incidentals: 0	0	0	0	0
Job No: 4T0032	Length: 0.1	MPO: Y*	Project R/W: 0	0	0	0	0
Fund Cat: Highway Rail Safety	Est. Total: 160	Const: 0	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: 2005	Federal Cat: Safety	FFOS: 0	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Jackson	Route: Var	Upgrade active warning devices at Atherton-Sibley (DOT# 005 368U) BNSF near Sibley. Project No. RRP-000S(198).	Incidentals: 0	0	0	0	0
Job No: 4T0033	Length: 0.1	MPO: Y*	Project R/W: 0	0	0	0	0
Fund Cat: Highway Rail Safety	Est. Total: 4	Const: 0	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: 2005	Federal Cat: Safety	FFOS: 0	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Platte	Route: RT T	Relinquishment payment to City of Kansas City for bridge replacement over Rush Creek 1.0 mile west of Rte. I-29 on Barry Rd. in Kansas City. Project involves bridge S-592. Funds provided to and project administered by the City of Kansas City. The City is to take ownership of bridge after funds provided to City.	Incidentals: 85	24	44	0	0
Job No: 4U1232	Length: 0.1	MPO: Y*	Project R/W: 0	89	0	0	0
Fund Cat: Taking Care of System	Est. Total: 1024	Const: 737	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Let by others in 2006	Federal Cat: Bridge	FFOS: 0	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Platte	Route: MO 45	Construct a roundabout to relocate Rte. K and Union Chapel Road 600 feet west of the intersection of existing Rtes. 45 and K. Work miles includes portion of county roads Union Chapel Road and Brink Meyers Road.	Incidentals: 498	324	0	0	0
Job No: 4P1567	Length: 0.6	MPO: Y*	Project R/W: 384	0	0	0	0
Fund Cat: Safety	Est. Total: 6573	Const: 5042	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date: 2006	Federal Cat: Safety	FFOS: 0	0	0	0	0
			Debt Service: 0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Platte	Pavement repair from Cosby to Prairie View Road.		Incidentals:	13	0	0	0	0
Route: MO 45			Project R/W:	0	0	0	0	0
Job No: 4P1684			Est. Total: Const:	140	0	0	0	0
Length 0.6 MPO: Y*			153 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP						
County: Platte	Grading, paving and bridge to upgrade to freeway on westbound lanes from west of Hampton Road to west of Amity Avenue. Project involves bridge A3482.		Incidentals:	322	0	0	0	0
Route: MO 152			Project R/W:	0	0	0	0	0
Job No: 4U1169			Est. Total: Const:	4448	0	0	0	0
Length 2.3 MPO: Y*			5009 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						
County: Various	SFY 2005 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. 42% funded by KDOT.		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4I1570			Est. Total: Const:	2057	0	0	0	0
Length 0 MPO: Y*			2057 FFOS:	864	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2005	Federal Cat: STP Federal Oversight						
County: Various	SFY 2006 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.73 million funded by KDOT.		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4I1571			Est. Total: Const:	0	6630	0	0	0
Length 0 MPO: Y*			6630 FFOS:	0	2730	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date N/A	Federal Cat: CMA Federal Oversight						
County: Various	SFY 2007 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.73 million funded by KDOT.		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4I1572			Est. Total: Const:	0	0	6763	0	0
Length 0 MPO: Y*			6763 FFOS:	0	0	2730	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date N/A	Federal Cat: CMA Federal Oversight						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Various	Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Programmed amount is MoDOT's share of the local match paid to MARC on request.	Incidentals:	0	0	0	0	0
Route: Var		Project R/W:	0	0	0	0	0
Job No: 4P1637		Est. Total: Const:	0	67	0	0	0
Length 0 MPO: Y*		67 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date Let by others in 2006	Federal Cat: CMA					
County: Various	Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Programmed amount is MoDOT's share of the local match paid to MARC on request.	Incidentals:	0	0	0	0	0
Route: Var		Project R/W:	0	0	0	0	0
Job No: 4P1638		Est. Total: Const:	282	0	0	0	0
Length 0 MPO: Y*		282 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date Let by others in 2005	Federal Cat: CMA					
FFOS:			8906	5808	2730	0	0
Total R/W:			5980	1109	8346	0	0
Total Construction:			84197	94595	63568	39501	17186
Debt Service			0	0	2375	2370	1878
Total Cost:			90177	95704	74289	41871	19064
Total Highway/Rail R/W:			0	0	0	0	0
Total Highway/Rail Construction:			805	0	0	0	0
Total Highway/Rail Cost:			805	0	0	0	0

Total Construction does not include Accelerated Jobs

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2005 - 2009
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Benton	Geometric improvements, including adding left turn lanes, at Rte. 7 south intersection.			Incidentals:	64	0	0	0	0
Route: US 65				Project R/W:	5	0	0	0	0
Job No: 5P0778				Est. Total: Const:	383	0	0	0	0
Length 0.3 MPO: N				484 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety				Award Date 2005	Federal Cat: Safety				
County: Benton	Right-of-way acquisition and begin design to improve geometrics of curve 0.2 mile south of Rte. MM south of Warsaw.			Incidentals:	24	10	0	0	0
Route: US 65				Project R/W:	6	0	0	0	0
Job No: 5P0865				Est. Total: Const:	0	0	0	0	0
Length 0.4 MPO: N				40 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety				Award Date RW/PE Only	Federal Cat: Safety				
County: Benton	Right-of-way acquisition and begin design to improve geometrics of curve 2.1 mile south of Rte. T north of Warsaw.			Incidentals:	25	10	0	0	0
Route: US 65				Project R/W:	6	0	0	0	0
Job No: 5P0871				Est. Total: Const:	0	0	0	0	0
Length 0.6 MPO: N				41 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety				Award Date RW/PE Only	Federal Cat: Safety				
County: Benton	Thin lift resurfacing 24' on southbound lanes from Rte. 52 North Junction to Rte. 52 South Junction.			Incidentals:	38	0	0	0	0
Route: US 65				Project R/W:	0	0	0	0	0
Job No: 5P0874				Est. Total: Const:	372	0	0	0	0
Length 4.2 MPO: N				415 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay				Award Date 2005	Federal Cat: NHS				
County: Boone	Grading, pave two lanes and build two-lane bridge over Silver Fork Creek 3.1 miles south of Rte. CC. Project involves bridge P-735.			Incidentals:	16	96	0	0	0
Route: RT V				Project R/W:	0	0	0	0	0
Job No: 5S0500				Est. Total: Const:	0	1722	0	0	0
Length 0.7 MPO: N				2353 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst				Award Date 2006	Federal Cat: Bridge				

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Project Estimate Total includes costs to date and estimated future costs.

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Boone/ Howard	Thin lift resurfacing 24' from Rte. 240 in Howard County to I-70 in Boone County.		Incidentals:	80	0	0	0	0
Route: US 40			Project R/W:	0	0	0	0	0
Job No: 5P0875			Est. Total: Const:	816	0	0	0	0
Length 8.5 MPO: N			901 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: STP						
County: Boone	Replace bridge over Hominy Creek 0.1 mile south of Rte. WW (southbound lanes). Project involves bridge A-813.		Incidentals:	10	111	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 5P0791			Est. Total: Const:	0	1468	0	0	0
Length 0.3 MPO: Y*			1887 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Boone	Thin lift resurfacing 24' on westbound lanes from Grindstone Creek to Rte. 740 (Stadium).		Incidentals:	4	85	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 5I0878			Est. Total: Const:	0	953	0	0	0
Length 7.4 MPO: Y*			1042 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2006	Federal Cat: I/M						
County: Boone	Thin lift resurfacing 24' on eastbound lanes from Rte. 63 to Callaway County line.		Incidentals:	4	87	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 5I0880			Est. Total: Const:	0	977	0	0	0
Length 7.6 MPO: Y*			1068 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2006	Federal Cat: I/M						
County: Boone	Thin lift resurfacing 24' on westbound lanes from Rte. 740 (Stadium) to Missouri River Bridge.		Incidentals:	4	107	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 5I0881			Est. Total: Const:	0	1183	0	0	0
Length 9.4 MPO: Y*			1294 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2006	Federal Cat: I/M						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Boone	Widen to four lanes, with left turn pockets, and replace bridge from Old Rte. 63 to Rte. 63 in Columbia. Involves bridge A-859. City of Columbia will design, administer project, and take over maintenance of roadway. Sidewalks and Pedway funded from Enhancement Funds STP-2100(517)	Route: RT WW	Job No: 5U0671	Incidentals: 10	0	0	0	0
Length: 0.7	MPO: Y*	*22.	Fund Cat: Major Projects & Emerging Needs	Project R/W: 0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by others in 2005	Federal Cat: Bridge	Est. Total: 4793	Const: 4216	0	0	0	0
			FFOS: 339	0	0	0	0	0
			Debt Service: 0	0	0	0	0	0
County: Boone	Replace deteriorated and uneven pavement near the Hearnese Auditorium west of Rte. 763 in Columbia.	Route: MO 740	Job No: 5P0838	Incidentals: 33	0	0	0	0
Length: 0.1	MPO: Y*	Fund Cat: Taking Care of System	Est. Total: 328	Project R/W: 0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: NHS	Const: 283	0	0	0	0	0
			FFOS: 0	0	0	0	0	0
			Debt Service: 0	0	0	0	0	0
County: Boone	Right of way to widen to 4 lanes with left turn lanes from Big Bear Blvd. to Rte. 63 in Columbia.	Route: MO 763	Job No: 5U0675	Incidentals: 300	0	0	0	0
Length: 3	MPO: Y*	Fund Cat: Major Projects & Emerging Needs	Est. Total: 9148	Project R/W: 4400	0	0	0	0
Sec Cat: System Expansion	Award Date: RW/PE Only	Federal Cat: STP	Const: 0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0
			Debt Service: 0	0	0	0	0	0
County: Boone	Widen to 4 lanes with left turn lanes from Big Bear Boulevard to north of Brown School Road in Columbia. Split from 5U0675.	Route: MO 763	Job No: 5U0675B	Incidentals: 325	325	885	0	0
Length: 1.8	MPO: Y*	Fund Cat: Major Projects & Emerging Needs	Est. Total: 13491	Project R/W: 0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: STP	Const: 0	0	0	11956	0	0
			FFOS: 0	0	0	0	0	0
			Debt Service: 0	0	0	0	0	0
County: Boone	Install active warning devices at Rogers Street (DOT #480 808N) CT in Columbia. Project No. RRP-000S(191).	Route: Var	Job No: 5T0008	Incidentals: 0	0	0	0	0
Length: 0.1	MPO: Y*	Fund Cat: Highway Rail Safety	Est. Total: 130	Project R/W: 0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: 2005	Federal Cat: Safety	Const: 130	0	0	0	0	0
			FFOS: 0	0	0	0	0	0
			Debt Service: 0	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Boone	Install active warning devices at Dinwiddie School Road (DOT# 483 669F) NS near Centralia. Project No. RRP-000S(197).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 5T0032			Est. Total: Const:	102	0	0	0	0
Length 0.1 MPO: N			102 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Callaway	Contract level course resurfacing from I-70 south to near US 54 east of New Bloomfield.		Incidentals:	51	0	0	0	0
Route: RT J			Project R/W:	0	0	0	0	0
Job No: 5L0500A			Est. Total: Const:	671	0	0	0	0
Length 19.6 MPO: N			722 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Callaway	Grading, paving and bridge to build diamond interchange, including outer roads on all four quadrants at Rte. 54 and Rte. HH intersection in Fulton. Advance funding by Fulton 54 Trans. Corp. This project represents the payback for 5P0678D and 5P0678E to occur in SFY 2005-2008.		Incidentals:	0	0	0	0	0
Route: US 54			Project R/W:	0	0	0	0	0
Job No: 5P0678F			Est. Total: Const:	0	0	0	0	0
Length 1.5 MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	2165	2165	2165	1200	0
Sec Cat: System Expansion	Award Date N/A	Federal Cat: Bridge						
County: Callaway	Resurface eastbound lanes from Boone County line to east of Rte. 54. Involves bridge L-332R. To be let with 5I0849.		Incidentals:	411	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 5I0782			Est. Total: Const:	5970	0	0	0	0
Length 11.8 MPO: N			6594 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M Federal Oversight						
County: Callaway	Resurfacing eastbound lanes from east of Rte. 54 east 6.4 miles. To be let with 5I0782.		Incidentals:	273	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 5I0849			Est. Total: Const:	2943	0	0	0	0
Length 6.2 MPO: N			3246 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M Federal Oversight						

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				7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County: Callaway	Grading, paving 2 lanes and replacing bridges (2 disconnected sections) from 4.0 miles east of Rte. CC to 1.0 mile east of Rte. D. Replacing bridges at Logan Creek (T-539) and Big Tavern Creek (N-500).			Incidentals:	458	0	0	0	0
Route: MO 94				Project R/W:	0	0	0	0	0
Job No: 5S0351C				Est. Total: Const:	4362	0	0	0	0
Length 4 MPO: N				5329 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge							
County: Callaway	Contract level course resurfacing from US 54 east 0.945 mile.			Incidentals:	8	0	0	0	0
Route: RT AA				Project R/W:	0	0	0	0	0
Job No: 5L0500B				Est. Total: Const:	50	0	0	0	0
Length 0.9 MPO: N				58 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							
County: Callaway	Contract level course resurfacing from Rte. J to Rte. 54.			Incidentals:	10	0	0	0	0
Route: RT AE				Project R/W:	0	0	0	0	0
Job No: 5L0500C				Est. Total: Const:	71	0	0	0	0
Length 1.8 MPO: N				81 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							
County: Callaway	Contract level course resurfacing from US 54 west to end.			Incidentals:	15	0	0	0	0
Route: RT OO				Project R/W:	0	0	0	0	0
Job No: 5L0500D				Est. Total: Const:	145	0	0	0	0
Length 2.4 MPO: N				160 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							
County: Camden	Contract level course resurfacing from Morgan County line south to just north of the bridge across the Niangua Arm of the Lake of the Ozarks.			Incidentals:	45	0	0	0	0
Route: MO 5				Project R/W:	0	0	0	0	0
Job No: 5L0500E				Est. Total: Const:	585	0	0	0	0
Length 10.2 MPO: N				630 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Camden	Paving 4 lanes from 1.7 miles south of Niangua Arm of the Lake of the Ozarks to 1.0 mile north of Camdenton. Project involves 4 lane relocation with freeway right of way. Relates to 5P0590B, 5P0590C, and 5P0590E.	Incidentals	45	0	0	319	0
Route: MO 5		Project R/W:	0	0	0	0	0
Job No: 5P0590		Est. Total: Const:	0	0	0	7584	0
Length 3.3 MPO: N		12979 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008 Federal Cat: NHS						
County: Camden	Build bridges for new 4 lane highway from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Involves bridges LR5-89 interchange and LR5-92. Involves 4 lane relocation with freeway right of way. Relates to 5P0590, C, D and E.	Incidentals	200	209	0	0	0
Route: MO 5		Project R/W:	0	0	0	0	0
Job No: 5P0590B		Est. Total: Const:	0	2907	0	0	0
Length 3.3 MPO: N		3822 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006 Federal Cat: NHS						
County: Camden	Grading for 4 lane highway, outer roads and crossroads from 1.7 miles south of Niangua Bridge to 1.0 mile north of Camdenton. Involves 4 lane relocation with freeway right of way. Relates to 5P0590 and 5P0590B.	Incidentals	30	1278	0	0	0
Route: MO 5		Project R/W:	0	0	0	0	0
Job No: 5P0590C		Est. Total: Const:	0	18403	0	0	0
Length 3.3 MPO: N		20058 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006 Federal Cat: NHS						
County: Camden	Demolition of structures from 1.7 miles south of Niangua Arm of Lake of Ozarks to 1.0 mile north of Camdenton. Let with 5P0309F, 5P0591H and 5P0592D.	Incidentals	1	0	0	0	0
Route: MO 5		Project R/W:	0	0	0	0	0
Job No: 5P0590G		Est. Total: Const:	4	0	0	0	0
Length 3.3 MPO: N		5 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005 Federal Cat: STP						
County: Camden	Paving 4 lanes in part and 2 lanes in part from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B and 5P0591C.	Incidentals	48	0	0	454	0
Route: MO 5		Project R/W:	0	0	0	0	0
Job No: 5P0591		Est. Total: Const:	0	0	0	9409	0
Length 3.4 MPO: N		17910 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008 Federal Cat: NHS						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Camden	Grading for 4 lanes, signals, lighting, outer roads, utilities, drainage, and bridges from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 7 junction. Relates to 5P0591 and 5P0591B.		Incidentals:	164	1050	0	0	0
Route: MO 5			Project R/W:	0	0	0	0	0
Job No: 5P0591C			Est. Total: Const:	0	15524	0	0	0
Length 3.4 MPO: N			17262 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: NHS						
County: Camden	Demolition of structures from 1.0 mile north of Camdenton to 0.2 mile south of new relocated Rte. 5 and Rte. 7 Jct. Let with 5P0309F, 5P0590G and 5P0592D.		Incidentals:	3	0	0	0	0
Route: MO 5			Project R/W:	0	0	0	0	0
Job No: 5P0591H			Est. Total: Const:	96	0	0	0	0
Length 3.4 MPO: N			99 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: STP						
County: Camden/ Laclede	Right-of-way acquisition & design for grading, paving 2 & 4 lanes in part, bridges, drainage, & interchange from 1.1 miles south of new US 54 and Rte. 5 interchange to 0.8 mile south of Laclede County line. Includes hardship purchase of right of way.		Incidentals:	100	100	0	0	0
Route: MO 5			Project R/W:	250	0	0	0	0
Job No: 5P0592			Est. Total: Const:	0	0	0	0	0
Length 8.7 MPO: N			69944 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date Future	Federal Cat: NHS						
County: Camden/ Laclede	Demolition of structures from 0.4 mile south of Camdenton to 0.8 mile south of Camden/Laclede County line. Let with 5P0309F, 5P0590G and 5P0591H.		Incidentals:	1	0	0	0	0
Route: MO 5			Project R/W:	0	0	0	0	0
Job No: 5P0592D			Est. Total: Const:	20	0	0	0	0
Length 8.7 MPO: N			21 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: STP						
County: Camden	Right-of-way aquisition for paving from the Grand Glaize Bridge to west of Rte. 42. The project involves 2-24' pavements.		Incidentals:	100	0	0	0	0
Route: US 54			Project R/W:	2650	1309	0	0	0
Job No: 5P0309B			Est. Total: Const:	0	0	0	0	0
Length 2 MPO: N			32883 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date Future	Federal Cat: NHS						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Camden	Grading, drainage, retaining walls and utilities for future 4 lanes from Grand Glaize Bridge to west of Rte. 42.		Incidentals:	150	150	150	150	1105
Route: US 54			Project R/W:	0	0	0	0	0
Job No: 5P0309D			Est. Total: Const:	0	0	0	0	16283
Length 2 MPO: N			18315 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2009	Federal Cat: NHS						
County: Camden	Demolition of structures from Grand Glaize Bridge to west of Rte. 42. Let with 5P0590G, 5P0591H and 5P0592D.		Incidentals:	1	0	0	0	0
Route: US 54			Project R/W:	0	0	0	0	0
Job No: 5P0309F			Est. Total: Const:	37	0	0	0	0
Length 2.3 MPO: N			38 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						
County: Camden	Right-of-way acquisition for paving from 1.3 miles west of Rte. KK to Grand Glaize Bridge. The project involves 2-24' pavements for relocated Rte. 54. Project relates to 5P0347B and 5P0347F.		Incidentals:	100	100	100	0	0
Route: US 54			Project R/W:	1000	1708	0	0	0
Job No: 5P0347			Est. Total: Const:	0	0	0	0	0
Length 4.4 MPO: N			50509 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date Future	Federal Cat: NHS						
County: Camden/ Benton	Contract level course resurfacing from Rte. DD in Benton County to end in Camden County.		Incidentals:	22	0	0	0	0
Route: RT FF			Project R/W:	0	0	0	0	0
Job No: 5L0500F			Est. Total: Const:	238	0	0	0	0
Length 7.7 MPO: N			260 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Cole	Upgrade active warning devices at Rte. T (DOT# 442 253D) UP near Elston. Project No. RRP-000S(199).		Incidentals:	0	0	0	0	0
Route: T			Project R/W:	0	0	0	0	0
Job No: 5T0014			Est. Total: Const:	8	0	0	0	0
Length 0.1 MPO: N			8 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

County:	Cole	Contract level course resurfacing from Rte. 179 to US 50.		Incidentals:	15	0	0	0	0
Route:	RT Z			Project R/W:	0	0	0	0	0
Job No:	5L0500G			Est. Total: Const:	147	0	0	0	0
Length	4.4	MPO:	N	162	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State				
County:	Cole	Upgrade active warning devices at Rte. Z (DOT# 442 250H) UP near Centertown. Project No. RRP-000S(199).		Incidentals:	0	0	0	0	0
Route:	Z			Project R/W:	0	0	0	0	0
Job No:	5T0017			Est. Total: Const:	180	0	0	0	0
Length	0.1	MPO:	N	180	FFOS:	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date	2005	Federal Cat:	Safety				
County:	Cole	Adding concrete traffic barrier in median of Rte. 50/63 from Monroe Street to east of Clark Avenue in Jefferson City.		Incidentals:	50	0	0	0	0
Route:	US 50			Project R/W:	0	0	0	0	0
Job No:	5P0872			Est. Total: Const:	934	0	0	0	0
Length	1.5	MPO:	Y*	994	FFOS:	0	0	0	0
Fund Cat:	Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date	2005	Federal Cat:	Safety				
County:	Cole	Rehabilitation of the Lafayette Street and Vetter Street bridges from east of Monroe Street to east of Clark Avenue in Jefferson City.		Incidentals:	74	0	0	0	0
Route:	US 50			Project R/W:	0	0	0	0	0
Job No:	5P0873			Est. Total: Const:	628	0	0	0	0
Length	0.1	MPO:	Y*	712	FFOS:	500	0	0	0
Fund Cat:	Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date	2005	Federal Cat:	Safety				
County:	Cole	Resurface eastbound lanes from west of Rte. E to 0.4 mile east of Moreau River Bridge.		Incidentals:	100	96	229	0	0
Route:	US 54			Project R/W:	0	0	0	0	0
Job No:	5P0786			Est. Total: Const:	0	0	3133	0	0
Length	6.2	MPO:	N	3658	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	NHS				

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Cole	Resurface westbound lanes from 0.4 mile east of the Moreau River west to Rte. E.			Incidentals:	100	73	202	0	0
Route: US 54				Project R/W:	0	0	0	0	0
Job No: 5P0821				Est. Total: Const:	0	0	3432	0	0
Length 6.1	MPO: N				3908	FFOS:	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: NHS							
County: Cole	Upgrade active warning devices at Rte. NN/Monroe Street (DOT# 442 247A) UP in Centertown. Project No. RRP-000S(199).			Incidentals:	0	0	0	0	0
Route: NN				Project R/W:	0	0	0	0	0
Job No: 5T0019				Est. Total: Const:	4	0	0	0	0
Length 0.1	MPO: N				4	FFOS:	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Cole	Upgrade active warning devices at Missouri Rte. 179 (DOT# 442 259U) UP near Jefferson City. Project No. RRP-000S(199).			Incidentals:	0	0	0	0	0
Route: 179				Project R/W:	0	0	0	0	0
Job No: 5T0013				Est. Total: Const:	8	0	0	0	0
Length 0.1	MPO: N				8	FFOS:	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Cole	Grading, bridges and paving for new 4 lane highway from Rte. 50 to Rte. B in Jefferson City. Advance funding by Highway 179 Trans. Corp. This project represents the payback for 5U0441D, 5U0441G, 5U0441J and 5U0441M to occur in SFY 2000-2009.			Incidentals:	0	0	0	0	0
Route: MO 179				Project R/W:	0	0	0	0	0
Job No: 5U0441				Est. Total: Const:	0	0	0	0	0
Length 4.8	MPO: Y*				405	FFOS:	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)				Debt Service:	3075	3167	3262	3360	3906
Sec Cat: System Expansion	Award Date N/A	Federal Cat: STP							
County: Cole	Install active warning devices at Old Stage Road (DOT# 442 252W) UP near Centertown. Project No. RRP-000S(199).			Incidentals:	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 5T0015				Est. Total: Const:	144	0	0	0	0
Length 0.1	MPO: N				144	FFOS:	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							

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County: Cole	Install active warning devices at Nilges Road (DOT# 442 251P) UP near Centertown. Project No. RRP-000S(199).			Incidentals	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 5T0016				Est. Total: Const:	144	0	0	0	0
Length 0.1 MPO: N				144 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Cole	Close highway/rail crossing located at Oak Street (DOT# 442 249N) UP in Centertown. Project No. RRP-000S(199).			Incidentals	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 5T0018				Est. Total: Const:	30	0	0	0	0
Length 0.1 MPO: N				30 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Cole	Upgrade active warning devices at Marion Street (DOT# 442 246T) UP in Centertown. Project No. RRP-000S(199).			Incidentals	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 5T0020				Est. Total: Const:	4	0	0	0	0
Length 0.1 MPO: N				4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Cooper	Contract level course resurfacing from Rte. 5 to Rte. B.			Incidentals	21	0	0	0	0
Route: RT J				Project R/W:	0	0	0	0	0
Job No: 5L0500I				Est. Total: Const:	227	0	0	0	0
Length 6.6 MPO: N				248 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							
County: Cooper	Contract level course resurfacing from Rte. Z to Rte. 41.			Incidentals	15	0	0	0	0
Route: RT K				Project R/W:	0	0	0	0	0
Job No: 5L0500J				Est. Total: Const:	149	0	0	0	0
Length 5.4 MPO: N				164 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							

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						7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Cooper/ Boone	Adding guard cable to the median of I-70 from Rte. K in Cooper County to Rte. 740 in Columbia. Funding from Open-Container Penalty funds.					Incidentals:	249	0	0	0	0
Route: IS 70						Project R/W:	0	0	0	0	0
Job No: 5I0845						Est. Total: Const:	3130	0	0	0	0
Length 34.5	MPO: Y*						3429 FFOS:	3130	0	0	0
Fund Cat: Safety						Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: I/M	Federal Oversight								
County: Cooper	Resurfacing eastbound lanes from Rte. 87 east to Missouri River bridge.					Incidentals:	10	50	367	0	0
Route: IS 70						Project R/W:	0	0	0	0	0
Job No: 5I0856						Est. Total: Const:	0	0	5110	0	0
Length 8.4	MPO: N						5537 FFOS:	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation						Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: I/M	Federal Oversight								
County: Cooper	Resurfacing westbound lanes from Missouri River Bridge to Rte. 87.					Incidentals:	20	50	383	0	0
Route: IS 70						Project R/W:	0	0	0	0	0
Job No: 5I0857						Est. Total: Const:	0	0	4716	0	0
Length 8.4	MPO: N						5169 FFOS:	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation						Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: I/M	Federal Oversight								
County: Cooper	Microsurfacing 24' on the westbound lanes of I-70 from west of the Missouri River Bridge to west of the Rte. 179 interchange. This project will be awarded under a maintenance project numbered 5M0039.					Incidentals:	34	0	0	0	0
Route: IS 70						Project R/W:	0	0	0	0	0
Job No: 5I0876						Est. Total: Const:	423	0	0	0	0
Length 3.1	MPO: N						457 FFOS:	423	0	0	0
Fund Cat: Safety						Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: I/M									
County: Cooper	Contract level course resurfacing from Rte. 41 east 2.322 miles (Old Highway 40).					Incidentals:	10	0	0	0	0
Route: OR 70						Project R/W:	0	0	0	0	0
Job No: 5L0500H						Est. Total: Const:	78	0	0	0	0
Length 2.3	MPO: N						88 FFOS:	0	0	0	0
Fund Cat: Taking Care of System						Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State									

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Cooper	Right of way acquisition and design to replace bridge over Lamine Creek and raise the grade 1.04 miles south of Rte. N south junction. Project involves bridge T-257.			Incidentals:	50	115	0	0	0
Route: MO 135				Project R/W:	0	42	0	0	0
Job No: 5S0516				Est. Total: Const:	0	0	0	0	0
Length 0.9 MPO: N				5391 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Future	Federal Cat: Bridge							
County: Gasconade	Contract level course resurfacing from US 50 to Rte. 28.			Incidentals:	31	0	0	0	0
Route: RT A				Project R/W:	0	0	0	0	0
Job No: 5L0500K				Est. Total: Const:	375	0	0	0	0
Length 12.5 MPO: N				406 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							
County: Gasconade	Grading, paving and replace bridges at Rock and Clear Creek 3.5 miles south of Rte. Y. Project involves bridges Y-420 and Y-419.			Incidentals:	74	0	0	0	0
Route: RT A				Project R/W:	0	0	0	0	0
Job No: 5S0524				Est. Total: Const:	1003	0	0	0	0
Length 0.4 MPO: N				1247 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge							
County: Gasconade	Replace bridge over Berger Creek 4.2 miles south of Rte. Z. Project involves bridge N-682.			Incidentals:	22	10	59	0	0
Route: RT H				Project R/W:	10	0	0	0	0
Job No: 5S0792				Est. Total: Const:	0	0	753	0	0
Length 0.1 MPO: N				1065 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge							
County: Gasconade	Replace bridge deck over Frene Creek 0.3 mile east of Rte. 19 in Hermann. Project involves bridge L-10R.			Incidentals:	8	43	0	0	0
Route: MO 100				Project R/W:	0	0	0	0	0
Job No: 5P0523				Est. Total: Const:	0	641	0	0	0
Length 0.1 MPO: N				813 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge							

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Maries	Grading, paving and replace bridge over Maries River 1.9 miles east of Rte. 133. Project involves bridge W-38.		Incidentals:	32	42	0	0	0
Route: RT N			Project R/W:	0	0	0	0	0
Job No: 5S0530			Est. Total: Const:	0	809	0	0	0
Length 0.3 MPO: N			1168 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Maries	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line. Includes a retaining wall.		Incidentals:	859	0	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 5P0783			Est. Total: Const:	5905	0	0	0	0
Length 6.5 MPO: N			7911 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: NHS						
County: Maries	Contract level course resurfacing from US 63 to Phelps County line. \$121,000 funded by District 9.		Incidentals:	38	0	0	0	0
Route: MO 68			Project R/W:	0	0	0	0	0
Job No: 5L0500L			Est. Total: Const:	472	0	0	0	0
Length 12.1 MPO: N			510 FFOS:	121	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Maries	Replace bridge over Little Maries River 1.3 miles west of Rte. 133. Project involves bridge W-490.		Incidentals:	22	26	0	0	0
Route: RT DD			Project R/W:	0	0	0	0	0
Job No: 5S0531			Est. Total: Const:	0	527	0	0	0
Length 0.1 MPO: N			780 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Maries	Grading, replace bridge over Carnes Branch, and pave 2 lanes 5.0 miles south of Rte. 52. Project involves bridge S-783.		Incidentals:	105	99	0	0	0
Route: MO 133			Project R/W:	52	0	0	0	0
Job No: 5S0528			Est. Total: Const:	0	1965	0	0	0
Length 0.5 MPO: N			2539 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Miller/ Morgan	Contract level course resurfacing from Rte. AA in Barnett to Bus. 54 in Eldon.		Incidentals:	27	0	0	0	0
Route: MO 52			Project R/W:	0	0	0	0	0
Job No: 5L0500M			Est. Total: Const:	321	0	0	0	0
Length 6 MPO: N			348 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Miller	Thin lift resurfacing on 2-24' (disconnected sections) of EB and WB lanes and guardrail modifications from Business 54 West Junction east to 0.9 mile east of Rte. 87. 5P0828 incorporated into this project.		Incidentals:	159	0	0	0	0
Route: US 54			Project R/W:	0	0	0	0	0
Job No: 5P0826			Est. Total: Const:	2192	0	0	0	0
Length 14.9 MPO: N			2381 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: NHS						
County: Miller	Full depth deck repair over electric transformers on Bagnell Dam at Lake of Ozark. Project involves bridge L-1003R.		Incidentals:	58	0	0	0	0
Route: BU 54			Project R/W:	0	0	0	0	0
Job No: 5S0825			Est. Total: Const:	859	0	0	0	0
Length 0.1 MPO: N			952 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Moniteau	Upgrade active warning devices at Rte. B/Moreau Avenue (DOT# 442 188A) UP in Tipton. Project No. RRP-000S(199).		Incidentals:	0	0	0	0	0
Route: B			Project R/W:	0	0	0	0	0
Job No: 5T0031			Est. Total: Const:	4	0	0	0	0
Length 0.1 MPO: N			4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Moniteau	Replace existing bridge over Smith Fork Creek 0.1 mile south of Rte. W. Project involves bridge X-533.		Incidentals:	63	0	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 5S0543			Est. Total: Const:	572	0	0	0	0
Length 0.1 MPO: N			1044 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						

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2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Moniteau	Upgrade active warning devices at Rte. H (DOT# 442 200E) UP in Clarksburg. Project No. RRP-000S(199).		Incidentals:	0	0	0	0	0
Route: H			Project R/W:	0	0	0	0	0
Job No: 5T0028			Est. Total: Const:	4	0	0	0	0
Length 0.1 MPO: N			4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Moniteau	Upgrade active warning devices at Rte. PP (DOT# 442 240C) UP near McGirk. Project No. RRP-000S(199).		Incidentals:	0	0	0	0	0
Route: PP			Project R/W:	0	0	0	0	0
Job No: 5T0023			Est. Total: Const:	48	0	0	0	0
Length 0.1 MPO: N			48 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Moniteau	Install active warning devices at Hughs Road (DOT# 442 244E) UP near Centertown. Project No. RRP-000S(199).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 5T0021			Est. Total: Const:	144	0	0	0	0
Length 0.1 MPO: N			144 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Moniteau	Upgrade active warning devices at East Railroad (DOT# 442 243X) UP near McGirk. Project No. RRP-000S(199).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 5T0022			Est. Total: Const:	144	0	0	0	0
Length 0.1 MPO: N			144 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Moniteau	Upgrade active warning devices at East Street (DOT# 442 215U) UP in California. Project No. RRP-000S(199).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 5T0024			Est. Total: Const:	4	0	0	0	0
Length 0.1 MPO: N			4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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County: Moniteau	Upgrade active warning devices at Rte. 87/South Oak Street (DOT# 442 212Y) UP in California. Project No. RRP-000S(199).			Incidentals	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 5T0025				Est. Total: Const:	8	0	0	0	0
Length 0.1 MPO: N				8 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Moniteau	Upgrade active warning devices at Williams Street (DOT# 442 211S) UP in California. Project No. RRP-000S(199).			Incidentals	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 5T0026				Est. Total: Const:	4	0	0	0	0
Length 0.1 MPO: N				4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Moniteau	Upgrade active warning devices at Locust Street (DOT# 442 202T) UP in Clarksburg. Project No. RRP-000S(199).			Incidentals	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 5T0027				Est. Total: Const:	4	0	0	0	0
Length 0.1 MPO: N				4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Moniteau	Upgrade active warning devices at Round Hill Road (DOT# 442 192P) UP near Tipton. Project No. RRP-000S(199).			Incidentals	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 5T0029				Est. Total: Const:	4	0	0	0	0
Length 0.1 MPO: N				4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Moniteau	Upgrade active warning devices at Auglaize Avenue (DOT# 442 191H) UP in Tipton. Project No. RRP-000S(199).			Incidentals	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 5T0030				Est. Total: Const:	4	0	0	0	0
Length 0.1 MPO: N				4 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							

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County:	Osage	Grading, paving and replace bridge over Third Creek 1.2 miles west of Gasconade County. Project involves bridge N-388.		Incidentals:	26	10	134	0	0
Route:	RT D			Project R/W:	15	0	0	0	0
Job No:	5S0551			Est. Total: Const:	0	0	1856	0	0
Length	0.2	MPO:	N	2284	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	Bridge				
County:	Pettis	Contract level course resurfacing from US 65 to Rte. M.		Incidentals:	20	0	0	0	0
Route:	RT V			Project R/W:	0	0	0	0	0
Job No:	5L0500N			Est. Total: Const:	219	0	0	0	0
Length	8.2	MPO:	N	239	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2005	Federal Cat:	State				
County:	Pettis	Resurface southbound lanes from 2.3 miles north of Rte. V to Benton County line.		Incidentals:	54	163	0	0	0
Route:	US 65			Project R/W:	0	0	0	0	0
Job No:	5P0787			Est. Total: Const:	0	2375	0	0	0
Length	5.3	MPO:	N	2642	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	NHS				
County:	Pettis	Resurface roadway and rehabilitate bridges from Rtes. H and HH south to 0.3 mile north of Rte. 50.		Incidentals:	80	238	0	0	0
Route:	US 65			Project R/W:	0	0	0	0	0
Job No:	5P0829			Est. Total: Const:	0	3146	0	0	0
Length	2.8	MPO:	N	3514	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	Bridge				
County:	Pettis	Resurface northbound lanes and modify guardrail from 1.9 miles south of Rtes. J and D north to Saline County line.		Incidentals:	100	255	0	0	0
Route:	US 65			Project R/W:	0	0	0	0	0
Job No:	5P0830			Est. Total: Const:	0	3814	0	0	0
Length	6.9	MPO:	N	4369	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	NHS				

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County: Pettis	Design to replace bridge over Bee Branch 0.6 mile south of Rte. NN. Project involves bridge S-869.			Incidentals:	45	30	20	0	0
Route: MO 127				Project R/W:	2	0	0	0	0
Job No: 5S0559				Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: N				1442 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst				Award Date Future	Federal Cat: Bridge				
				FFOS:	4513	0	0	0	0
				Total R/W:	8396	3059	0	0	0
Total Construction does not include Accelerated Jobs				Total Construction:	38896	56414	30956	16993	16283
				Debt Service	5240	5332	5427	4560	3906
				Total Cost:	52532	64805	36383	21553	20189
				Total Highway/Rail R/W:	0	0	0	0	0
				Total Highway/Rail Construction:	1126	0	0	0	0
				Total Highway/Rail Cost:	1126	0	0	0	0

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2005 - 2009
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

East-West Gateway Council of Governments

(Note: The projects listed in District 6 are the MoDOT projects that are part of the East-West Gateway Council of Governments Transportation Improvement Program.)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Crawford	1" asphalt surface leveling course from begin state maintenance to I-44 North Outer Road.		Incidentals	13	0	0	0	0
Route: RT WW			Project R/W:	0	0	0	0	0
Job No: 6L0500B			Est. Total: Const:	113	0	0	0	0
Length 3.2	MPO: Y*		136 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Franklin	Grading and paving for additional turn lanes from Rte. 100 to Chambers Drive in Washington. City of Washington providing \$50,000. Let in combination with 6S1494B.		Incidentals	14	38	0	0	0
Route: RT A			Project R/W:	50	0	0	0	0
Job No: 6S1494			Est. Total: Const:	0	500	0	0	0
Length 0.7	MPO: Y*		727 FFOS:	0	50	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2006	Federal Cat: STP						
County: Franklin	Install traffic signals and associated roadway improvements necessary to construct signals at the intersection of Steautermann Rd. City of Washington contributing \$150. Let in combination with 6S1494.		Incidentals	25	31	0	0	0
Route: RT A			Project R/W:	200	0	0	0	0
Job No: 6S1494B			Est. Total: Const:	0	399	0	0	0
Length 0.1	MPO: Y*		673 FFOS:	0	150	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2006	Federal Cat: Safety						
County: Franklin	Replace railroad bridge at Labadie. Involves R.R. bridge 461. Rte. T will be relocated 1000' to improve safety & eliminate substandard alignment. \$290,000 will be distributed to Central Midland RR for construction of siding track by agmt.		Incidentals	280	292	0	0	0
Route: RT T			Project R/W:	350	0	0	0	0
Job No: 6S1007			Est. Total: Const:	0	3631	0	0	0
Length 0.1	MPO: Y*		5129 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Franklin	Replace bridge over Fiddle Creek 4.0 miles east of Rte. MM. Involves bridge S-265. To be let in combination with 6S1057.		Incidentals	126	0	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 6S1056			Est. Total: Const:	1636	0	0	0	0
Length 0.2	MPO: Y*		1993 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Franklin	Replace bridge over Tavern Creek 1.0 mile west of St. Louis County.			Incidentals: Project R/W: Est. Total: Const: 1606 FFOS: Debt Service:	122	0	0	0	0
Route: RT T	Project involves bridge S-244. To be let in combination with 6S1056.				0	0	0	0	0
Job No: 6S1057					1267	0	0	0	0
Length 0.2 MPO: Y*					0	0	0	0	0
Fund Cat: Taking Care of System					0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge		0	0	0	0	0	0
County: Franklin	Replace bridge at Labadie Creek 0.25 mile east of Rte. MM. Project involves bridge X-92.			Incidentals: Project R/W: Est. Total: Const: 2523 FFOS: Debt Service:	42	106	144	0	0
Route: RT T					0	263	0	0	0
Job No: 6S1675					0	0	1905	0	0
Length 0.2 MPO: Y*					0	0	0	0	0
Fund Cat: Taking Care of System					0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge		0	0	0	0	0	0
County: Franklin	Replace existing deteriorated crossroad pipe culverts along Rte. T from Rte. 100 to St. Albans Road, Rte. H at 0.25 mile south of Rte. 50 & Rte. V at 2.6 miles south of Rte. 100.			Incidentals: Project R/W: Est. Total: Const: 584 FFOS: Debt Service:	38	0	0	0	0
Route: RT T					0	0	0	0	0
Job No: 6S1738					486	0	0	0	0
Length 11.1 MPO: Y*					0	0	0	0	0
Fund Cat: Taking Care of System					0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP		0	0	0	0	0	0
County: Franklin	1.25" bituminous pavement leveling course from I-44 South Outer Road to end of state maintenance.			Incidentals: Project R/W: Est. Total: Const: 131 FFOS: Debt Service:	13	0	0	0	0
Route: RT W					0	0	0	0	0
Job No: 6L0500E					108	0	0	0	0
Length 2.5 MPO: Y*					0	0	0	0	0
Fund Cat: Taking Care of System					0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State		0	0	0	0	0	0
County: Franklin	Upgrade existing rest area west of St. Clair. This project will involve grading, paving, lighting and striping.			Incidentals: Project R/W: Est. Total: Const: 3292 FFOS: Debt Service:	231	0	0	0	0
Route: IS 44					0	0	0	0	0
Job No: 6I0977					2672	0	0	0	0
Length 0.4 MPO: Y*					0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: STP Federal Oversight		0	0	0	0	0	0

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Franklin	Upgrade existing rest area west of St. Clair. This project will construct nearly 18000' of water main and sewer system.			Incidentals:	229	0	0	0	0
Route: IS 44				Project R/W:	0	0	0	0	0
Job No: 6I0977B				Est. Total: Const:	1470	0	0	0	0
Length 3.5 MPO: Y*				1849 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: STP							
County: Franklin	Replace and widen bridge, traffic signals, and addition of acceleration and deceleration lanes at Rte. 100 east in Gray Summit. Involves bridge L-897.			Incidentals:	350	881	0	0	0
Route: IS 44				Project R/W:	1500	0	0	0	0
Job No: 6I1508				Est. Total: Const:	0	12466	0	0	0
Length 0.6 MPO: Y*				16784 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: I/M Federal Oversight							
County: Franklin	Rehabilitate bridge 1.5 miles east of Rte. O at Pin Oak Creek.			Incidentals:	19	0	0	0	0
Route: IS 44				Project R/W:	0	0	0	0	0
Job No: 6I1602				Est. Total: Const:	177	0	0	0	0
Length 0.1 MPO: Y*				203 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge							
County: Franklin	Rehabilitate bridges 2.0 miles east of Rte. 185 at Winsel Creek. Project involves bridges F-314 and K-54700.			Incidentals:	80	80	139	0	0
Route: IS 44				Project R/W:	0	0	0	0	0
Job No: 6I1690				Est. Total: Const:	0	0	1824	0	0
Length 0.6 MPO: Y*				2150 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: NHS							
County: Franklin/ St Louis	Install 3-strand median guard cable from Rte. 185 at Sullivan to 1.0 mile west of Rte. 141 at Fenton. Funding from open-container funds.			Incidentals:	10	0	0	0	0
Route: IS 44				Project R/W:	0	0	0	0	0
Job No: 6I1848				Est. Total: Const:	2730	0	0	0	0
Length 5.5 MPO: Y*				2810 FFOS:	2730	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: I/M Federal Oversight							

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Franklin/ St Louis	Pavement repair and resurfacing from Rte. 100 (E) interchange to I-44 (Allentown interchange).			Incidentals:	50	40	453	0	0
Route: BU 44				Project R/W:	0	0	0	0	0
Job No: 6S1603				Est. Total: Const:	0	0	6776	0	0
Length 8.9 MPO: Y*				7558 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: STP							
County: Franklin	Grading, pavement and replace bridge from West Oak Street to Springfield Road in St. Clair. Involves bridge K-479R.			Incidentals:	30	292	0	0	0
Route: MO 47				Project R/W:	544	0	0	0	0
Job No: 6P1562				Est. Total: Const:	0	4156	0	0	0
Length 0.6 MPO: Y*				5674 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge							
County: Franklin	Coldmilling and resurfacing from south of I-44 to Rte. 47/30 split. Let in combination with 6P1701 and 6P1737. Includes 1.9 miles exception at two locations from log miles 15.63 to 15.90 and 18.67 to 20.30			Incidentals:	125	170	0	0	0
Route: MO 47				Project R/W:	0	0	0	0	0
Job No: 6P1700				Est. Total: Const:	0	2097	0	0	0
Length 5.7 MPO: Y*				2557 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: STP							
County: Franklin	Pavement repair and resurfacing from Rte. 50 to I-44. To be let in combination with 6P1700 and 6P1737.			Incidentals:	70	158	0	0	0
Route: MO 47				Project R/W:	0	0	0	0	0
Job No: 6P1701				Est. Total: Const:	0	2000	0	0	0
Length 5.7 MPO: Y*				2378 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: STP							
County: Franklin	Widening for left turn lanes at College Road intersection near the City of Union. Let in combination with 6P1700 and 6P1701.			Incidentals:	23	26	0	0	0
Route: MO 47				Project R/W:	157	0	0	0	0
Job No: 6P1737				Est. Total: Const:	0	343	0	0	0
Length 0.2 MPO: Y*				564 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2006	Federal Cat: Safety							

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Franklin	Relocate roadway 400' south to create a four-way signalized intersection at Rainbow Drive and Rte. 47. 50/50 Cost Share project with City of Washington.		Incidentals:	0	22	31	0	0
Route: MO 47			Project R/W:	0	0	0	0	0
Job No: 6P1852			Est. Total: Const:	0	0	165	0	0
Length 0.1	MPO: Y*		218 FFOS:	0	0	159	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2007	Federal Cat: Safety						
County: Franklin	1" asphalt surface leveling course and 1.75" bituminous pavement leveling course from begin state maintenance to I-44 North Outer Road.		Incidentals:	17	0	0	0	0
Route: RT AF			Project R/W:	0	0	0	0	0
Job No: 6L0500C			Est. Total: Const:	170	0	0	0	0
Length 3.3	MPO: Y*		197 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Franklin	Replace bridge over Little Meramec River 0.2 mile south of Rte. 30. Involves bridge N-115.		Incidentals:	130	0	0	0	0
Route: RT FF			Project R/W:	0	0	0	0	0
Job No: 6S1073			Est. Total: Const:	1478	0	0	0	0
Length 0.1	MPO: Y*		1782 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Franklin	1" asphalt surface leveling course from begin state maintenance to I-44 North Outer Road.		Incidentals:	14	0	0	0	0
Route: RT JJ			Project R/W:	0	0	0	0	0
Job No: 6L0500D			Est. Total: Const:	139	0	0	0	0
Length 3.9	MPO: Y*		163 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Franklin	Replace bridge at Cedar Fork Creek 0.07 mile east of Rte. Y. Project involves bridge R-290.		Incidentals:	24	44	55	0	0
Route: RT ZZ			Project R/W:	0	21	0	0	0
Job No: 6S1676			Est. Total: Const:	0	0	692	0	0
Length 0.2	MPO: Y*		866 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Franklin	Grading, paving and replace bridge over Big Berger Creek 5.0 miles northwest of New Haven. Involves bridge K-154R.		Incidentals:	173	0	0	0	0
Route: MO 100			Project R/W:	0	0	0	0	0
Job No: 6P1006			Est. Total: Const:	2492	0	0	0	0
Length 0.1 MPO: Y*			2931 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Franklin	Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involves bridge J-960.		Incidentals:	74	139	0	0	0
Route: MO 100			Project R/W:	27	0	0	0	0
Job No: 6S1597			Est. Total: Const:	0	1791	0	0	0
Length 0.3 MPO: Y*			2091 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Franklin/ Crawford	Spot coldmilling, spot asphalt patching and 1.75" superpave asphalt leveling course on Rte. 185 from Rte. H to Rte. WW and along I-44 NOR to I-44 east interchange, Rte. WW along I-44 NOR from Rte. WW to Rte. 185.		Incidentals:	46	0	0	0	0
Route: MO 185			Project R/W:	0	0	0	0	0
Job No: 6L0500A			Est. Total: Const:	608	0	0	0	0
Length 4.6 MPO: Y*			679 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Franklin	Rehabilitate bridge 1.75 miles south of Rte. 50 at Bourbeuse River. Project involves bridge R-2216.		Incidentals:	301	0	0	0	0
Route: MO 185			Project R/W:	0	0	0	0	0
Job No: 6S1596			Est. Total: Const:	3174	0	0	0	0
Length 0.4 MPO: Y*			3604 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Franklin	Rte. 185/Elmont Road Crossing of I-44 including associated outer road improvements from 1100' north of I-44 to 1450' south of I-44. Cost share with City of Sullivan. Funding from Cost Share Program \$123,850 in 05, \$1,082,500 in 06 & 07, and \$3,677,500 in 08.		Incidentals:	248	400	40	0	0
Route: MO 185			Project R/W:	3890	0	0	0	0
Job No: 6S1850			Est. Total: Const:	0	0	7652	0	0
Length 2.1 MPO: Y*			12230 FFOS:	3890	0	7355	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: Bridge						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Franklin	Route: Var	Job No: 6L0500G	Spot coldmilling, spot asphalt patching, and various thickness asphalt pavement leveling course along I-44 North and South Outer Roads from Rte. 185 to Rte. 30.	Incidentals	5	0	0	0
Length: 18.9	MPO: Y*	Fund Cat: Taking Care of System		Project R/W:	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State		Est. Total: Const:	1329	0	0	0
				1344 FFOS:	0	0	0	0
				Debt Service:	0	0	0	0
County: Franklin	Route: Var	Job No: 6T0015	Install active warning devices at Kingsland Avenue (DOT# 922 527D) UP and close highway/rail crossings at Simmonds Avenue (DOT# 442 752U) UP, Front Street (DOT# 442 754H) UP, and Tiemann Road (DOT# 442 757D) UP in Washington. Project No. RRP-000S(196).	Incidentals	0	0	0	0
Length: 0.1	MPO: Y*	Fund Cat: Highway Rail Safety		Project R/W:	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: 2005	Federal Cat: Safety		Est. Total: Const:	219	0	0	0
				219 FFOS:	0	0	0	0
				Debt Service:	0	0	0	0
County: Jefferson	Route: RT A	Job No: 6S1779	Construct eastbound and westbound left turn lanes on Rte. A and northbound right turn lane from Pounds Road to Rte. A. Includes grading, drainage and pavement.	Incidentals	57	0	0	0
Length: 0.2	MPO: Y*	Fund Cat: Safety		Project R/W:	0	0	0	0
Sec Cat: TMA/Safety	Award Date: 2005	Federal Cat: Safety		Est. Total: Const:	471	0	0	0
				544 FFOS:	0	0	0	0
				Debt Service:	0	0	0	0
County: Jefferson	Route: RT B	Job No: 6S1013	Replace bridge over Skullbones Creek 0.1 mile south of Rte. 30. Project involves bridge T-531.	Incidentals	87	144	0	0
Length: 0.5	MPO: Y*	Fund Cat: Taking Care of System		Project R/W:	480	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge		Est. Total: Const:	0	2025	0	0
				2862 FFOS:	0	0	0	0
				Debt Service:	0	0	0	0
County: Jefferson	Route: RT K	Job No: 6U1015	Grading, drainage, paving and replace bridge over Rock Creek from Rte. 61/67 to 5th Street in Kimmswick. Project involves bridge K-135.	Incidentals	72	172	0	0
Length: 0.4	MPO: Y*	Fund Cat: Taking Care of System		Project R/W:	150	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge		Est. Total: Const:	0	2250	0	0
				2828 FFOS:	0	0	0	0
				Debt Service:	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jefferson	Replace existing double box culvert at Joachim Creek. Project includes existing box culvert (L87) used as a cattle crossing.		Incidentals:	31	178	0	0	0
Route: RT P			Project R/W:	49	0	0	0	0
Job No: 6S1594			Est. Total: Const:	0	2289	0	0	0
Length 0.2 MPO: Y*			2622 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Jefferson	1.75" Superpave asphalt leveling course from Rte. A to I-55.		Incidentals:	5	0	0	0	0
Route: RT Z			Project R/W:	0	0	0	0	0
Job No: 6L0500J			Est. Total: Const:	366	0	0	0	0
Length 5.6 MPO: Y*			381 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Jefferson	Lengthen acceleration lanes and deceleration lanes, crossover improvements and lighting at Rte. 30 at Carol Park Road, Rte. 30 at Upper and Lower Byrnes Mill Road, Rte. 30 at Ottomeyer Lane. 4 disconnected sections.		Incidentals:	120	0	0	0	0
Route: MO 30			Project R/W:	0	0	0	0	0
Job No: 6P1588			Est. Total: Const:	1666	0	0	0	0
Length 1.5 MPO: Y*			1956 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety						
County: Jefferson	Signal modifications at Rte. 30 at Rte. B, Rte. BB and Clearview and Rte. 67 at Rte. CC. Install advance signal flashers at Rte. 67 at Rte. CC and signal loops at other locations.		Incidentals:	8	0	0	0	0
Route: MO 30			Project R/W:	0	0	0	0	0
Job No: 6S1685			Est. Total: Const:	119	0	0	0	0
Length 0.5 MPO: Y*			147 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2005	Federal Cat: CMA						
County: Jefferson	Rehabilitate westbound lanes of bridges over Big River and Skullbones Creek from 0.2 mile east of Rte. B to 0.8 mile east of Rte. B. Involves bridges A-31042 and A-31052.		Incidentals:	60	60	171	0	0
Route: MO 30			Project R/W:	0	0	0	0	0
Job No: 6S1696			Est. Total: Const:	0	0	1847	0	0
Length 0.5 MPO: Y*			2138 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jefferson	Coldmill, resurface, pavement repair (3 disconnected sections) from south of Rte. M to Rte. Z, Rte. A to I-55, and Rte. 61 Spur to end of state maintenance on W Outer Rd.		Incidentals:	662	0	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 6P1703			Est. Total: Const:	6430	0	0	0	0
Length 6.8 MPO: Y*			7242 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP						
County: Jefferson	Add southbound left turn deceleration lane and northbound right turn deceleration lane including grading, drainage and paving at Montauk Road. Includes grading, drainage and paving.		Incidentals:	30	0	0	0	0
Route: US 67			Project R/W:	0	0	0	0	0
Job No: 6P1766			Est. Total: Const:	293	0	0	0	0
Length 0.1 MPO: Y*			339 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety						
County: Jefferson	1.75" Superpave asphalt thin lift overlay 1.0 mile east of Rte. 30 to 1/2 mile west of Rte. 21.		Incidentals:	5	0	0	0	0
Route: RT MM			Project R/W:	0	0	0	0	0
Job No: 6L0500I			Est. Total: Const:	271	0	0	0	0
Length 4.1 MPO: Y*			286 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Jefferson	Vertical and horizontal alignment, shoulders, turn lane additions, guardrail modifications, grading, drainage & signing east of Duda Road to east of Sycamore Springs Road.		Incidentals:	115	331	0	0	0
Route: RT MM			Project R/W:	550	0	0	0	0
Job No: 6S1637			Est. Total: Const:	0	5230	0	0	0
Length 0.9 MPO: Y*			6611 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2006	Federal Cat: Safety						
County: Jefferson	1.75" Superpave asphalt thin lift overlay from Meramec River to Rte. 61/67.		Incidentals:	5	0	0	0	0
Route: MO 231			Project R/W:	0	0	0	0	0
Job No: 6L0500H			Est. Total: Const:	227	0	0	0	0
Length 2.2 MPO: Y*			242 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jefferson	Upgrade active warning devices at Mill Street (DOT# 663 884P) BNSF in Festus. Project No. RRP-000S(195).			Incidentals:	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 6T0016				Est. Total: Const:	200	0	0	0	0
Length 0.1 MPO: Y*				200 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: St Charles	Rehab deck, bridge widening, roadway widening, signals and signing at Rte. 61. Project involves bridge A-2766.			Incidentals:	103	354	0	0	0
Route: RT A				Project R/W:	200	0	0	0	0
Job No: 6S1600				Est. Total: Const:	0	5317	0	0	0
Length 0.2 MPO: Y*				6174 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge							
County: St Charles	Remove deteriorated sections of decks by hydroblasting Rte. C over Dardenne Creek and Rte. Z over Peruque Creek. Project involves bridges A-2695 and A-2314.			Incidentals:	60	65	100	0	0
Route: RT C				Project R/W:	0	0	0	0	0
Job No: 6S1731				Est. Total: Const:	0	0	1526	0	0
Length 1 MPO: Y*				1863 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge							
County: St Charles	Traffic signal, lighting, left and right turn lane at Weiss Road.			Incidentals:	48	0	0	0	0
Route: RT N				Project R/W:	0	0	0	0	0
Job No: 6S1670				Est. Total: Const:	568	0	0	0	0
Length 0.3 MPO: Y*				706 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety							
County: St Charles	Rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek. Involves bridge A-2348.			Incidentals:	40	30	49	0	0
Route: RT T				Project R/W:	0	0	0	0	0
Job No: 6S1470				Est. Total: Const:	0	0	865	0	0
Length 0.1 MPO: Y*				1122 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge							

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Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Charles	Grading, paving and bridge for interchange at Rte. DD from 0.5 mile west of to 0.6 mile east of Rte. DD. Payback for 6P0672H in 2005 to Missouri Development Finance Board in the amount of \$7,700,000.		Incidentals	0	0	0	0	0
Route: US 40			Project R/W:	0	0	0	0	0
Job No: 6P0672Z			Est. Total: Const:	0	0	0	0	0
Length 1.1 MPO: Y*			0 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	7700	0	0	0	0
Sec Cat: System Expansion	Award Date N/A	Federal Cat: NHS						
County: St Charles	Construct westbound off ramp 1.0 mile east of Missouri Research Park Drive. Funded 1/3 MoDOT Economic Development Funds, 1/3 St. Charles Co. and 1/3 MoDED.		Incidentals	93	0	0	0	0
Route: US 40			Project R/W:	0	0	0	0	0
Job No: 6P1448B			Est. Total: Const:	975	0	0	0	0
Length 0.2 MPO: Y*			1486 FFOS:	975	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: STP						
County: St Charles	Seal bridge deck to extend life of Mississippi River bridge at Alton, IL. Cost shown is MoDOT's share. Project let by Illinois.		Incidentals	1	0	0	0	0
Route: US 67			Project R/W:	0	0	0	0	0
Job No: 6P1814			Est. Total: Const:	75	0	0	0	0
Length 0 MPO: Y*			77 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date Let by others in 2005	Federal Cat: Bridge						
County: St Charles	Grading, paving, bridge, outer road, signals and signing for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Pearce Blvd. at Wentzville. Advance funding by City of Wentzville. MoDOT payback for 6I0624C in SFY 2007. Project involves bridge A796.		Incidentals	0	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 6I0624X			Est. Total: Const:	0	0	0	0	0
Length 0.6 MPO: Y*			3 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	8849	0	0
Sec Cat: System Expansion	Award Date N/A	Federal Cat: I/M Federal Oversight						
County: St Charles	Grading, paving, bridges, signals, signing and lighting at Rte. 94 interchange. Involves bridges L-876 & L-876R. 6I0950B, 6I0950C and 6I0950D split from this project.		Incidentals	400	1257	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 6I0950			Est. Total: Const:	0	19608	0	0	0
Length 0.2 MPO: Y*			27592 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: Bridge Federal Oversight						

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					7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County:	St Charles/ St Louis	Deck repairs and expansion joint replacement on bridge over the Missouri River (eastbound lanes). Involves bridge A-3292.			Incidentals:	622	0	0	0	0
Route:	IS 70				Project R/W:	0	0	0	0	0
Job No:	6I1491				Est. Total: Const:	7357	0	0	0	0
Length	0.7	MPO:	Y*		8325 FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat: I/M Federal Oversight						
County:	St Charles	Replace bridge at I-70 SOR east of Lake St. Louis at Peruque Creek. Project involves bridge R-93.			Incidentals:	196	0	0	0	0
Route:	IS 70				Project R/W:	0	0	0	0	0
Job No:	6I1598				Est. Total: Const:	2193	0	0	0	0
Length	0.3	MPO:	Y*		2719 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat: Bridge Federal Oversight						
County:	St Charles	Rehabilitate bridge decks, bridge painting and guardrail at Rte. 40/61 interchange in Wentzville. Project involves bridges A-2031, A-2543, and L-428R.			Incidentals:	100	60	126	0	0
Route:	IS 70				Project R/W:	0	0	0	0	0
Job No:	6I1692				Est. Total: Const:	0	0	1948	0	0
Length	0.4	MPO:	Y*		2304 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat: NHS						
County:	St Charles	Widening of the I-70 westbound off-ramp, traffic signal and widen Fifth Street. MoDOT's share is \$300,000 funded from MoDOT's Economic Development funds.			Incidentals:	0	0	0	0	0
Route:	IS 70				Project R/W:	0	0	0	0	0
Job No:	6I1734				Est. Total: Const:	1617	0	0	0	0
Length	0.5	MPO:	Y*		1617 FFOS:	1617	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	Let by others in 2005	Federal Cat: I/M Federal Oversight						
County:	St Charles/ St Louis	Install Intelligent Transportation Systems (ITS) Devices from I-270 in St. Louis County to Rte.T in St. Charles County.			Incidentals:	1125	0	0	0	0
Route:	IS 70				Project R/W:	0	0	0	0	0
Job No:	6I1735				Est. Total: Const:	5941	0	0	0	0
Length	28.9	MPO:	Y*		7096 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Systems Operations	Award Date	2005	Federal Cat: STP Federal Oversight						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Charles	Lighting facilities installation at Rte. 40/61 interchange.		Incidentals:	52	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 6I1753			Est. Total: Const:	638	0	0	0	0
Length 2.4	MPO: Y*		730 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: I/M						
County: St Charles	Widen the eastbound on ramp to 2 lanes at the Cave Springs/I-70 interchange. Cost share project - MoDot's share \$282,500 and City of St. Peters' share \$282,500.		Incidentals:	88	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 6I1763			Est. Total: Const:	565	0	0	0	0
Length 0.4	MPO: Y*		703 FFOS:	565	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						
County: St Charles	Construct 2 lanes onto Muegge Road and limit access to Cave Springs Blvd. and Veterans Memorial Parkway at Cave Springs Blvd. south of I-70. Cost Share project - MoDOT's share \$391,790 and City of St. Peters' share \$1,024,100. Let by City.		Incidentals:	50	95	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 6I1764			Est. Total: Const:	1416	0	0	0	0
Length 0.1	MPO: Y*		1611 FFOS:	1416	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date Let by others in 2005	Federal Cat: NHS						
County: St Charles	Add left turn lane from 0.55 mile west of Lake St. Louis Blvd. to 0.05 mile west of Lake St. Louis Blvd. on South Outer Road.		Incidentals:	75	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 6I1851			Est. Total: Const:	500	0	0	0	0
Length 0.6	MPO: Y*		580 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: I/M						
County: St Charles	Superpave leveling course I-70 North Outer Road from Bryan Road to Woodlawn, I-70 South Outer Road from Bryan Rd. to Rte. M.		Incidentals:	58	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 6L0500F			Est. Total: Const:	598	0	0	0	0
Length 2.9	MPO: Y*		686 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County:	St Charles	Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3 miles, 4 miles and 5.2 miles north of I-70. Project involves bridges L-503R, L-504R and L-505R.	Incidentals:	20	286	0	0	0
Route:	MO 79		Project R/W:	0	0	0	0	0
Job No:	6P1532		Est. Total: Const:	0	4215	0	0	0
Length	3.9 MPO: Y*		4908 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date 2006	Federal Cat: Bridge				
County:	St Charles	Resurface two 12-foot lanes plus shoulders and pavement repair from 0.80 miles south of Lincoln County to I-70.	Incidentals:	421	129	516	0	0
Route:	MO 79		Project R/W:	0	0	0	0	0
Job No:	6P1693		Est. Total: Const:	0	0	7140	0	0
Length	9.7 MPO: Y*		8356 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date 2007	Federal Cat: STP				
County:	St Charles	Resurfacing from north of Siedentop Road to Rte. N and outer road from O'Fallon Rd to S. Breeze.	Incidentals:	280	0	0	0	0
Route:	MO 94		Project R/W:	0	0	0	0	0
Job No:	6S1489		Est. Total: Const:	3983	0	0	0	0
Length	2.9 MPO: Y*		5053 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date 2005	Federal Cat: NHS				
County:	St Charles	Replace bridge at Sehrt Creek and Rte. 94. Project involves bridge T-401.	Incidentals:	77	202	0	0	0
Route:	MO 94		Project R/W:	500	0	0	0	0
Job No:	6S1599		Est. Total: Const:	0	2688	0	0	0
Length	0.5 MPO: Y*		3617 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date 2006	Federal Cat: Bridge				
County:	St Charles	Pavement repair from Rte. N (Mid Rivers Mall Drive) to Harvester Road.	Incidentals:	17	0	0	0	0
Route:	MO 94		Project R/W:	0	0	0	0	0
Job No:	6S1744		Est. Total: Const:	263	0	0	0	0
Length	3.2 MPO: Y*		303 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date 2005	Federal Cat: STP				

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County:	St Charles	Provide lighting facilities on Rte. 94 at Rte. DD and Rte. Z at Rte. N.		Incidentals	8	0	0	0	0
Route:	MO 94			Project R/W:	0	0	0	0	0
Job No:	6S1745			Est. Total: Const:	83	0	0	0	0
Length	0.5	MPO:	Y*	96	FFOS:	0	0	0	0
Fund Cat:	Safety			Debt Service:	0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date	2005	Federal Cat:	Safety				
County:	St Charles	Provide lighting facilities on Rte. 94 at Rte. B and Rte. D at Rte. Z.		Incidentals	46	0	0	0	0
Route:	MO 94			Project R/W:	0	0	0	0	0
Job No:	6S1815			Est. Total: Const:	92	0	0	0	0
Length	0.2	MPO:	Y*	148	FFOS:	0	0	0	0
Fund Cat:	Safety			Debt Service:	0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date	2005	Federal Cat:	Safety				
County:	St Charles	Replace bridge at Dardenne Creek. Project involves bridge L-57.		Incidentals	67	188	0	0	0
Route:	RT DD			Project R/W:	50	0	0	0	0
Job No:	6S1528			Est. Total: Const:	0	2892	0	0	0
Length	0.3	MPO:	Y*	3497	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	Bridge				
County:	St Charles	Grading, drainage, paving and bridges for Page Avenue-6 lane relocation from 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Project involves new bridges. Right of way for protective buying. Repayment to St. Charles County for P.E. of \$1,000,000 each in SFY 2002 and 2003.		Incidentals	50	50	0	0	0
Route:	MO 364			Project R/W:	0	0	0	531	0
Job No:	6U1028			Est. Total: Const:	0	0	0	0	0
Length	2.1	MPO:	Y*	56790	FFOS:	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	Future	Federal Cat:	NHS	Federal Oversight			
County:	St Charles	Grading, paving, lighting, signs, signals, one way outer roads and bridges from Rte. 94 at Rte. N to Rte. 94 0.4 mile west of Jungs Station Road. Right of way for protective buying on Page Avenue extension.		Incidentals	250	250	0	0	0
Route:	MO 364			Project R/W:	6000	0	0	0	0
Job No:	6U1028B			Est. Total: Const:	0	0	0	0	0
Length	4.2	MPO:	Y*	182082	FFOS:	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	Future	Federal Cat:	NHS	Federal Oversight			

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Charles	Bryan Road at the Page Avenue extension Rte. 364 at Bryan Rd. This project represents the payback in December 2008 to the City of O'Fallon for 6U1028H.		Incidentals:	0	0	0	0	0
Route: MO 364			Project R/W:	0	0	0	0	0
Job No: 6U1028X			Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*			0 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	790
Sec Cat: System Expansion	Award Date N/A	Federal Cat: NHS						
County: St Charles	Construct the south outer road of Page Avenue from Winghaven Blvd. to Rte. K. Payback in amount of \$8,835,000 is July 2015 or when project is awarded. FFOS for \$8,835,000. R/W forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.		Incidentals:	0	0	0	0	0
Route: MO 364			Project R/W:	0	0	0	0	0
Job No: 6U1028Z			Est. Total: Const:	0	0	0	0	0
Length 2.6 MPO: Y*			0 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date RW/PE Only	Federal Cat: STP Federal Oversight						
County: St Charles	Grading and paving for relocation of Boschertown Road and grading to correct creek channel near intersection of Boschertown Road and Little Hills Expressway.		Incidentals:	148	0	0	0	0
Route: MO 370			Project R/W:	0	0	0	0	0
Job No: 6U0759N			Est. Total: Const:	2185	0	0	0	0
Length 0.3 MPO: Y*			6649 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP						
County: St Louis	Replace bridge at St. Louis Terminal Railroad overpass east of I-170. Project involves bridge L-891R.		Incidentals:	34	151	0	0	0
Route: RT D			Project R/W:	0	0	0	0	0
Job No: 6S1472			Est. Total: Const:	0	1753	0	0	0
Length 0.1 MPO: Y*			2112 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: St Louis	Reconstruct signal and lighting facilities at Frost Avenue.		Incidentals:	64	0	0	0	0
Route: RT N			Project R/W:	0	0	0	0	0
Job No: 6S1810			Est. Total: Const:	201	0	0	0	0
Length 0.1 MPO: Y*			280 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2005	Federal Cat: STP						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis/ Jefferson	Power wash and overcoat existing bridge over the Meramec River.	Incidentals: 50 105 0 0 0 Project R/W: 0 0 0 0 0 Est. Total: Const: 0 1053 0 0 0 1233 FFOS: 0 0 0 0 0 Debt Service: 0 0 0 0 0					
Route: MO 21	Project involves bridge K-637R and may include sandblasting.						
Job No: 6P1616							
Length 0.1 MPO: Y*							
Fund Cat: Taking Care of System							
Sec Cat: Preventive Maintenance	Award Date 2006		Federal Cat: Bridge				
County: St Louis	Provide proper signing and pavement markings for dual left lanes from I-270 to Mattis Road.	Incidentals: 52 0 0 0 0 Project R/W: 0 0 0 0 0 Est. Total: Const: 70 0 0 0 0 132 FFOS: 0 0 0 0 0 Debt Service: 0 0 0 0 0					
Route: MO 21							
Job No: 6P1736							
Length 0.3 MPO: Y*							
Fund Cat: Safety							
Sec Cat: TMA/Safety	Award Date 2005		Federal Cat: Safety				
County: St Louis	Coldmill, resurface, including signal loop replacement from Butler Spur to north of bridge over Butler Lake and south of bridge over Butler Lake to north of bridge over Meramec River (2 disconnected sections).	Incidentals: 437 0 0 0 0 Project R/W: 0 0 0 0 0 Est. Total: Const: 3116 0 0 0 0 3653 FFOS: 0 0 0 0 0 Debt Service: 0 0 0 0 0					
Route: MO 21							
Job No: 6S1716							
Length 2.5 MPO: Y*							
Fund Cat: Taking Care of System							
Sec Cat: Rehab & Reconst	Award Date 2005		Federal Cat: NHS				
County: St Louis	Rehabilitate bridge decks, deck demolition, including seismic retrofit of WB br. A-2014 & temporary bypass with movable barrier over Meramec River. Involves bridges A-20142 and A-20143.	Incidentals: 852 0 0 0 0 Project R/W: 0 0 0 0 0 Est. Total: Const: 9599 0 0 0 0 10801 FFOS: 0 0 0 0 0 Debt Service: 0 0 0 0 0					
Route: MO 30							
Job No: 6S1617							
Length 0.4 MPO: Y*							
Fund Cat: Taking Care of System							
Sec Cat: Rehab & Reconst	Award Date 2005		Federal Cat: Bridge				
County: St Louis	Coldmill, resurface, pavement repair including the outer road adjacent to the railroad viaduct from Hanover Street to Bridle Trail. Let in combination with 6P1733.	Incidentals: 100 544 0 0 0 Project R/W: 0 0 0 0 0 Est. Total: Const: 0 8019 0 0 0 8763 FFOS: 0 0 0 0 0 Debt Service: 0 0 0 0 0					
Route: MO 30							
Job No: 6S1717							
Length 5.9 MPO: Y*							
Fund Cat: Taking Care of System							
Sec Cat: Rehab & Reconst	Award Date 2006		Federal Cat: NHS				

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	Intelligent Transportation System Operation for the Transportation Management Center Building on South Outer Forty Drive. Funds will be transferred from the R/W and Construction budget to D6 Operations budget.		Incidentals:	0	0	0	0	0
Route: US 40			Project R/W:	0	0	0	0	0
Job No: 6P1456B			Est. Total: Const:	500	510	0	0	0
Length MPO: Y*			1000 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date N/A	Federal Cat: NHS Federal Oversight						
County: St Louis	Pavement repair at various locations on Rte. 40 between Rte. 340 and Mason Road and on Rte. 340 between Ballas Rd. and Old Olive Rd.		Incidentals:	35	0	0	0	0
Route: US 40			Project R/W:	0	0	0	0	0
Job No: 6P1780			Est. Total: Const:	257	0	0	0	0
Length 5.8 MPO: Y*			297 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: NHS						
County: St Louis	Revise right turn lane and island at eastbound Rte. 40 exit ramp at McKnight Road.		Incidentals:	13	0	0	0	0
Route: US 40			Project R/W:	0	0	0	0	0
Job No: 6P1782			Est. Total: Const:	79	0	0	0	0
Length 0.1 MPO: Y*			99 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety						
County: St Louis	Bridge substructure repair on 12 bridges from Rte. 366 to Compton Avenue.		Incidentals:	44	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 6I1672			Est. Total: Const:	556	0	0	0	0
Length 12.8 MPO: Y*			640 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: NHS						
County: St Louis	Upgrade guardrail from east of Rte. 141 to Meramec River. Let with 6I1741.		Incidentals:	35	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 6I1712			Est. Total: Const:	439	0	0	0	0
Length 6.4 MPO: Y*			480 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	Pavement repair on I-44 and various curb and island replacements on I-255 outer road from I-270 to Lewis Road, NB I-270 to WB I-44 Ramp, I-255 OR from Rte. 231 to Jefferson Barracks Bridge.		Incidentals:	31	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 6I1785			Est. Total: Const:	257	0	0	0	0
Length 11.6 MPO: Y*			298 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date 2005	Federal Cat: I/M						
County: St Louis	Girder crack repair at Meramec River in Fenton. Project involves bridges L-6233 and A-2643R. Funded with discretionary funds.		Incidentals:	32	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 6I1853			Est. Total: Const:	206	0	0	0	0
Length 0.1 MPO: Y*			238 FFOS:	200	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M						
County: St Louis/ St Louis City	Pavement repair, coldmill, resurface, rehabilitate 7 bridges, upgrade guardrail & diamond grind PCCP lanes from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Project involves brs. A-1076R, A-1276R, A-1057R, A-532R, A-531R, A-591R, A-607R.		Incidentals:	300	300	1243	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 6I1541			Est. Total: Const:	0	0	14442	0	0
Length 7.4 MPO: Y*			16710 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: I/M						
County: St Louis	Construct one soundwall north of Meramec Bottom Road.		Incidentals:	29	0	0	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 6I1749			Est. Total: Const:	495	0	0	0	0
Length 2.5 MPO: Y*			554 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: I/M						
County: St Louis	Coldmill, pavement repair, resurface, replace signal loops and upgrade guardrail from north of Big Bend Boulevard to Rte. 21.		Incidentals:	150	150	443	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 6S1730			Est. Total: Const:	0	0	4973	0	0
Length 4.7 MPO: Y*			5916 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: NHS						

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						7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County:	St Louis/ St Louis City	Reconstruct pavement and bridges from west of Spoede to Sarah on I-64 and Brentwood to I-64 on I-170, 4 lanes w/o I-170, 3 lanes e/o I-170				Incidentals:	3000	7000	3000	0	0
Route:	IS 64	directional interchange at I-170 15 interchs, 46 br , bike/ped on cross st, ITS, urban design, soundwalls, retaining walls, & art. rte. imp.				Project R/W:	12000	0	3121	13265	0
Job No:	6I0978					Est. Total: Const:	0	0	0	0	0
Length	12	MPO:	Y*			967483 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs					Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	Future	Federal Cat:	I/M Federal Oversight						
County:	St Louis	Lower proposed MetroLink rail line approx. 20 feet, in order to obtain needed profile for The New I-64 at St. Louis Terminal Railroad, proposed MetroLink crossing. Split from 6I0978. Payment to Metro (Bi-State). Includes design & construction cost for revised profile & utilities relocations and underpinning of structures.				Incidentals:	0	0	0	0	0
Route:	IS 64					Project R/W:	0	0	0	0	0
Job No:	6I0978C					Est. Total: Const:	0	0	0	10612	0
Length	0.2	MPO:	Y*			10612 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs					Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date	Let by others in 2008	Federal Cat:	NHS Federal Oversight						
County:	St Louis/ St Charles	Install and connect fiber optics to existing ITS devices from Rte. 141 (D6 TMC Building) to Rte. K. Project will also connect St. Charles County field operations center with TMC Building.				Incidentals:	175	0	0	0	0
Route:	IS 64					Project R/W:	0	0	0	0	0
Job No:	6I1817					Est. Total: Const:	1545	0	0	0	0
Length	12.1	MPO:	Y*			1745 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System					Debt Service:	0	0	0	0	0
Sec Cat:	Systems Operations	Award Date	2005	Federal Cat:	I/M Federal Oversight						
County:	St Louis/ St Charles	Rehabilitation of the Missouri River Bridge at the St. Louis/St. Charles County line. Project involves bridge A-3047.				Incidentals:	127	127	253	845	0
Route:	US 67					Project R/W:	0	0	0	0	0
Job No:	6P1538					Est. Total: Const:	0	0	0	9245	0
Length	0.8	MPO:	Y*			10807 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System					Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2008	Federal Cat:	Bridge						
County:	St Louis/ St Louis	Replace bridge on southbound Rte. 67 at Rte. 367 at the Rte. 67/367 interchange. Involves bridge A-692.				Incidentals:	166	0	0	0	0
Route:	US 67					Project R/W:	0	0	0	0	0
Job No:	6P1625					Est. Total: Const:	1922	0	0	0	0
Length	0.2	MPO:	Y*			2156 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System					Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat:	Bridge						

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				7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County:	St Louis	Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Norfolk Southern Railroad overpass.		Incidentals:	156	154	633	0	0
Route:	US 67			Project R/W:	80	0	0	0	0
Job No:	6P1686			Est. Total: Const:	0	0	7337	0	0
Length	0.1	MPO:	Y*	8514 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	Bridge				
County:	St Louis	Operation and maintenance of the Lindbergh Tunnel Systems for the new Lindbergh Tunnel at Lambert Airport. Provides service for two years. 6P1742B split from this project. To be let with 6P1742B.		Incidentals:	40	0	0	0	0
Route:	US 67			Project R/W:	0	0	0	0	0
Job No:	6P1742	Operation and maintenance cost of tunnel system to be reimbursed by the City of St. Louis/Airport.		Est. Total: Const:	1500	0	0	0	0
Length	0.3	MPO:	Y*	1640 FFOS:	1500	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Award Date	2005	Federal Cat:	NHS				
County:	St Louis	Maintenance of the roadway items within the Lindbergh Tunnel for the new Lindbergh Tunnel at Lambert Airport. Provides service for two years. Split from 6P1742. To be let with 6P1742.		Incidentals:	0	0	0	0	0
Route:	US 67			Project R/W:	0	0	0	0	0
Job No:	6P1742B			Est. Total: Const:	100	0	0	0	0
Length	0.3	MPO:	Y*	100 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat:	NHS				
County:	St Louis	Coldmill, resurface, pavement repair, signals, signing and lighting from Midland Boulevard to Swan.		Incidentals:	200	831	1035	0	0
Route:	US 67			Project R/W:	0	0	0	0	0
Job No:	6S1729			Est. Total: Const:	0	0	15847	0	0
Length	8	MPO:	Y*	18213 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2007	Federal Cat:	NHS				
County:	St Louis	Bridge rehab, deck repair, and expansion joint replacement at I-70 Mainline over I-270 Mainline. Involves bridge A-932.		Incidentals:	45	161	0	0	0
Route:	IS 70			Project R/W:	0	0	0	0	0
Job No:	6I1612			Est. Total: Const:	0	1744	0	0	0
Length	0.1	MPO:	Y*	1995 FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	Bridge Federal Oversight				

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	Replace concrete median barrier from I-270 interchange to the Missouri River Bridge (Blanchette). Bring barrier up to today's standards.			Incidentals:	14	34	0	0	0
Route: IS 70	Replace segmented precast wall with continuous Type C barrier.			Project R/W:	0	0	0	0	0
Job No: 6I1774				Est. Total: Const:	0	315	0	0	0
Length 2.4	MPO: Y*				363 FFOS:	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2006	Federal Cat: I/M							
County: St Louis	Replace deck on bridge and paint existing steel at Rte. AC over Coldwater Creek. Involves bridge A-869.			Incidentals:	129	0	0	0	0
Route: RT AC				Project R/W:	0	0	0	0	0
Job No: 6P1624				Est. Total: Const:	1363	0	0	0	0
Length 0.1	MPO: Y*				1562 FFOS:	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge							
County: St Louis	Coldmill and resurface with superpave from I-270 south to end of state maintenance at Cozens. Center lanes asphalt - outer lanes concrete.			Incidentals:	95	165	314	0	0
Route: RT AC	Replace damaged curb sections. Repair inlets and install bicycle grates.			Project R/W:	0	0	0	0	0
Job No: 6P1725				Est. Total: Const:	0	0	4639	0	0
Length 2.6	MPO: Y*				5408 FFOS:	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: STP							
County: St Louis	Overlay with superpave from Shackelford Road to Coldwater Creek Bridge. Includes driving lanes and shoulders.			Incidentals:	284	0	0	0	0
Route: RT AC				Project R/W:	0	0	0	0	0
Job No: 6P1726				Est. Total: Const:	1825	0	0	0	0
Length 1.7	MPO: Y*				2189 FFOS:	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP							
County: St Louis	Grading, widen to 3 lanes, resurface, signals, lights, bicycle lanes and sidewalks from Rte. 340 to Baxter Road.			Incidentals:	194	769	0	0	0
Route: RT HH				Project R/W:	0	0	0	0	0
Job No: 6U0808				Est. Total: Const:	0	11740	0	0	0
Length 2.6	MPO: Y*				17489 FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: STP							

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis Route: MO 100 Job No: 6S1577 Length 0.2 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety	Provide additional turn lanes on Rte. 100 to and from Old State Road at Old State Road. To be completed in conjunction with St. Louis County's Old State Road widening project.			Incidentals: Project R/W: Est. Total: Const: 1116 FFOS: Debt Service:	63 0 0 792 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
County: St Louis Route: MO 100 Job No: 6S1718 Length 4.7 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Resurfacing, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.			Incidentals: Project R/W: Est. Total: Const: 12515 FFOS: Debt Service:	569 735 0 0 0 0 0 0	200 0 0 0 0 0 0 0	657 0 10054 0 0 0 0 0	0 0 0 0 0 0 0 0	
County: St Louis Route: MO 109 Job No: 6S1854 Length 4.4 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety	Add guardrail to meet current standards at various locations from south of Manchester Road to south of Emerald View Parkway.			Incidentals: Project R/W: Est. Total: Const: 222 FFOS: Debt Service:	30 0 192 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
County: St Louis Route: MO 115 Job No: 6P1720 Length 1.4 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Coldmill and resurface with superpave from I-70 (Airflight) to I-170. Add asphalt path 4' wide connecting to shoulders of airflight near airport. Includes driving lanes and shoulders. Remove and replace deteriorated sections of curb & raised islands.			Incidentals: Project R/W: Est. Total: Const: 3310 FFOS: Debt Service:	120 0 0 0 0 0 0 0	304 0 2766 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
County: St Louis Route: MO 141 Job No: 6P1820 Length 14 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Systems Operations	Install Intelligent Transportation System (ITS) devices and connect field operation center with D6 TMC Bldg. from Parkway Central High School to Rte. 30.			Incidentals: Project R/W: Est. Total: Const: 975 FFOS: Debt Service:	121 0 824 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
Award Date 2005				Federal Cat: STP Federal Oversight					

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	Grading, pavement replacement, bridges, signals, lighting and reconstruct Olive Road interchange from north of Olive Road to north of Delmar Blvd. Rehabilitate bridges A-2798R and A-2794R.			Incidentals:	100	1271	0	0	0
Route: IS 170				Project R/W:	0	0	0	0	0
Job No: 6I1081B				Est. Total: Const:	0	19071	0	0	0
Length 1.1 MPO: Y*				26919 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: I/M		Federal Oversight					
County: St Louis	Bridge rehabilitation at CRIP Railroad, Woodson Road, Ladue Road and Forest Park Parkway. Involves bridges A-2809R, A-2807R, A-2790R, A-2788R.			Incidentals:	150	150	301	0	0
Route: IS 170				Project R/W:	0	0	0	0	0
Job No: 6I1714				Est. Total: Const:	0	0	4026	0	0
Length 2.8 MPO: Y*				4682 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: I/M							
County: St Louis	Coldmill and resurface with superpave from Rte. D to Rte. 180.			Incidentals:	31	31	88	0	0
Route: SP 180				Project R/W:	0	0	0	0	0
Job No: 6P1728				Est. Total: Const:	0	0	1012	0	0
Length 0.9 MPO: Y*				1204 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: STP							
County: St Louis	Replace two bridges with one bridge over I-255. Project involves bridge A-1409R northbound and southbound. ISTEADemonstration funding in amount of \$58,851.			Incidentals:	185	200	654	0	0
Route: MO 231				Project R/W:	0	0	0	0	0
Job No: 6P1687				Est. Total: Const:	0	0	6964	0	0
Length 0.3 MPO: Y*				8003 FFOS:	0	0	59	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge							
County: St Louis	Coldmill, resurface, including pavement repair and signal loop replacement from Franru to St. Louis City limits.			Incidentals:	100	232	0	0	0
Route: MO 231				Project R/W:	0	0	0	0	0
Job No: 6S1721				Est. Total: Const:	0	1987	0	0	0
Length 2.8 MPO: Y*				2419 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: STP							

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009		
County:	St Louis	Rehab westbound lane of Jefferson Barracks bridge, paint EB & WB bridges, replace archway lighting system on EB and WB lanes of Jefferson Barracks over Mississippi River. Involves bridges A-18501 and A-4936. Work over navigable river and UP RR. Split 50% MoDOT and 50% IDOT.			Incidentals:	300	539	0	0	0
Route:	IS 255				Project R/W:	0	0	0	0	0
Job No:	6I1613				Est. Total: Const:	0	5832	0	0	0
Length	0.7	MPO:	Y*		6871 FFOS:	0	2859	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006		Federal Cat: I/M	Federal Oversight					
County:	St Louis	Bridge rehab, expansion devices, overcoat steel, wearing surface repair on flyover ramp southbound I-270 to eastbound I-70. Involves bridge A-3766. Stage construction with ramp open to traffic.			Incidentals:	30	112	0	0	0
Route:	IS 270				Project R/W:	0	0	0	0	0
Job No:	6I1614				Est. Total: Const:	0	1156	0	0	0
Length	0.1	MPO:	Y*		1333 FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006		Federal Cat: Bridge	Federal Oversight					
County:	St Louis	Bridge rehabilitation, expansion devices, overcoat steel and wearing surface repair at flyover ramp northbound I-270 to westbound I-70. Involves bridge A-3764. Stage construction with ramp open to traffic.			Incidentals:	30	112	0	0	0
Route:	IS 270				Project R/W:	0	0	0	0	0
Job No:	6I1615				Est. Total: Const:	0	1156	0	0	0
Length	0.1	MPO:	Y*		1333 FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006		Federal Cat: I/M	Federal Oversight					
County:	St Louis	Replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270. Involves bridge A-961.			Incidentals:	200	200	658	0	0
Route:	IS 270				Project R/W:	0	0	0	0	0
Job No:	6I1688				Est. Total: Const:	0	0	7083	0	0
Length	0.2	MPO:	Y*		8291 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2007		Federal Cat: Bridge						
County:	St Louis	Coldmill and resurface mainline asphalt lanes and shoulders with superpave plus ramps at Rte. 67 from I-70 to Coldwater Creek. Replace striping and snowplowable markers. Regrade ditch near Coldwater Creek and line with fabric and rock.			Incidentals:	80	240	640	0	0
Route:	IS 270				Project R/W:	0	0	0	0	0
Job No:	6I1715				Est. Total: Const:	0	0	8573	0	0
Length	5.8	MPO:	Y*		9893 FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2007		Federal Cat: I/M						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	Replace and improve traffic channelization islands and fence along I-270 outer roads (Dunn and Pershall) from Lindberg to Riverview.		Incidentals:	53	0	0	0	0
Route: IS 270			Project R/W:	0	0	0	0	0
Job No: 6I1740			Est. Total: Const:	515	0	0	0	0
Length 10 MPO: Y*			599 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP						
County: St Louis	Update end treatments on existing guardrail and add concrete barrier at various locations in North St. Louis County concentrating on the outer roads of I-270 and Rte. 67. Replace existing turn down sections with safety/crashworthy end treatments. Let with 6I1712.		Incidentals:	22	0	0	0	0
Route: IS 270			Project R/W:	0	0	0	0	0
Job No: 6I1741			Est. Total: Const:	309	0	0	0	0
Length 10 MPO: Y*			359 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety						
County: St Louis	Repair of deteriorating east end abutment and deck, convert end bent to integral over Rte. 367. Project involves bridge J08474. Emergency type repair.		Incidentals:	8	0	0	0	0
Route: IS 270			Project R/W:	0	0	0	0	0
Job No: 6I1765			Est. Total: Const:	124	0	0	0	0
Length 0.1 MPO: Y*			147 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: St Louis	Replace segmented concrete barrier and guardrail, install channelization islands and sidewalks at intersections of ramps/outer road at Bellefontaine Road at I-270 interchange.		Incidentals:	11	29	0	0	0
Route: IS 270			Project R/W:	0	0	0	0	0
Job No: 6I1768			Est. Total: Const:	0	262	0	0	0
Length 0.1 MPO: Y*			302 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date 2006	Federal Cat: I/M						
County: St Louis	Upgrade traffic signals at I-270 and Bellefontaine Interchange. Install permanent traffic signals and lighting with actuation and coordination. Add sidewalks and replace temporary barriers with permanent.		Incidentals:	52	0	0	0	0
Route: IS 270			Project R/W:	0	0	0	0	0
Job No: 6I1798			Est. Total: Const:	474	0	0	0	0
Length 0.1 MPO: Y*			534 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: I/M						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County:	St Louis	Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.	Incidentals:	74	0	0	0	0
Route:	MO 340		Project R/W:	0	0	0	0	0
Job No:	6S1593		Est. Total: Const:	789	0	0	0	0
Length	0.8 MPO: Y*		933 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date 2005	Federal Cat: STP				
County:	St Louis	Reconstruct signal and lighting facilities at McKnight Woods, 82nd, 81st, North & South Hanley, Midland, Pennsylvania, Ferguson Streets. To replace aged facilities. Let in combination with 6S1722.	Incidentals:	5	104	0	0	0
Route:	MO 340		Project R/W:	0	0	0	0	0
Job No:	6S1680		Est. Total: Const:	0	1486	0	0	0
Length	3.7 MPO: Y*		1665 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Systems Operations		Award Date 2006	Federal Cat: Safety				
County:	St Louis	Coldmill and resurface from I-170 to Ferguson Road. Let in combination with 6S1680.	Incidentals:	50	122	0	0	0
Route:	MO 340		Project R/W:	0	0	0	0	0
Job No:	6S1722		Est. Total: Const:	0	1681	0	0	0
Length	3 MPO: Y*		1953 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date 2006	Federal Cat: NHS				
County:	St Louis	Construct soundwall at Red Robin Ct.	Incidentals:	10	45	0	0	0
Route:	MO 364		Project R/W:	0	0	0	0	0
Job No:	6S1824		Est. Total: Const:	0	358	0	0	0
Length	0.1 MPO: Y*		413 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion		Award Date 2006	Federal Cat: STP				
County:	St Louis	Add dual left turn lanes for EB Rte. 366 & NB Sappington Rd. Includes signals, signing & lighting at Sappington Road.	Incidentals:	73	0	0	0	0
Route:	MO 366		Project R/W:	0	0	0	0	0
Job No:	6P1628		Est. Total: Const:	852	0	0	0	0
Length	0.2 MPO: Y*		1510 FFOS:	0	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Safety		Award Date 2005	Federal Cat: Safety				

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	Replace bridge 0.7 mile south of Chambers Road over Maline Creek.		Incidentals: Project R/W: Est. Total: Const: 2751 FFOS: Debt Service:	180	0	0	0	0
Route: MO 367	Involves bridge J-891.			0	0	0	0	0
Job No: 6P1563				2425	0	0	0	0
Length 0.3 MPO: Y*				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge		0	0	0	0	0
County: St Louis	Replace bridge at Coldwater Creek. Involves bridge A-693.		Incidentals: Project R/W: Est. Total: Const: 1838 FFOS: Debt Service:	149	0	0	0	0
Route: MO 367				0	0	0	0	0
Job No: 6P1620				1595	0	0	0	0
Length 0.1 MPO: Y*				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge		0	0	0	0	0
County: St Louis	Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from 0.3 mile south of New Jamestown Rd. to 0.3 mile north of New Jamestown Rd. Project involves bridges A-6909 and A-6910. Convert outer roads to one way.		Incidentals: Project R/W: Est. Total: Const: 26673 FFOS: Debt Service:	400	400	1285	0	0
Route: MO 367				0	0	0	0	0
Job No: 6U1085				0	0	21381	0	0
Length 0.6 MPO: Y*				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: STP		0	0	0	0	0
County: St Louis	New interchanges replacing signalized intersections, one-way Frontage Rd. and depress and widen Mainline from 0.3 mile south of Dunn/Claudine intersection to 0.4 mile north of Redman intersection. Involves bridges A-6919 and A-6917.		Incidentals: Project R/W: Est. Total: Const: 32718 FFOS: Debt Service:	2612	0	0	0	0
Route: MO 367				0	0	0	0	0
Job No: 6U1085B				26682	0	0	0	0
Length 1.2 MPO: Y*				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS		0	0	0	0	0
County: St Louis	Convert to freeway with no added lanes, construct bridges, remove at-grade crossings and signals 0.4 mile north of Redman Rd. to 0.3 mile south of New Jamestown Rd. Project involves bridge A-6913. Convert outer roads to one-way.		Incidentals: Project R/W: Est. Total: Const: 30527 FFOS: Debt Service:	2614	0	0	0	0
Route: MO 367				0	0	0	0	0
Job No: 6U1085C				25413	0	0	0	0
Length 1.8 MPO: Y*				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS		0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	Grading, utilities and new salt structure at the Old Bellefontaine maintenance building (Resident Engineer's Office). This is an alternative to the functional replacement process with capital improvement.		Incidentals:	9	0	0	0	0
Route: MO 367			Project R/W:	0	0	0	0	0
Job No: 6U1085D			Est. Total: Const:	637	0	0	0	0
Length 0.1 MPO: Y*			709 FFOS:	47	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date N/A	Federal Cat: STP						
County: St Louis	Repair failed retaining wall on Earth City Expressway interchange at Norfolk Southern RR. Involves bridge A-4922.		Incidentals:	46	0	0	0	0
Route: MO 370			Project R/W:	0	0	0	0	0
Job No: 6P1621			Est. Total: Const:	536	0	0	0	0
Length 0.1 MPO: Y*			612 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: St Louis/ St Charles	Provide lighting facilities on both sides at the Discovery Bridge approaching the Missouri River.		Incidentals:	20	0	0	0	0
Route: MO 370			Project R/W:	0	0	0	0	0
Job No: 6P1855			Est. Total: Const:	72	0	0	0	0
Length 0.3 MPO: Y*			92 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety						
County: St Louis/ St Charles	Intelligent Transportation System (ITS) software development at various locations on various routes in the St. Louis metro area. 6I1450B, 6I1450C and 6I1450D split from this project.		Incidentals:	0	0	0	0	0
Route: IS Var			Project R/W:	0	0	0	0	0
Job No: 6I1450			Est. Total: Const:	2496	0	0	0	0
Length 0 MPO: Y*			2657 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date N/A	Federal Cat: NHS Federal Oversight						
County: St Louis	Replace St. Louis Metro Interstate Structural Signs at various locations. \$156,000 from Traffic Division.		Incidentals:	37	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 6I1682			Est. Total: Const:	464	0	0	0	0
Length 10 MPO: Y*			551 FFOS:	156	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date 2005	Federal Cat: Safety						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County:	St Louis	Install active warning devices at Brentwood Blvd. (DOT # 425 018L)	Incidentals: Project R/W: Est. Total: Const: 200 FFOS: Debt Service:	0	0	0	0	0
Route:	Var	Union Pacific in Webster Groves. Project No. RRP-000S(178).		0	0	0	0	0
Job No:	6T0010			180	0	0	0	0
Length	0.1	MPO: Y*		0	0	0	0	0
Fund Cat:	Highway Rail Safety			0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date 2005		0	0	0	0	0
Federal Cat:	Safety							
County:	St Louis	Install active warning devices at Schuetz Street (DOT # 596 304M) CMR	Incidentals: Project R/W: Est. Total: Const: 200 FFOS: Debt Service:	0	0	0	0	0
Route:	Var	near Maryland Heights. Project No. RRP-000S(191).		0	0	0	0	0
Job No:	6T0014			200	0	0	0	0
Length	0.1	MPO: Y*		0	0	0	0	0
Fund Cat:	Highway Rail Safety			0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date 2005		0	0	0	0	0
Federal Cat:	Safety							
County:	St Louis City	Coldmill, pavement repair and resurfacing from St. Louis City limits to	Incidentals: Project R/W: Est. Total: Const: 5641 FFOS: Debt Service:	100	343	0	0	0
Route:	MO 30	Grand. Let in combination with 6S1717.		0	0	0	0	0
Job No:	6P1733			0	5148	0	0	0
Length	3.6	MPO: Y*		0	0	0	0	0
Fund Cat:	Taking Care of System			0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006		0	0	0	0	0
Federal Cat:	NHS							
County:	St Louis City	Improve turning radius at intersection of EB I-44 ramp and Vandeventer	Incidentals: Project R/W: Est. Total: Const: 93 FFOS: Debt Service:	8	0	0	0	0
Route:	IS 44	Ave. I-44 at Vandeventer. Missouri Botanical Gardens will dedicate the		0	0	0	0	0
Job No:	6I1647	necessary R/W.		76	0	0	0	0
Length	0.1	MPO: Y*		0	0	0	0	0
Fund Cat:	Taking Care of System			0	0	0	0	0
Sec Cat:	Systems Operations	Award Date 2005		0	0	0	0	0
Federal Cat:	I/M							
County:	St Louis City/ Jefferson	Asphalt patching and ultrathin asphalt overlay along I-44 from east of	Incidentals: Project R/W: Est. Total: Const: 1978 FFOS: Debt Service:	162	0	0	0	0
Route:	IS 44	Hampton Ave. to I-55 and along Rte.A from east of I-55 to Rte. 61.		0	0	0	0	0
Job No:	6I1752			1751	0	0	0	0
Length	5.1	MPO: Y*		0	0	0	0	0
Fund Cat:	Taking Care of System			0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date 2005		0	0	0	0	0
Federal Cat:	I/M	Federal Oversight						

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2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County:	St Louis City	Replace deck and seismic retrofit the bridge on eastbound and westbound I-44 over the River Des Peres. Involves twin bridges (eastbound and westbound) A-2394.		Incidentals:	100	100	100	394	0
Route:	IS 44			Project R/W:	0	0	0	0	0
Job No:	6I1790			Est. Total: Const:	0	0	0	6153	0
Length	0.1	MPO:	Y*	6847 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2008	Federal Cat:	I/M				
County:	St Louis City	Mill and resurface 18 inch strip between inside concrete lane and asphalt lane to repair longitudinal joint from 4500 South Broadway to Weber Road.		Incidentals:	9	0	0	0	0
Route:	IS 55			Project R/W:	0	0	0	0	0
Job No:	6I1746			Est. Total: Const:	133	0	0	0	0
Length	3.3	MPO:	Y*	152 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date	2005	Federal Cat:	STP				
County:	St Louis City	Resurfacing, island modifications and complete signal reconstruction at Germania. \$110,000 transferred from Headquarters Traffic Division.		Incidentals:	101	0	0	0	0
Route:	IS 55			Project R/W:	0	0	0	0	0
Job No:	6I1795			Est. Total: Const:	680	0	0	0	0
Length	0.2	MPO:	Y*	786 FFOS:	110	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Systems Operations	Award Date	2005	Federal Cat:	I/M				
County:	St Louis City	Resurfacing, island modification and signal reconstruction at Carondelet Blvd.		Incidentals:	122	0	0	0	0
Route:	IS 55			Project R/W:	0	0	0	0	0
Job No:	6I1808			Est. Total: Const:	628	0	0	0	0
Length	0.2	MPO:	Y*	755 FFOS:	0	0	0	0	0
Fund Cat:	Safety			Debt Service:	0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date	2005	Federal Cat:	I/M				
County:	St Louis City	Seismic retrofit, replace drainage system and paint girders. Includes retrofit at ramp O from 16th to 18th Street and 20th to 21st Street. (2 disconnected sections) Let in combination with 6I1246. Project involves bridges A-15017 and A-15231.		Incidentals:	50	595	0	0	0
Route:	IS 64			Project R/W:	500	0	0	0	0
Job No:	6I0985I			Est. Total: Const:	0	8930	0	0	0
Length	0.2	MPO:	Y*	10275 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	I/M	Federal Oversight			

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					7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County:	St Louis City	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Includes bent 39 to bent 49. Project involves bridge A-15017.			Incidentals:	50	780	0	0	0
Route:	IS 64				Project R/W:	0	0	0	0	0
Job No:	6I0985J				Est. Total: Const:	0	9455	0	0	0
Length	0.3 MPO: Y*				10465 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: I/M	Federal Oversight						
County:	St Louis City	Paint westbound I-64 bridge between 14th Street and 16th Street.			Incidentals:	75	0	0	0	0
Route:	IS 64				Project R/W:	0	0	0	0	0
Job No:	6I0985N				Est. Total: Const:	958	0	0	0	0
Length	0.1 MPO: Y*				1053 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date 2005	Federal Cat: I/M	Federal Oversight						
County:	St Louis City	Roadway improvements for multi-modal center. Construct outer road at I-64 between 16th Street and 18th Street. Project involves bridge A-7047. Let with 6I0985I.			Incidentals:	10	244	0	0	0
Route:	IS 64				Project R/W:	0	0	0	0	0
Job No:	6I1246				Est. Total: Const:	0	3655	0	0	0
Length	0.1 MPO: Y*				4213 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date 2006	Federal Cat: I/M	Federal Oversight						
County:	St Louis City	Replace bridges at Market Street at Compton and Compton at I-64. Involves bridges A-1270 and A-837R. 6I1606 incorporated into this project.			Incidentals:	1051	0	0	0	0
Route:	IS 64				Project R/W:	0	0	0	0	0
Job No:	6I1605				Est. Total: Const:	11336	0	0	0	0
Length	1 MPO: Y*				12627 FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2005	Federal Cat: I/M	Federal Oversight						
County:	St Louis City	Rehabilitate bridge on eastbound I-64 Vandeventer Overpass. Involves bridge L-667R.			Incidentals:	100	184	0	0	0
Route:	IS 64				Project R/W:	0	0	0	0	0
Job No:	6I1607				Est. Total: Const:	0	2611	0	0	0
Length	0.3 MPO: Y*				3020 FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: Bridge	Federal Oversight						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis City	Paint overpass on westbound I-64 Vandeventer Overpass. Involves bridge A-3594R.			Incidentals:	135	200	0	0	0
Route: IS 64				Project R/W:	0	0	0	0	0
Job No: 6I1608				Est. Total: Const:	0	2254	0	0	0
Length 0.3 MPO: Y*				2589 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2006	Federal Cat: I/M Federal Oversight							
County: St Louis City	Purchase of right of way for the 6I0985 projects from east of 21st Street to the Poplar Street Bridge. Project involves bridges A-15017, A-15172 & A-15231. A right of way clearance was previously issued on 6I0985.			Incidentals:	0	0	0	0	0
Route: IS 64				Project R/W:	4000	3615	0	0	0
Job No: 6I1609				Est. Total: Const:	0	0	0	0	0
Length 1.5 MPO: Y*				8411 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date RW/PE Only	Federal Cat: I/M Federal Oversight							
County: St Louis City	Construct new 6th Street ramp downtown St. Louis on I-64 to replace 8th Street ramp at I-64. Funded from Economic Development Funds.			Incidentals:	584	825	0	0	0
Route: IS 64				Project R/W:	1334	0	0	0	0
Job No: 6I1667				Est. Total: Const:	0	9136	0	0	0
Length 0.3 MPO: Y*				12629 FFOS:	1334	8957	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: NHS Federal Oversight							
County: St Louis City	Hydrodemolition bridge deck repair on east portion of eastbound lanes and ramp lanes on Poplar Street Bridge approach from I-70/I-55 to Poplar Street Bridge. Project involves bridge A-1501.			Incidentals:	86	0	0	0	0
Route: IS 64				Project R/W:	0	0	0	0	0
Job No: 6I1754				Est. Total: Const:	873	0	0	0	0
Length 0.1 MPO: Y*				984 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: I/M							
County: St Louis City	Reconstruct district wide lighting facilities from Goodfellow to downtown St. Louis. Replace aged facilities.			Incidentals:	66	0	0	0	0
Route: IS 70				Project R/W:	0	0	0	0	0
Job No: 6I1681				Est. Total: Const:	935	0	0	0	0
Length 7.7 MPO: Y*				1061 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2005	Federal Cat: I/M Federal Oversight							

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County:	St Louis City	Remove and replace polymer concrete overlay on Poplar Street Bridge.	Incidentals: Project R/W: Est. Total: Const: 9161 FFOS: Debt Service:	100	100	565	0	0
Route:	IS 70	Involves bridge A-15007. 50/50 cost share with IDOT.		0	0	0	0	0
Job No:	6I1709			0	0	8396	0	0
Length	0.4	MPO: Y*		0	0	4035	0	0
Fund Cat:	Taking Care of System			0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2007		0	0	0	0	0
Federal Cat:	Bridge							
County:	St Louis City	Rebuild slip ramp D just south of Salisbury Street at westbound I-70 0.1 mile south of Salisbury Street.	Incidentals: Project R/W: Est. Total: Const: 245 FFOS: Debt Service:	10	0	0	0	0
Route:	IS 70			0	0	0	0	0
Job No:	6I1761			225	0	0	0	0
Length	0.1	MPO: Y*		0	0	0	0	0
Fund Cat:	Safety			0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date 2005		0	0	0	0	0
Federal Cat:	Safety							
County:	St Louis City	Crashworthy end terminal upgrades or replacements westbound I-70 on Poplar Street Bridge at ramps to westbound I-70 and southbound I-55.	Incidentals: Project R/W: Est. Total: Const: 90 FFOS: Debt Service:	5	0	0	0	0
Route:	IS 70			0	0	0	0	0
Job No:	6I1762			75	0	0	0	0
Length	0.1	MPO: Y*		0	0	0	0	0
Fund Cat:	Safety			0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date 2005		0	0	0	0	0
Federal Cat:	Safety							
County:	St Louis City	Replace Chouteau Avenue bridge over railroad with 2 bridges and 6 retained fill sections on Rte. 100 at Vandeventer. St. Louis City providing \$1,276 and EWGCC BRM funds for \$5878 under project BRM-5451(601).	Incidentals: Project R/W: Est. Total: Const: 16869 FFOS: Debt Service:	1288	0	0	0	0
Route:	MO 100			0	0	0	0	0
Job No:	6I1335			15581	0	0	0	0
Length	0.1	MPO: Y*		7154	0	0	0	0
Fund Cat:	Taking Care of System			0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2005		0	0	0	0	0
Federal Cat:	Bridge							
County:	St Louis City	Reconstruct existing aged signal and lighting facilities at McLaren, Switzer, West Florissant and Lillian Road. Funded by the Traffic Division.	Incidentals: Project R/W: Est. Total: Const: 831 FFOS: Debt Service:	131	0	0	0	0
Route:	MO 367			0	0	0	0	0
Job No:	6S1849			690	0	0	0	0
Length	0	MPO: Y*		690	0	0	0	0
Fund Cat:	Taking Care of System			0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date 2005		0	0	0	0	0
Federal Cat:	STP							

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County: Various	Intelligent Transportation System Integrated Surveillance Management at various interstates.			Incidentals:	0	0	0	0	0	
Route: Var				Project R/W:	0	0	0	0	0	
Job No: 6I1818				Est. Total: Const:	500	0	0	0	0	
Length 0	MPO: Y*				500 FFOS:	0	0	0	0	
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0	
Sec Cat: Systems Operations	Award Date Let by others in 2005	Federal Cat: I/M	Federal Oversight							
County: Various	Demolition and removal of 20 buildings at 7 areas in St. Louis, St. Charles, and Jefferson Counties. Buildings acquired for future roadway construction.			Incidentals:	5	0	0	0	0	
Route: Var				Project R/W:	0	0	0	0	0	
Job No: 6P1831				Est. Total: Const:	556	0	0	0	0	
Length 0	MPO: Y*				576 FFOS:	0	0	0	0	
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0	
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP								
					FFOS:	22384	12016	11608	0	0
					Total R/W:	33346	3899	3121	13796	0
Total Construction does not include Accelerated Jobs					Total Construction:	183159	175975	147067	26010	0
					Debt Service	7700	0	8849	0	790
					Total Cost:	224205	179874	159037	39806	790
					Total Highway/Rail R/W:	0	0	0	0	0
					Total Highway/Rail Construction:	799	0	0	0	0
					Total Highway/Rail Cost:	799	0	0	0	0

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2005 - 2009
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Barry	Grading, paving and drainage for pavement rehabilitation and/or replacement from 0.1 mile south of Rte. 60 to 1.3 miles south of Rte. B. Project also adds left-turn lanes at Rtes. BB, B and C.		Incidentals:	708	0	0	0	0
Route: MO 37			Project R/W:	0	0	0	0	0
Job No: 7P0675			Est. Total: Const:	9829	0	0	0	0
Length 8.2 MPO: N			10828 FFOS:	16	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: NHS						
County: Barry	Grading, paving and drainage for pavement replacement and resurfacing from 1.4 miles south of Rte. W to 0.3 mile south of Rte. 76. Project also adds left turn lanes at Old Exeter Road and upgrades signals at Old Exeter Road and Rte. 76.		Incidentals:	528	0	0	0	0
Route: MO 37			Project R/W:	0	0	0	0	0
Job No: 7P0675B			Est. Total: Const:	7415	0	0	0	0
Length 4.5 MPO: N			8079 FFOS:	9	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: NHS						
County: Barry	Grading, paving and drainage for pavement replacement and resurfacing from 1.3 miles south of Rte. B to 1.4 miles south of Rte. W. Project also adds left-turn lanes at Rtes. HH and U. Split from 7P0675.		Incidentals:	200	536	0	0	0
Route: MO 37			Project R/W:	0	0	0	0	0
Job No: 7P0675C			Est. Total: Const:	0	7745	0	0	0
Length 5.3 MPO: N			8540 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: NHS						
County: Barry	Widen to 3 lanes and signals at Bridal Lane and Chapel Drive from 1.2 to 1.8 miles east of Rte. 37 at Monett. Maximum MODOT participation of \$1,300,000, which includes contract cost, P.E. and C.E. City of Monett will be reimbursed in 2010.		Incidentals:	0	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 7P0588B			Est. Total: Const:	0	0	0	0	0
Length 0.6 MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Regional	Award Date RW/PE Only	Federal Cat: NHS						
County: Barry	Close BNSF highway/rail crossings at Central Avenue (DOT # 676 367D) and Eisenhower Street (DOT #668 316H) and build grade separation at Eisenhower Street in Monett. Project No. RRP-000S(190)		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0021			Est. Total: Const:	750	0	0	0	0
Length 1 MPO: N			750 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Barton	Grading, paving and replace bridge over Coon Creek 1.3 miles south of Rte. 126. Project involves bridge N-193.		Incidentals:	17	50	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 7S0688			Est. Total: Const:	0	775	0	0	0
Length 0.2 MPO: N			1156 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Barton/ Dade	Epoxy polymer overlays on bridges over Rte. 160 in Barton County and over Sons Creek in Dade County. Project involves bridges A-2700 (northbound and southbound) and A-2541.		Incidentals:	30	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 7P0775			Est. Total: Const:	336	0	0	0	0
Length 0.4 MPO: N			376 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: Bridge						
County: Barton	Install active warning devices at Rte. EE (DOT# 443 204K) MNA near Lamar. Project No. RRP-000S(196).		Incidentals:	0	0	0	0	0
Route: RT EE			Project R/W:	0	0	0	0	0
Job No: 7T0040			Est. Total: Const:	175	0	0	0	0
Length 0.1 MPO: N			175 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Barton	Contract level course resurfacing from Kansas State line to Rte. 71.		Incidentals:	36	0	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 7L0500H			Est. Total: Const:	516	0	0	0	0
Length 17.7 MPO: N			552 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Barton	Grading, paving and replace bridge over branch of Little North Fork 0.4 mile east of Rte. 43. Project involves bridge G-665R1.		Incidentals:	27	30	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 7P0678			Est. Total: Const:	0	495	0	0	0
Length 0.2 MPO: N			781 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Barton	Install active warning devices at County Road (DOT# 443 219A) MNA near Lamar. Project No. RRP-000S(196).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0041			Est. Total: Const:	175	0	0	0	0
Length 0.1 MPO: N			175 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Bates	Upgrade active warning devices and install concrete crossing surface at Rte. 18 /Main Street (DOT#443 047U)MNA and close the MNA highway/rail crossing locations at 3rd Street (DOT# 443 048B), 6th Street DOT #443 045F), and 7th Street (DOT# 443 044Y in Adrian. Project No. RRP-000S(171).		Incidentals:	0	0	0	0	0
Route: MO 18			Project R/W:	0	0	0	0	0
Job No: 7T0036			Est. Total: Const:	202	0	0	0	0
Length 0.1 MPO: N			202 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Bates	Install active warning devices and concrete crossing surface at 1st Street (DOT # 443 049H) MNA in Adrian. Project No. RRP-000S(171).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0006			Est. Total: Const:	177	0	0	0	0
Length 0.1 MPO: N			197 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Bates	Install active warning devices and concrete crossing surface at 5th Street (DOT# 443 046M)MNA in Adrian. Project No. RRP-000S(171).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0037			Est. Total: Const:	144	0	0	0	0
Length 0.1 MPO: N			144 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Bates	Install active warning devices and concrete crossing surface at 8th Street (DOT# 443 043S) MNA in Adrian. Project No. RRP-000S(171).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0038			Est. Total: Const:	200	0	0	0	0
Length 0.1 MPO: N			200 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Bates	Install active warning devices at NW 16002 (DOT# 329 866A) KCS near Drexel Project No. RRP-000S(200)			Incidentals:	0	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 7T0042				Est. Total: Const:	144	0	0	0	0
Length 0.1 MPO: N				144 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety							
County: Cedar	Contract level course resurfacing from Rte. 54 to Rte. 32.			Incidentals:	28	0	0	0	0
Route: MO 39				Project R/W:	0	0	0	0	0
Job No: 7L0500D				Est. Total: Const:	346	0	0	0	0
Length 15.8 MPO: N				374 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							
County: Cedar/ Dade	Contract level course resurfacing from Rte. Y in Cedar County to Rte. 160 in Dade County.			Incidentals:	28	0	0	0	0
Route: MO 39				Project R/W:	0	0	0	0	0
Job No: 7L0500E				Est. Total: Const:	342	0	0	0	0
Length 15 MPO: N				370 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							
County: Cedar/ St Clair	Repair of slope failures from 0.4 mile east of Rte. W to 3.8 miles east of Cedar County line. Two disconnected sections. Right of way acquired with 7P0705.			Incidentals:	40	0	0	0	0
Route: US 54				Project R/W:	0	0	0	0	0
Job No: 7P0705B				Est. Total: Const:	436	0	0	0	0
Length 5.1 MPO: N				501 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: NHS							
County: Cedar	Contract level course resurfacing from Rte. 54 to St. Clair County.			Incidentals:	14	0	0	0	0
Route: MO 82				Project R/W:	0	0	0	0	0
Job No: 7L0500F				Est. Total: Const:	136	0	0	0	0
Length 2.9 MPO: N				150 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Dade	Grading, paving and replace bridge over Lousy Branch 0.3 mile south of Rte. VV. Project involves bridge S-194.		Incidentals:	25	2	45	0	0
Route: MO 97			Project R/W:	29	0	0	0	0
Job No: 7S0689			Est. Total: Const:	0	0	685	0	0
Length 0.2 MPO: N			1014 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Dade	Grading, paving and replace bridge over branch of Cedar Creek 0.9 mile north of Rte. E. Project involves bridge S-192.		Incidentals:	14	2	29	0	0
Route: MO 97			Project R/W:	11	0	0	0	0
Job No: 7S0720			Est. Total: Const:	0	0	450	0	0
Length 0.2 MPO: N			777 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Jasper	Grading, paving and replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. Project involves bridge Y-428.		Incidentals:	14	0	0	0	83
Route: RT F			Project R/W:	24	0	0	0	0
Job No: 7S0719			Est. Total: Const:	0	0	0	0	1323
Length 0.2 MPO: N			1702 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2009	Federal Cat: Bridge						
County: Jasper	Right-of-way acquisition for future grading, paving and replace bridge over North Fork of Spring River 3.0 miles west of Rte. 71. Project involves bridge X-435.		Incidentals:	27	0	0	0	0
Route: RT M			Project R/W:	13	0	0	0	0
Job No: 7S0661			Est. Total: Const:	0	0	0	0	0
Length 0.4 MPO: N			2435 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Future	Federal Cat: Bridge						
County: Jasper	Grading and paving to replace bridge deck over Blackberry Creek 2.1 miles east of Rte. 171. Project involves bridge R-42.		Incidentals:	20	0	0	0	0
Route: RT M			Project R/W:	0	0	0	0	0
Job No: 7S0715			Est. Total: Const:	266	0	0	0	0
Length 0.2 MPO: N			294 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jasper	Route: RT O	Grading and paving to replace bridge deck over North Fork of Spring River 1.0 mile south of Rte. M. Project involves bridge T-776.	Incidentals: 47	0	0	0	0
Job No: 7S0716	Length: 0.2	MPO: N	Project R/W: 0	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Rehab & Reconst	Award Date: 2005	Est. Total: 662	0	0	0	0
	Federal Cat: Bridge		729	0	0	0	0
			FFOS: 0	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Jasper	Route: MO 66	Right-of-way acquisition for future upgrade to four lanes from Duquesne Road to Rte. 249. Project involves bridge J-427R and construction of sidewalks. Enhancement funds under Project STP-3216(703). Use *22 funds.	Incidentals: 0	35	70	374	0
Job No: 7S0594	Length: 1.6	MPO: Y*	Project R/W: 0	0	0	1061	3504
Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Award Date: Future	Est. Total: 20860	0	0	0	0
	Federal Cat: Bridge		FFOS: 0	0	0	89	0
			Debt Service: 0	0	0	0	0
County: Jasper	Route: BU 71	Grading, paving and drainage to add turn lanes and revise geometrics and signals at Rte. 66 (7th Street) in Joplin. Project also provides sidewalks. Enhancement funds under Project STP- 3210(701). Use *22 funds.	Incidentals: 126	0	0	0	0
Job No: 7S0708	Length: 0.4	MPO: Y*	Project R/W: 0	0	0	0	0
Fund Cat: Safety	Sec Cat: Safety	Award Date: 2005	Est. Total: 3592	1710	0	0	0
	Federal Cat: Safety		FFOS: 449	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Jasper	Route: BU 71	Grading, paving and drainage to add turn lanes and revise geometrics and signals at 20th Street in Joplin. Project also provides sidewalks. Enhancement funds under Project STP-9900(705). Use *22 funds.	Incidentals: 5	210	0	0	0
Job No: 7S0709	Length: 0.2	MPO: Y*	Project R/W: 0	0	0	0	0
Fund Cat: Safety	Sec Cat: Safety	Award Date: 2006	Est. Total: 7404	0	3303	0	0
	Federal Cat: Safety		FFOS: 0	424	0	0	0
			Debt Service: 0	0	0	0	0
County: Jasper/ Newton	Route: BU 71	Cold mill and microsurface Business Rte. 71 (Range Line Road) from 10th Street in Webb City to 44th Street in Joplin. Project involves disconnected sections.	Incidentals: 0	2	117	0	0
Job No: 7S0727B	Length: 6.6	MPO: Y*	Project R/W: 0	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Preventive Maintenance	Award Date: 2007	Est. Total: 1885	0	0	1766	0
	Federal Cat: STP		FFOS: 0	0	0	0	0
			Debt Service: 0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jasper Route: BU 71 Job No: 7S0729 Length 0.5 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: STP	Grading, drainage and paving to construct sidewalks on each side of Range Line Road from south of 20th Street to south of 24th Street. Enhancement funds under project STP-9900 (929). Use *22 funds.		Incidentals: Project R/W: Est. Total: Const: 868 FFOS: Debt Service:	5 0 0 0 0 0	55 0 744 583 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jasper Route: BU 71 Job No: 7S0762 Length 0.6 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety Award Date 2005 Federal Cat: Safety	Construct sidewalks on each side of Range Line Road from south of Rte. 66 (7th Street) to north of 15th Street in Joplin. Enhancement funds under project STP-3207(702). Use*22 funds.		Incidentals: Project R/W: Est. Total: Const: 1149 FFOS: Debt Service:	112 0 1002 802 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jasper Route: BU 71 Job No: 7S0762B Length 0.3 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety Award Date 2006 Federal Cat: Safety	Construct sidewalks on each side of Range Line Road from north of 15th Street to north of 20th Street in Joplin. Enhancement funds under STP-3207(701). Use *22 funds.		Incidentals: Project R/W: Est. Total: Const: 1035 FFOS: Debt Service:	50 0 0 0 0 0	70 0 905 710 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jasper Route: BU 71 Job No: 7U0676B Length 0.4 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2005 Federal Cat: NHS	Grading and planting for landscaping improvements from Turkey Creek Blvd. to Third Street in Joplin. Complete improvements related to project 7U0676, per agreement with City of Joplin. Enhancement funds under Project STP-9900(701). Use *22 funds.		Incidentals: Project R/W: Est. Total: Const: 88 FFOS: Debt Service:	4 0 59 47 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jasper Route: MO 96 Job No: 7L0500A Length 9 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	Contract level course resurfacing from Rte. 171 to 0.3 mile east of Rte. O.		Incidentals: Project R/W: Est. Total: Const: 316 FFOS: Debt Service:	25 0 291 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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			7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County: Jasper/ Lawrence	Contract level course resurfacing from 2.5 miles west of Rte. BB in Jasper County to Rte. YY in Lawrence County.		Incidentals:	45	0	0	0	0
Route: MO 96			Project R/W:	0	0	0	0	0
Job No: 7L0500C			Est. Total: Const:	599	0	0	0	0
Length 12.5 MPO: N			644 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Jasper	Grading and paving to replace bridge deck over Dry Fork Creek 2.9 miles north of Rte. 96. Project involves bridge A-1886.		Incidentals:	23	0	0	0	0
Route: RT BB			Project R/W:	0	0	0	0	0
Job No: 7S0714			Est. Total: Const:	311	0	0	0	0
Length 0.2 MPO: N			344 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Jasper	Grading and paving to replace deck over Center Creek 3.5 miles west of Rte. 71. Involves bridge A-187R.		Incidentals:	55	110	0	0	0
Route: RT HH			Project R/W:	0	0	0	0	0
Job No: 7S0759			Est. Total: Const:	0	1426	0	0	0
Length 0.2 MPO: N			1611 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Jasper	Grading, paving and bridges to add lanes for dual divided highway from Rte. 66 to 20th Street in Joplin. Project involves 1-24' pavement.		Incidentals:	0	0	5	290	0
Route: MO 249			Project R/W:	0	0	0	0	0
Job No: 7U0436B			Est. Total: Const:	0	0	0	4533	0
Length 1 MPO: Y*			5258 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008	Federal Cat: Bridge						
County: Jasper	Grading and drainage for two lanes from Rte. 171 to Zora Street. Includes grading for interchange at Rte. 171 and mine mitigation.		Incidentals:	5	1106	0	0	0
Route: MO 249			Project R/W:	0	0	0	0	0
Job No: 7U0436G			Est. Total: Const:	0	16733	0	0	0
Length 2.4 MPO: Y*			17997 FFOS:	0	3331	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: NHS						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jasper	Grading, drainage, paving, and interchange lighting from Rte. 171 to Zora Street. Relates to 7U0436, 7U0436G and 7U0436L.		Incidentals:	25	20	5	558	0
Route: MO 249			Project R/W:	0	0	0	0	0
Job No: 7U0436H			Est. Total: Const:	0	0	0	8710	0
Length 1	MPO: Y*		9708 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008	Federal Cat: NHS						
County: Jasper	Construction of bridges for two lanes from Rte. 171 to Zora Street. Includes interchange at Rte. 171.		Incidentals:	50	0	0	1078	0
Route: MO 249			Project R/W:	0	0	0	0	0
Job No: 7U0436I			Est. Total: Const:	0	0	0	16837	0
Length 2.4	MPO: Y*		18175 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008	Federal Cat: NHS						
County: Jasper	Grading to add two lanes for dual divided highway from Rte. 171 to Rte. 66. Project involves disconnected sections and relates to 7U0436.		Incidentals:	25	136	136	416	0
Route: MO 249			Project R/W:	0	0	0	0	0
Job No: 7U0436L			Est. Total: Const:	0	0	0	6495	0
Length 3.3	MPO: Y*		7208 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008	Federal Cat: NHS						
County: Lawrence	Resurface 2-24' pavements from 0.5 mile east of Jasper County to 0.7 mile west of Rte. 97 (north).		Incidentals:	695	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 7I0721			Est. Total: Const:	10226	0	0	0	0
Length 4.7	MPO: N		11737 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M Federal Oversight						
County: Lawrence	Install active warning devices at County Road 2185 (DOT # 435 117) MNA near Aurora. Project No. RRP-000S(196).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0039			Est. Total: Const:	175	0	0	0	0
Length 0.1	MPO: N		175 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: McDonald	Grading, drainage and minor paving for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601F and 7P0601L.	Incidentals		10	1680	0	0	0
Route: US 71		Project R/W:		0	0	0	0	0
Job No: 7P0601C		Est. Total: Const:		0	25450	0	0	0
Length 3.7 MPO: N		31143 FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:		0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: NHS						
County: McDonald	Grading, drainage and bridges for divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601G.	Incidentals		869	0	0	0	0
Route: US 71		Project R/W:		0	0	0	0	0
Job No: 7P0601D		Est. Total: Const:		12794	0	0	0	0
Length 1.7 MPO: N		14699 FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:		0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						
County: McDonald	Paving of divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C and 7P0601L.	Incidentals		0	0	10	560	0
Route: US 71		Project R/W:		0	0	0	0	0
Job No: 7P0601F		Est. Total: Const:		0	0	0	8741	0
Length 3.7 MPO: N		9870 FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:		0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008	Federal Cat: NHS						
County: McDonald	Paving for divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601D.	Incidentals		0	0	50	399	0
Route: US 71		Project R/W:		0	0	0	0	0
Job No: 7P0601G		Est. Total: Const:		0	0	0	6133	0
Length 1.7 MPO: N		6912 FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:		0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008	Federal Cat: NHS						
County: McDonald	Bridges, minor grading and drainage for divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C and 7P0601F.	Incidentals		0	10	773	0	0
Route: US 71		Project R/W:		0	0	0	0	0
Job No: 7P0601I		Est. Total: Const:		0	0	11823	0	0
Length 3.7 MPO: N		13707 FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:		0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: NHS						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: McDonald	Grading, paving and replace bridge over Big Sugar Creek 0.3 mile east of Rte. KK. Project involves bridge P-262.		Incidentals:	42	158	0	0	0
Route: MO 90			Project R/W:	0	0	0	0	0
Job No: 7S0380			Est. Total: Const:	0	2183	0	0	0
Length 0.5 MPO: N			2770 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Newton	Contract level course resurfacing from Rte. U to Rte. 60.		Incidentals:	18	0	0	0	0
Route: MO 43			Project R/W:	0	0	0	0	0
Job No: 7L0500B			Est. Total: Const:	191	0	0	0	0
Length 3.3 MPO: N			209 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Newton	Close highway/rail crossing located at North Lark Road (DOT # 330 132V) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0013			Est. Total: Const:	5	0	0	0	0
Length 0.1 MPO: N			5 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Newton	Close the highway/rail crossing located at Sorrel Road (DOT # 330 133C) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0014			Est. Total: Const:	5	0	0	0	0
Length 0.1 MPO: N			5 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Newton	Close the highway/rail crossing located at South Lark Road (DOT # 330 134J) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0015			Est. Total: Const:	5	0	0	0	0
Length 0.1 MPO: N			5 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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Project Estimate Total includes costs to date and estimated future costs.

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County:	Newton	Build a new roadway and highway/rail crossing, install active warning devices, and install two new crossing surfaces at Rhonda Drive (DOT # 919 240A) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).	Incidentals:	0	0	0	0	0
Route:	Var		Project R/W:	0	0	0	0	0
Job No:	7T0016		Est. Total: Const:	370	0	0	0	0
Length	1 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety		Award Date 2005	Federal Cat: Safety				
County:	St Clair	Grading, paving and replace bridge over Monegaw Creek 1.8 miles west of Rte. M. Project involves bridge S-283.	Incidentals:	25	0	2	36	0
Route:	RT A		Project R/W:	15	0	0	0	0
Job No:	7S0693		Est. Total: Const:	0	0	0	605	0
Length	0.3 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date 2008	Federal Cat: Bridge				
County:	St Clair	Grading, paving and interchange for dual divided highway from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins.	Incidentals:	400	0	1805	0	0
Route:	MO 13		Project R/W:	0	0	0	0	0
Job No:	7P0428		Est. Total: Const:	0	0	28169	0	0
Length	4.2 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion		Award Date 2007	Federal Cat: NHS				
County:	St Clair	Demolition of structures on acquired right of way from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins. Relates to 7P0428.	Incidentals:	15	0	0	0	0
Route:	MO 13		Project R/W:	0	0	0	0	0
Job No:	7P0428J		Est. Total: Const:	153	0	0	0	0
Length	4.2 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion		Award Date 2005	Federal Cat: NHS				
County:	St Clair	Grading, paving and bridges to add two lanes for dual divided highway from 1.3 miles south of Rte. 54 to Polk County. Construct with 8P0590B. District 8 designing plans.	Incidentals:	422	0	0	0	0
Route:	MO 13		Project R/W:	0	0	0	0	0
Job No:	7P0604		Est. Total: Const:	6821	0	0	0	0
Length	3 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion		Award Date 2005	Federal Cat: NHS				

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Clair	Resurfacing of existing lanes with thin-lift overlay from 1.3 miles south of Rte. 54 to Polk County. Split from 7P0604. Construct with 8P0732. District 8 designing plans.		Incidentals:	14	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 7P0604B			Est. Total: Const:	127	0	0	0	0
Length 3 MPO: N			153 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: NHS						
County: St Clair	Contract level course resurfacing from Cedar County to Rte. 13.		Incidentals:	46	0	0	0	0
Route: MO 82			Project R/W:	0	0	0	0	0
Job No: 7L0500G			Est. Total: Const:	606	0	0	0	0
Length 23 MPO: N			652 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: St Clair	Grading, paving and replace bridge over Coon Creek 0.4 mile west of Rte. K. Project involves bridge J-306.		Incidentals:	20	0	2	55	0
Route: MO 82			Project R/W:	27	0	0	0	0
Job No: 7P0542			Est. Total: Const:	0	0	0	904	0
Length 0.2 MPO: N			1261 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge						
County: St Clair	Epoxy polymer overlays on bridges over Boyles Branch, Brush Creek, Truman Reservoir, and Bear Creek. Project involves four disconnected sections and bridges A-4069, A-4070, A-4071 and A-4073.		Incidentals:	30	0	0	0	0
Route: MO 82			Project R/W:	0	0	0	0	0
Job No: 7P0776			Est. Total: Const:	347	0	0	0	0
Length 10 MPO: N			387 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: Bridge						
County: Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.		Incidentals:	77	263	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7L0600			Est. Total: Const:	0	3570	0	0	0
Length 0 MPO: N			3910 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						

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Project Estimate Total includes costs to date and estimated future costs.

County:	Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.		Incidentals	0	55	188	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	7L0700			Est. Total: Const:	0	0	2601	0	0
Length	0	MPO:	N	2844	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2007	Federal Cat:	State				
County:	Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.		Incidentals	0	0	55	188	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	7L0800			Est. Total: Const:	0	0	0	2653	0
Length	0	MPO:	N	2896	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2008	Federal Cat:	State				
County:	Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.		Incidentals	0	0	0	55	188
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	7L0900			Est. Total: Const:	0	0	0	0	2706
Length	0	MPO:	N	2949	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2009	Federal Cat:	State				
County:	Vernon	Right-of-way acquisition for future grading, paving and replacing bridge over fork of Little Drywood Creek 2.3 miles west of Rte. 71. Project involves bridge R-286.		Incidentals	20	0	0	0	0
Route:	RT N			Project R/W:	10	0	0	0	0
Job No:	7S0548			Est. Total: Const:	0	0	0	0	0
Length	0.2	MPO:	N	1202	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	Future	Federal Cat:	Bridge				

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STATE FISCAL YEAR PROJECT BUDGETING					
	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
FFOS:	1323	5048	0	89	0
Total R/W:	129	0	0	1061	3504
Total Construction:	55521	63329	45494	55611	4029
Debt Service	0	0	0	0	0
Total Cost:	55650	63329	45494	56672	7533
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	2527	0	0	0	0
Total Highway/Rail Cost:	2527	0	0	0	0

Total Construction does not include Accelerated Jobs

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2005 - 2009
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.

District 8



2005-2009 Highway and Bridge Construction Schedule

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Christian/ Greene	Resurfacing, left turn lanes, shoulder rehabilitation from Lawrence County line to TMA boundary west of Republic.		Incidentals:	20	0	0	210	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0793			Est. Total: Const:	0	0	0	3279	0
Length 8 MPO: N			3509 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: STP						
County: Christian	Resurfacing 2-lane section from MPO south limits to Finley River. Split from 8S0700.		Incidentals:	5	22	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 8S0700B			Est. Total: Const:	0	244	0	0	0
Length 0.4 MPO: N			371 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: STP						
County: Christian	Resurface 2-lane road and 10' shoulders, add left and right turn lanes from north end of Finley River Bridge to 1200' south of Rte. EE in Highlandville.		Incidentals:	180	0	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 8S0700C			Est. Total: Const:	1800	0	0	0	0
Length 4.4 MPO: N			1980 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP						
County: Dallas	Resurface 1-24' pavement and add paved shoulders from 0.8 mile south of Rte. 32 (Buffalo) to Rte. EE.		Incidentals:	30	0	132	0	0
Route: US 65			Project R/W:	0	56	0	0	0
Job No: 8P0696			Est. Total: Const:	0	0	2025	0	0
Length 4.5 MPO: N			2340 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: NHS						
County: Douglas	1" contract level course from Rte. P to Douglas County line.		Incidentals:	39	0	0	0	0
Route: MO 14			Project R/W:	0	0	0	0	0
Job No: 8L0500H			Est. Total: Const:	566	0	0	0	0
Length 28.9 MPO: N			605 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Greene	Contract Level Course resurfacing from Rte. F east to I-44.		Incidentals:	24	0	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 8L0500B			Est. Total: Const:	279	0	0	0	0
Length 9.9	MPO: N		303 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Greene	Grading, paving and replace bridge on relocation over Sawyer Creek, 1.1 miles east of Rte. 125. Involves bridge P-814.		Incidentals:	115	0	0	0	0
Route: RT AD			Project R/W:	0	0	0	0	0
Job No: 8S0681			Est. Total: Const:	1621	0	0	0	0
Length 0.4	MPO: N		2277 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Greene	Grading, paving and replace bridge over Sac River 0.6 mile east of Dade County. Involves bridge H-123A.		Incidentals:	200	274	0	0	0
Route: US 160			Project R/W:	89	0	0	0	0
Job No: 8P0561			Est. Total: Const:	0	3533	0	0	0
Length 0.8	MPO: N		4861 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Hickory	1 3/4" contract level course from Rte. 254 to Rte. NN/D.		Incidentals:	11	0	0	0	0
Route: MO 64			Project R/W:	0	0	0	0	0
Job No: 8L0500G			Est. Total: Const:	144	0	0	0	0
Length 3.1	MPO: N		155 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Hickory/ Dallas	1" contract level course from Rte. 64 to Rte. 65 in Dallas County.		Incidentals:	9	0	0	0	0
Route: RT NN			Project R/W:	0	0	0	0	0
Job No: 8L0500F			Est. Total: Const:	112	0	0	0	0
Length 5.3	MPO: N		121 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						

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2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Hickory	Reconstruct bridge over Panther Creek 5.0 miles south of Rte. 54. Involves bridge X-147.		Incidentals:	40	46	123	37	0
Route: MO 123			Project R/W:	0	27	0	0	0
Job No: 8S0517			Est. Total: Const:	0	0	1236	0	0
Length 0.5 MPO: N			1602 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Hickory	1 3/4" contract level course from Rte. 54 to Rte. 64.		Incidentals:	11	0	0	0	0
Route: MO 254			Project R/W:	0	0	0	0	0
Job No: 8L0500E			Est. Total: Const:	145	0	0	0	0
Length 3.1 MPO: N			156 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Laclede	Contract Level Course resurfacing from near Phillipsburg to Loop-44 at Lebanon.		Incidentals:	26	0	0	0	0
Route: RT W			Project R/W:	0	0	0	0	0
Job No: 8L0500C			Est. Total: Const:	289	0	0	0	0
Length 9.9 MPO: N			315 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Laclede	Rehabilitate eastbound pavement east of Lebanon, from 3.9 miles west of Rte. F to 1.0 mile east of Rte. N. Involves bridge L0773.		Incidentals:	380	666	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 8I0747			Est. Total: Const:	0	9704	0	0	0
Length 9.7 MPO: N			10950 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: I/M Federal Oversight						
County: Laclede	Rehabilitate eastbound pavement east of Lebanon, from 1.0 mile east of Rte. N to 0.2 mile west of Laclede/Pulaski County line. Involves bridges L756R and L697.		Incidentals:	215	376	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 8I0748			Est. Total: Const:	0	5473	0	0	0
Length 4.2 MPO: N			6264 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: I/M Federal Oversight						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Laclede	Grading, paving and replace bridge over North Cobb Creek 2.4 miles east of Rte. 5. Involves bridge N-337.		Incidentals:	82	0	0	0	0
Route: RT HH			Project R/W:	0	0	0	0	0
Job No: 8S0512			Est. Total: Const:	1057	0	0	0	0
Length 0.7 MPO: N			1572 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Polk	Grading, paving and bridges to upgrade to four lane expressway from St. Clair County line to 1.1 miles south of Rte. 123. Let in combination with 7P0604. Split from 8P0590. Includes right of way for future interchange at Humansville. Involves bridges A-216, A-63 and T-894.		Incidentals:	1645	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 8P0590B			Est. Total: Const:	20317	0	0	0	0
Length 6.6 MPO: N			24663 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						
County: Polk	Thin-lift overlay and bridge deck repair on updated four lane expressway from St. Clair County to 1.1 miles south of Rte. 123. Required combination with 8P0590B.		Incidentals:	69	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 8P0732			Est. Total: Const:	775	0	0	0	0
Length 6.6 MPO: N			1762 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: NHS						
County: Polk	Epoxy seals on bridges A2681 and A3029 over Dry Sac River, 0.5 mile north of Greene County Line. To be let in combination with 8S0767		Incidentals:	6	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 8P0768			Est. Total: Const:	119	0	0	0	0
Length 0.1 MPO: N			125 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: Bridge						
County: Polk	Scoping to remove and replace deck and approach slabs plus misc. work on bridge over Hominy Creek, 2.5 miles north of Rte. 32. Project involves bridge A2008.		Incidentals:	5	0	23	51	0
Route: RT AA			Project R/W:	0	0	0	0	0
Job No: 8S0729			Est. Total: Const:	0	0	0	422	0
Length 0.2 MPO: N			556 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Polk	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Little Sac River 0.8 mile south of Aldrich and Rte. T. Project involves bridge no. A2081.			Incidentals:	6	0	85	181	0
Route: MO 123				Project R/W:	0	0	0	0	0
Job No: 8S0726				Est. Total: Const:	0	0	0	1458	0
Length 0.3 MPO: N				1805 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge							
County: Polk	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Turkey Creek. 0.6 mile east of Dade County. Project involves bridge A2082.			Incidentals:	5	0	49	105	0
Route: MO 215				Project R/W:	0	0	0	0	0
Job No: 8S0727				Est. Total: Const:	0	0	0	852	0
Length 0.3 MPO: N				1076 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge							
County: Stone	Grading and paving for four lane relocation on Rte. 13 with delineated left turn lanes from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76 south junction. Controlled access expressway. Grading and paving on Rte. 76 for connector to Rte. 13.			Incidentals:	100	50	0	0	987
Route: MO 13				Project R/W:	6999	2040	0	0	0
Job No: 8P0452D				Est. Total: Const:	0	0	0	0	16943
Length 2.7 MPO: N				28298 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2009	Federal Cat: NHS							
County: Stone	Add signals and turn lanes at Mo. 13 and Mo. 76 intersection at Reeds Spring.			Incidentals:	46	0	0	0	0
Route: MO 13				Project R/W:	0	0	0	0	0
Job No: 8P0770				Est. Total: Const:	275	0	0	0	0
Length 0.5 MPO: N				331 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety							
County: Stone	Grading, paving and replace bridge over Little Indian Creek 3.0 miles west of Rte. 13. Project involves bridge A-587.			Incidentals:	126	0	0	0	0
Route: MO 86				Project R/W:	0	0	0	0	0
Job No: 8S0587				Est. Total: Const:	1703	0	0	0	0
Length 0.5 MPO: N				2230 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge							

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Stone	Replace bridge over Big Indian Creek 6.0 miles west of Rte. 13. Project involves bridge A-586.		Incidentals:	153	0	0	0	0
Route: MO 86			Project R/W:	0	0	0	0	0
Job No: 8S0664			Est. Total: Const:	1510	0	0	0	0
Length 0.3 MPO: N			2009 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Taney	Grading, bridge and paving to upgrade to freeway from south of Rte. 76 to north of Bus. 65 between Branson and Hollister. Project involves bridge A3069. Lake Taneycomo Bridge. 8P0609D and 8P0609E split from this project. Required combination with 8P0716.		Incidentals:	500	84	668	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 8P0609B			Est. Total: Const:	0	0	10230	0	0
Length 1.2 MPO: N			16781 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: NHS						
County: Taney	Grading, bridge, paving, and interchange to upgrade to freeway and resurface existing 1-24' pavement from north of Bus. 65 to south of Rte. 165 in Hollister. Cost share project, split-off from 8P0609B. Includes bridges A-6926, A-6927.		Incidentals:	1281	0	0	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 8P0609E			Est. Total: Const:	19029	0	0	0	0
Length 1.7 MPO: N			20310 FFOS:	19029	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: Bridge						
County: Taney	Resurfacing with medium duty pavement 0.2 mile north of Rte. 248 interchange at Branson to 0.2 mile north of Bus. 65 south Hollister. Project involves bridges A-3066, A3065, A3067. Required combination with 8P0609B.		Incidentals:	106	0	185	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 8P0716			Est. Total: Const:	0	0	2745	0	0
Length 2.8 MPO: N			3136 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: STP						
County: Taney	Coldmilling, guardrail end treatments and superpave resurfacing from 0.1 mile south of Rte. 165 to 0.6 mile north of Rte. 86.		Incidentals:	53	0	0	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 8P0766			Est. Total: Const:	707	0	0	0	0
Length 4.8 MPO: N			782 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: NHS						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Taney	Add turn lanes and signals, improve geometrics at Fall Creek Road. City of Branson cost-share project, built by permit. Relates to 8S0719.		Incidentals: Project R/W: Est. Total: Const: 2390 FFOS: Debt Service:	225	32	0	0	0
Route: MO 76	MoDOT's maximum contribution is 1.92 million for 8S0718 and 8S0719 combined.			1600	0	0	0	0
Job No: 8S0718				0	473	0	0	0
Length 0.2 MPO: N				1600	464	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: System Expansion	Award Date	Let by others in 2006	Federal Cat: STP					
County: Taney	Add turn lanes and coordinate traffic signals at two locations from Roark Valley Road and Rte. 65. MoDOT's maximum contribution is 1.92 million for 8P0718 and 8P0719 combined. 50/50 Cost Sharing Program - Economic Development funds.		Incidentals: Project R/W: Est. Total: Const: 1599 FFOS: Debt Service:	50	78	108	0	0
Route: MO 76	50/50 Cost Sharing Program - Economic Development funds.			0	286	0	0	0
Job No: 8S0719				0	0	1045	0	0
Length 0.8 MPO: N				0	280	1004	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: System Expansion	Award Date	2007	Federal Cat: STP					
County: Taney	Upgrade active warning devices at Main Street (DOT# 435 028U) MNA in Branson. Project No. RRP-000S(196).		Incidentals: Project R/W: Est. Total: Const: 300 FFOS: Debt Service:	0	0	0	0	0
Route: Var	MNA in Branson. Project No. RRP-000S(196).			0	0	0	0	0
Job No: 8T0012				300	0	0	0	0
Length MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date	2005	Federal Cat: Safety					
County: Webster	1" contract level course from Rte. OO to Rte. AD.		Incidentals: Project R/W: Est. Total: Const: 202 FFOS: Debt Service:	14	0	0	0	0
Route: RT B	1" contract level course from Rte. OO to Rte. AD.			0	0	0	0	0
Job No: 8L0500I				188	0	0	0	0
Length 9.5 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Level Course	Award Date	2005	Federal Cat: State					
County: Webster	Contract Level Course resurfacing from Rte. 38 to Rte. 60		Incidentals: Project R/W: Est. Total: Const: 314 FFOS: Debt Service:	26	0	0	0	0
Route: RT C	Contract Level Course resurfacing from Rte. 38 to Rte. 60			0	0	0	0	0
Job No: 8L0500D				288	0	0	0	0
Length 10 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Level Course	Award Date	2005	Federal Cat: State					

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County: Webster	Reconstruct 1-24' pavement (westbound lanes) from 0.6 mile east of Bus.		Incidentals: Project R/W: Est. Total: Const: 4204 FFOS: Debt Service:	220	222	0	0	0
Route: US 60	60 (Rogersville) to Porter Crossing Road.			0	0	0	0	0
Job No: 8P0704				0	3229	0	0	0
Length 1.6	MPO: N			0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: NHS						
			FFOS:	20629	744	1004	0	0
			Total R/W:	8688	2409	0	0	0
Total Construction does not include Accelerated Jobs			Total Construction:	50924	22656	17281	6011	16943
			Debt Service	0	0	0	0	0
			Total Cost:	59612	25065	17281	6011	16943
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	300	0	0	0	0
			Total Highway/Rail Cost:	300	0	0	0	0

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2005 - 2009
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside of the Springfield metropolitan planning area boundary.)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Christian	Rebuild shoulders and resurface from east of 19th St. to Bus. 65 and Rte. 14 intersection in Ozark.		Incidentals:	84	0	0	0	0
Route: BU 65			Project R/W:	0	0	0	0	0
Job No: 8S0782			Est. Total: Const:	868	0	0	0	0
Length 0.9 MPO: Y*			952 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP						
County: Greene	Contract Level Course resurfacing from Rte. 266 to I-44.		Incidentals:	3	0	0	0	0
Route: RT B			Project R/W:	0	0	0	0	0
Job No: 8L0500			Est. Total: Const:	32	0	0	0	0
Length 0.8 MPO: Y*			35 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Greene	Grading, paving and replace bridge over Wilson Creek 2.5 miles east of Rte. ZZ in Springfield. Involves bridge K-281. State funds only.		Incidentals:	214	0	0	0	0
Route: RT M			Project R/W:	0	0	0	0	0
Job No: 8U0557			Est. Total: Const:	3013	0	0	0	0
Length 0.4 MPO: Y*			3788 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Greene	Grading, paving and replace bridge on relocation over Little Sac River 3.2 miles west of southbound Rte. 13. Involves bridge N-214.		Incidentals:	119	0	0	0	0
Route: RT O			Project R/W:	0	0	0	0	0
Job No: 8S0682			Est. Total: Const:	1604	0	0	0	0
Length 0.3 MPO: Y*			2239 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Greene	Reconstruct westbound pavement From CR 199 exit ramp (0.1 mi east of Rte. 744) to 0.5 mi. west of Rte. 744.		Incidentals:	246	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 8I0756			Est. Total: Const:	2117	0	0	0	0
Length 0.6 MPO: Y*			2539 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M Federal Oversight						

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2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Greene Route: LP 44 Job No: 8S0734 Length 0.2 MPO: Y* Fund Cat: Safety Sec Cat: Safety	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications, at Glenstone and Division in Springfield. Project to be built by permit by City of Springfield. Construction beginning in fall 2004.		Incidentals: Project R/W: Est. Total: Const: 2696 FFOS: Debt Service:	91 0 1334 1334 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: LP 44 Job No: 8S0767 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance	Epoxy seal on westbound bridge A0280 on east Chestnut in Springfield, over Burlington-Northern RR between Washington and Clay. Project involves bridge A0280 westbound. To be let in combination with 8P0768.		Incidentals: Project R/W: Est. Total: Const: 56 FFOS: Debt Service:	4 0 52 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 65 Job No: 8P0769 Length 0.4 MPO: Y* Fund Cat: Safety Sec Cat: Safety	Add turn lanes at Rte. KK/A intersection.		Incidentals: Project R/W: Est. Total: Const: 294 FFOS: Debt Service:	37 0 247 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 65 Job No: 8U0548B Length 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, paving, bridges and retaining walls to reconstruct three ramps at I-44 and Rte. 65. Eliminate the cloverleaf in the northeast quadrant.		Incidentals: Project R/W: Est. Total: Const: 28851 FFOS: Debt Service:	428 0 0 0 0	428 0 0 0 0	428 0 0 0 0	2020 0 24861 0 0
County: Greene Route: US 65 Job No: 8U0888B Length 0 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Repayment of bond proceeds for Rte. 65 at Rte. D in the City of Springfield. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2004. Includes projects 8U0605B and 8U0605D.		Incidentals: Project R/W: Est. Total: Const: 0 FFOS: Debt Service:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Award Date N/A Federal Cat: NHS				5000	1556	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Greene	Reconstruct bridge over James River 0.5 mile north of Rte. AD. Project involves bridge X-710.		Incidentals:	56	100	108	212	0
Route: MO 125			Project R/W:	0	0	73	0	0
Job No: 8S0563			Est. Total: Const:	0	0	0	2456	0
Length 0.7 MPO: Y*			3191 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge						
County: Greene	Add signals, lighting and one right turn lane at Rte. 160/FF/60 interchange ramps.		Incidentals:	51	0	0	0	0
Route: 160			Project R/W:	0	0	0	0	0
Job No: 8P0771			Est. Total: Const:	330	0	0	0	0
Length 0.1 MPO: Y*			401 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						
County: Greene	Add turn lane at intersection of US 160 and Farm Road 123 south of Willard.		Incidentals:	37	0	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 8P0772			Est. Total: Const:	258	0	0	0	0
Length 0.6 MPO: Y*			303 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						
County: Greene/ Christian	Resurfacing the eastbound lane from Rte. 60 to south MPO limits.		Incidentals:	100	410	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 8S0700			Est. Total: Const:	0	5205	0	0	0
Length 10.2 MPO: Y*			5815 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: STP						
County: Greene	Relocate west outer road and Weaver Rd. intersection to improve safety and capacity 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost - Share for Right of Way with City of Springfield and Greene County. Let by City of Springfield.		Incidentals:	50	50	50	0	0
Route: US 160			Project R/W:	0	977	0	0	0
Job No: 8S0758			Est. Total: Const:	0	0	0	5335	0
Length 0.1 MPO: Y*			6471 FFOS:	0	958	0	5027	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date Let by others in 2008	Federal Cat: Safety						

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Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Greene	Widen to 4 lanes with designated left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway in Springfield. Bikeways funded through District Discretionary Enhancement Project STP-5902(808) *22.		Incidentals:	647	0	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 8U0535			Est. Total: Const:	9101	0	0	0	0
Length 2 MPO: Y*			11840 FFOS:	173	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: STP						
County: Greene	Coldmill and resurface with 1 3/4" superpave from east of Kansas Expressway to east of Washington Avenue in Springfield.		Incidentals:	56	0	0	0	0
Route: MO 744			Project R/W:	0	0	0	0	0
Job No: 8S0744B			Est. Total: Const:	386	0	0	0	0
Length 1.3 MPO: Y*			442 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: STP						
County: Greene	Repayment of bond proceeds for various projects in the City of Springfield. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2001. Includes projects 8U0577, 8U0544, 8U0535B and 8U0509.		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 8U0888A			Est. Total: Const:	0	0	0	0	0
Length 0 MPO: Y*			0 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	2111	0	0	0
Sec Cat: System Expansion	Award Date N/A	Federal Cat: State						
			FFOS:	1507	958	0	5027	0
			Total R/W:	0	977	73	0	0
Total Construction does not include Accelerated Jobs			Total Construction:	19342	5205	0	32652	0
			Debt Service	5000	3667	0	0	0
			Total Cost:	24342	9849	73	32652	0
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	0	0	0	0	0
			Total Highway/Rail Cost:	0	0	0	0	0

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2005 - 2009

Highway and Bridge Construction Schedule

RSMo 21.795.2.(3)

(Note: The following MoDOT projects are located outside of the Springfield metropolitan planning area boundary.)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.

District 9



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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Carter Route: MO 21 Job No: 9L0500A Length 9.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	Contract level course resurfacing from Rte. 60 to 0.02 mile south of the Carter/Ripley County line.	Incidentals: Project R/W: Est. Total: Const: 305 FFOS: Debt Service:	23 0 282 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Carter Route: BU 60 Job No: 9L0600R Length 2.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2006 Federal Cat: State	Contract level course resurfacing from Rte.60 west junction to Rte. 60 east junction.	Incidentals: Project R/W: Est. Total: Const: 58 FFOS: Debt Service:	0 0 0 0 0 0	7 0 51 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Carter Route: US 60 Job No: 9P0359D Length 4.7 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date RW/PE Only Federal Cat: NHS	Right-of-way acquisition for future grading and paving for dual divided highway from 3.1 miles east of Rte. J to 1.0 mile west of Rte. M. Relates to 9P0359.	Incidentals: Project R/W: Est. Total: Const: 3675 FFOS: Debt Service:	889 500 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Crawford Route: MO 8 Job No: 9L0600Q Length 8.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2006 Federal Cat: State	Contract level course resurfacing from 1.9 miles east of Rte. 68 to 0.5 mile east of Rte. 19 north.	Incidentals: Project R/W: Est. Total: Const: 298 FFOS: Debt Service:	0 0 0 0 0 0	39 0 259 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Crawford/ Franklin Route: RT J Job No: 9L0600O Length 7.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2006 Federal Cat: State	Contract level course resurfacing from Rte. H in Franklin County to I-44 in Crawford County.	Incidentals: Project R/W: Est. Total: Const: 207 FFOS: Debt Service:	0 0 0 0 0 0	27 0 180 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Crawford	Rehabilitation and resurfacing on I-44 eastbound lanes 1.2 miles east of Rte. F to 0.6 mile west of Rte. H.			Incidentals:	1097	0	0	0	0
Route: IS 44				Project R/W:	0	0	0	0	0
Job No: 9I0509				Est. Total: Const:	9522	0	0	0	0
Length 9.1 MPO: N				11849 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M		Federal Oversight					
County: Crawford	Rehabilitation and resurfacing on I-44 westbound lanes 0.6 mile west of Rte. H to Phelps County.			Incidentals:	100	0	1001	0	0
Route: IS 44				Project R/W:	0	0	0	0	0
Job No: 9I0514				Est. Total: Const:	0	0	14875	0	0
Length 12.5 MPO: N				16076 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: I/M		Federal Oversight					
County: Crawford/ Iron	Contract level course resurfacing from Rte. V in Crawford County to Rte. Y in Iron County.			Incidentals:	0	39	0	0	0
Route: MO 49				Project R/W:	0	0	0	0	0
Job No: 9L0600P				Est. Total: Const:	0	256	0	0	0
Length 10.2 MPO: N				295 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State							
County: Crawford	Improve sight distance at the junction of Rte. FF and Old Rte. 66.			Incidentals:	0	0	0	0	0
Route: RT FF				Project R/W:	2	0	0	0	0
Job No: 9S0551				Est. Total: Const:	0	0	0	0	0
Length 0.2 MPO: N				2 FFOS:	2	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date RW/PE Only	Federal Cat: Safety							
County: Crawford	Contract level course resurfacing from I-44 North Outer Road from Rte. C to Rte. WW.			Incidentals:	13	0	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 9L0500B				Est. Total: Const:	161	0	0	0	0
Length 4.9 MPO: N				174 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State							

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Dent	Grading, paving and bridges from south of Rte. FF to Salem. Upgrade existing 2 lane pavement. Involves bridges J-893, J-895 and J-946.		Incidentals:	250	1293	0	0	0
Route: MO 72			Project R/W:	0	0	0	0	0
Job No: 9P0362			Est. Total: Const:	0	19443	0	0	0
Length 8.9 MPO: N			25785 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: STP						
County: Dent	Contract level course resurfacing from Rte. 32 to the end of state maintenance.		Incidentals:	0	11	0	0	0
Route: RT HH			Project R/W:	0	0	0	0	0
Job No: 9L0600N			Est. Total: Const:	0	70	0	0	0
Length 2.8 MPO: N			81 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						
County: Howell	Contract level course resurfacing from Rte. 160 to Arkansas State line.		Incidentals:	0	39	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 9L0600L			Est. Total: Const:	0	258	0	0	0
Length 9.9 MPO: N			297 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						
County: Howell	Contract level course resurfacing from Rte. 17 south junction to Rte. 17 north junction.		Incidentals:	0	69	0	0	0
Route: RT W			Project R/W:	0	0	0	0	0
Job No: 9L0600K			Est. Total: Const:	0	454	0	0	0
Length 18 MPO: N			523 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						
County: Howell/ Texas	Project will upgrade the existing lanes to be utilized as westbound/northbound lanes 0.5 mile east of Bus. Rte. 60/63 to 0.7 mile east of Rte. 60/63 interchange near Cabool. Project involves 2-24' (disconnected sections). This project relates to 9P0363, 9P0363B and 9S0404. 9M0049 incorporated into this project.		Incidentals:	321	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 9P0363C			Est. Total: Const:	3270	0	0	0	0
Length 13.2 MPO: N			4113 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						

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			7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
County: Howell Route: BU 63 Job No: 9L0600M Length 3 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2006 Federal Cat: State	Contract level course resurfacing from Rte. 60 to 0.6 mile south of Rte. 137.	Incidentals: Project R/W: Est. Total: Const: 86 FFOS: Debt Service:	0 0 0 0 0	11 0 75 0 0	0 0 0 0 0	0 0 0 0 0	
County: Howell/ Oregon Route: US 63 Job No: 9P0517 Length 21.7 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: NHS	Microsurfacing from Bus. 63 north in West Plains to Rte. 19 in Thayer.	Incidentals: Project R/W: Est. Total: Const: 701 FFOS: Debt Service:	53 0 648 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Howell Route: RT JJ Job No: 9L0500H Length 11.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	Contract level course resurfacing from Rte. 160 to Rte. 142.	Incidentals: Project R/W: Est. Total: Const: 273 FFOS: Debt Service:	21 0 252 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Howell Route: MO 142 Job No: 9L0500J Length 6.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	Contract level course resurfacing from Rt. JJ to Rte. 17.	Incidentals: Project R/W: Est. Total: Const: 185 FFOS: Debt Service:	15 0 170 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Howell Route: MO 142 Job No: 9S0273 Length 0.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	Grading, paving and replace bridges on 2 disconnected sections 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P-451 and P-452 over west and south forks of Spring River.	Incidentals: Project R/W: Est. Total: Const: 2953 FFOS: Debt Service:	0 0 0 0 0	10 0 0 0 0	0 0 0 0 0	162 0 2546 0 0	

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Iron	Replace bridge No. K-136 over Union Pacific railroad with resurfacing and shoulders from Rte. 21 to 0.1 mile north of Radford Road.		Incidentals	219	71	109	0	0
Route: RT W			Project R/W:	66	0	0	0	0
Job No: 9S0421			Est. Total: Const:	0	0	3217	0	0
Length 1.8 MPO: N			3843 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Iron	Contract level course resurfacing from Rte. 49 south junction to Rte. 21.		Incidentals	53	0	0	0	0
Route: MO 32			Project R/W:	0	0	0	0	0
Job No: 9L0500F			Est. Total: Const:	644	0	0	0	0
Length 19.6 MPO: N			697 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Iron/ Dent	Contract level course resurfacing from Rte. 49 north in Iron County to Rte. AC in Dent County.		Incidentals	11	0	0	0	0
Route: MO 32			Project R/W:	0	0	0	0	0
Job No: 9L0500G			Est. Total: Const:	137	0	0	0	0
Length 4.1 MPO: N			148 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Iron/ Wayne	Contract level course resurfacing from Rte. 49 to 0.4 mile south of the Iron/Wayne County line.		Incidentals	12	0	0	0	0
Route: MO 143			Project R/W:	0	0	0	0	0
Job No: 9L0500E			Est. Total: Const:	141	0	0	0	0
Length 5.7 MPO: N			153 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Laclede/ Texas	Contract level course resurfacing from Rte. U in Laclede County to Rte. 38 south in Texas County.		Incidentals	55	0	0	0	0
Route: MO 17			Project R/W:	0	0	0	0	0
Job No: 9L0500I			Est. Total: Const:	666	0	0	0	0
Length 27 MPO: N			721 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						

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			7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County: Oregon	Contract level course resurfacing from Rte. 19 to Rte. 142.		Incidentals:	0	48	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 9L0600J			Est. Total: Const:	0	314	0	0	0
Length 12.4	MPO: N		362 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						
County: Oregon	Contract level course resurfacing from Rte. 63 north to Rte. 63 south in Thayer.		Incidentals:	6	0	0	0	0
Route: MO 19			Project R/W:	0	0	0	0	0
Job No: 9L0500C			Est. Total: Const:	70	0	0	0	0
Length 2	MPO: N		76 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Phelps/ Maries	Contract level course resurfacing from beginning of state maintenance to Rte. HH.		Incidentals:	0	37	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 9L0600I			Est. Total: Const:	0	243	0	0	0
Length 9.6	MPO: N		280 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						
County: Phelps/ Dent	Contract level course resurfacing from Rte. 63 to Rte. 72 in Salem.		Incidentals:	39	0	0	0	0
Route: RT H			Project R/W:	0	0	0	0	0
Job No: 9L0500L			Est. Total: Const:	478	0	0	0	0
Length 19.3	MPO: N		517 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Phelps	Contract level course resurfacing from I-44 to Rte. M.		Incidentals:	0	31	0	0	0
Route: RT J			Project R/W:	0	0	0	0	0
Job No: 9L0600H			Est. Total: Const:	0	204	0	0	0
Length 8.1	MPO: N		235 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Phelps	Contract level course resurfacing from I-44 to Rte. P.		Incidentals:	7	0	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 9L0500M			Est. Total: Const:	93	0	0	0	0
Length 3.1	MPO: N		100 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Phelps	Grading, drainage and paving for 4 lane relocation with improvements to the Sugar Tree Road interchange from 2.5 miles east of Rte. D interchange to Sugar Tree Road Interchange. This project relates to 9I0484B. Rehab and reconstruction dollars; \$4.2 million from Interstate Statewide Funding.		Incidentals:	1162	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 9I0484			Est. Total: Const:	12959	0	0	0	0
Length 1.6	MPO: N		15105 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M Federal Oversight						
County: Phelps	Pavement rehab and bridge replacement on I-44 westbound and eastbound lanes from 0.5 mile east of Rte. 63 to 0.5 mile west of Rte. E. Project involves Vichy Road Bridge no. L-431. Relates to 9I0424.		Incidentals:	381	381	430	889	0
Route: IS 44			Project R/W:	0	0	614	0	0
Job No: 9I0525			Est. Total: Const:	0	0	0	14019	0
Length 2.1	MPO: N		16913 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: I/M Federal Oversight						
County: Phelps/ Crawford	Thin lift resurfacing westbound lanes from Phelps County line to Rte. 68 in Phelps County.		Incidentals:	0	0	100	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 9I0533			Est. Total: Const:	0	0	1033	0	0
Length 5.5	MPO: N		1133 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2007	Federal Cat: I/M Federal Oversight						
County: Phelps	Thin lift resurfacing eastbound lanes from Rte. V to 1.1 miles east of Rte. U.		Incidentals:	0	0	143	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 9I0534			Est. Total: Const:	0	0	1486	0	0
Length 11.5	MPO: N		1629 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2007	Federal Cat: I/M Federal Oversight						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Phelps	Signal relocation, dual left turn lanes, and restriping to provide five-lane facility from 0.25 mile north of I-44 to 0.25 mile south of I-44.		Incidentals:	54	0	0	0	0
Route: US 63			Project R/W:	18	0	0	0	0
Job No: 9P0532			Est. Total: Const:	610	0	0	0	0
Length 0.5 MPO: N			732 FFOS:	110	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2005	Federal Cat: STP						
County: Phelps/ Dent	Contract level course resurfacing from Rte. YY in Phelps County to Rte. 19 in Dent County (Salem).		Incidentals:	32	0	0	0	0
Route: MO 68			Project R/W:	0	0	0	0	0
Job No: 9L0500D			Est. Total: Const:	385	0	0	0	0
Length 12.9 MPO: N			417 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Phelps	Contract level course resurfacing from Rte. 8 to the end of state maintenance.		Incidentals:	0	9	0	0	0
Route: RT DD			Project R/W:	0	0	0	0	0
Job No: 9L0600G			Est. Total: Const:	0	56	0	0	0
Length 1.8 MPO: N			65 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						
County: Pulaski	Contract level course resurfacing from I-44 Spur to Rte. 28.		Incidentals:	7	0	0	0	0
Route: RT Z			Project R/W:	0	0	0	0	0
Job No: 9L0500N			Est. Total: Const:	92	0	0	0	0
Length 2.8 MPO: N			99 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Pulaski/ Laclede	Contract level course resurfacing from I-44 in Pulaski County to Rte. U in Laclede County.		Incidentals:	0	59	0	0	0
Route: MO 17			Project R/W:	0	0	0	0	0
Job No: 9L0600F			Est. Total: Const:	0	389	0	0	0
Length 15.4 MPO: N			448 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						

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				7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County:	Pulaski/ Laclede	Coldmilling and fill driving lanes, asphalt overlay lanes and shoulders eastbound and westbound lanes 0.2 mile west of Laclede County line to 0.1 mile west of Rte. 17 in Pulaski County.		Incidentals	143	438	0	0	0
Route:	IS 44			Project R/W:	0	0	0	0	0
Job No:	9I0535			Est. Total: Const:	0	6387	0	0	0
Length	8.1	MPO:	N	7013 FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2006	Federal Cat:	I/M	Federal Oversight			
County:	Pulaski	Thin-lift overlay and shoulders on the eastbound and westbound lanes 0.8 mile east of Rte. 17 to 1.4 mile west of Rte. 28.		Incidentals	0	0	230	0	0
Route:	IS 44			Project R/W:	0	0	0	0	0
Job No:	9I0536			Est. Total: Const:	0	0	2341	0	0
Length	8.2	MPO:	N	2571 FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date	2007	Federal Cat:	I/M				
County:	Reynolds	Replace Bridge No. J-319 over the West Fork of Black River 3.2 miles north of Rte. 72 (Centerville).		Incidentals	299	0	0	0	0
Route:	MO 21			Project R/W:	0	0	0	0	0
Job No:	9P0427			Est. Total: Const:	2691	0	0	0	0
Length	0.5	MPO:	N	3550 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date	2005	Federal Cat:	Bridge				
County:	Ripley	Contract level course resurfacing from Rte. E to Rte. T.		Incidentals	0	19	0	0	0
Route:	MO 142			Project R/W:	0	0	0	0	0
Job No:	9L0600E			Est. Total: Const:	0	126	0	0	0
Length	5	MPO:	N	145 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat:	State				
County:	Shannon	Contract level course resurfacing from Rte. 19 to bridge no. A-3037 over Current River.		Incidentals	0	49	0	0	0
Route:	MO 106			Project R/W:	0	0	0	0	0
Job No:	9L0600D			Est. Total: Const:	0	322	0	0	0
Length	12.8	MPO:	N	371 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date	2006	Federal Cat:	State				

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				7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	
County:	Texas/ Howell	Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County. Involves bridge J-665.		Incidentals:	150	460	0	0	0
Route:	MO 17			Project R/W:	0	0	0	0	0
Job No:	9P0440			Est. Total: Const:	0	6155	0	0	0
Length	1.8	MPO: N		7604 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County:	Texas	Thin-lift asphalt resurfacing from 3.2 miles north of Rte. RA to 0.1 mile north of Rte. Z.		Incidentals:	54	0	0	0	0
Route:	US 63			Project R/W:	0	0	0	0	0
Job No:	9P0520			Est. Total: Const:	653	0	0	0	0
Length	4.6	MPO: N		707 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date 2005	Federal Cat: NHS						
County:	Texas	Thin-lift asphalt resurfacing from Rte. 32 at Licking to Rte. E.		Incidentals:	0	128	0	0	0
Route:	US 63			Project R/W:	0	0	0	0	0
Job No:	9P0521			Est. Total: Const:	0	1576	0	0	0
Length	10.9	MPO: N		1704 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date 2006	Federal Cat: NHS						
County:	Texas	Bridge deck replacement and widen bridge over Sherrill Creek 0.11 mile south of Rte. CC east. Project involves bridge A-666.		Incidentals:	50	138	0	0	0
Route:	US 63			Project R/W:	0	0	0	0	0
Job No:	9P0522			Est. Total: Const:	0	1201	0	0	0
Length	0.2	MPO: N		1439 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: NHS						
County:	Texas	Resurfacing, shouldering and intersection improvements from Rte. U to Rte. 60.		Incidentals:	334	0	262	0	0
Route:	US 63			Project R/W:	0	0	0	0	0
Job No:	9P0529			Est. Total: Const:	0	0	3897	0	0
Length	3.3	MPO: N		4786 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date 2007	Federal Cat: NHS						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Texas	Install active warning devices at County Road 593/Cannady (DOT# 667 722B) BNSF near Cabool. Project No.. RRP-000S(195).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 9T0013			Est. Total: Const:	175	0	0	0	0
Length 0.1 MPO: N			175 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Various	Preventive maintenance on I-44 at various locations.		Incidentals:	0	0	240	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 9I0539			Est. Total: Const:	0	0	1561	0	0
Length 0 MPO: N			1801 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2007	Federal Cat: I/M Federal Oversight						
County: Various	Contract level course resurfacing on various routes and counties throughout the South Central District.		Incidentals:	0	0	347	0	0
Route: VAR			Project R/W:	0	0	0	0	0
Job No: 9L0700			Est. Total: Const:	0	0	3641	0	0
Length 132 MPO: N			3988 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2007	Federal Cat: State						
County: Various	Preventive maintenance on various routes in various counties throughout the south central district.		Incidentals:	0	0	160	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 9P0537			Est. Total: Const:	0	0	1040	0	0
Length 0 MPO: N			1200 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2007	Federal Cat: STP						
County: Washington	Thin-lift asphalt resurfacing from Rte. AA to Rte. 185.		Incidentals:	55	0	0	0	0
Route: MO 8			Project R/W:	0	0	0	0	0
Job No: 9P0523			Est. Total: Const:	667	0	0	0	0
Length 9.3 MPO: N			722 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: NHS						

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Transportation Planning

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Washington	Contract level course resurfacing from Rte. 47 to Rte. 21		Incidentals:	0	23	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 9L0600B			Est. Total: Const:	0	155	0	0	0
Length 5.1	MPO: N		178 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						
County: Washington	Contract level course resurfacing Rte. 47 to Rte. WW.		Incidentals:	0	19	0	0	0
Route: RT H			Project R/W:	0	0	0	0	0
Job No: 9L0600A			Est. Total: Const:	0	126	0	0	0
Length 4.1	MPO: N		145 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						
County: Washington	Replace bridge over Old Mines Creek approximately 10 miles north of Potosi. Involves bridge G-461R.		Incidentals:	100	124	138	0	0
Route: MO 21			Project R/W:	0	19	0	0	0
Job No: 9P0441			Est. Total: Const:	0	0	2049	0	0
Length 0.6	MPO: N		2431 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Washington	Resurfacing and shoulders from Rte. E to 3.4 miles south of Rte. 104 east junction.		Incidentals:	150	150	308	0	0
Route: MO 21			Project R/W:	0	0	0	0	0
Job No: 9P0530			Est. Total: Const:	0	0	4071	0	0
Length 8.9	MPO: N		4754 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2007	Federal Cat: STP						
County: Washington/ St Francois	Contract level course from Rte. 21 in Washington County to 0.6 mile west of Rtes. BB/N in St. Francois County.		Incidentals:	0	48	0	0	0
Route: MO 32			Project R/W:	0	0	0	0	0
Job No: 9L0600C			Est. Total: Const:	0	320	0	0	0
Length 9	MPO: N		368 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009

	FFOS:	112	0	0	0	0
	Total R/W:	586	19	614	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	34591	38620	39211	16565	0
	Debt Service	0	0	0	0	0
	Total Cost:	35177	38639	39825	16565	0
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	175	0	0	0	0
	Total Highway/Rail Cost:	175	0	0	0	0

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2005 - 2009
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.

District 10



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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Bollinger	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 72 to Rte. 34.		Incidentals:	33	0	0	0	0
Route: MO 51			Project R/W:	0	0	0	0	0
Job No: 0L0500H			Est. Total: Const:	479	0	0	0	0
Length 17.9 MPO: N			512 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Bollinger/ Madison	Widen and resurface with paved shoulders, some new two lane relocation 0.4 mile east of Caster River to 0.6 mile west of Rte. 51		Incidentals:	10	334	557	0	0
Route: MO 72			Project R/W:	0	249	0	0	0
Job No: 0P0847			Est. Total: Const:	0	0	6997	0	0
Length 9.1 MPO: N			8169 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: STP						
County: Bollinger	Widen and resurface with paved shoulders from Rte. 51 to Cape Girardeau County line.		Incidentals:	30	92	114	268	0
Route: MO 72			Project R/W:	0	0	110	0	0
Job No: 0P0848			Est. Total: Const:	0	0	0	4188	0
Length 10.1 MPO: N			4822 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: STP						
County: Bollinger	Part relocation on new alignment and intersection improvements at Rtes. 72/51 0.9 mile west of Rte. 51 to Rte. 51.		Incidentals:	53	94	0	0	0
Route: MO 72			Project R/W:	68	0	0	0	0
Job No: 0P0889			Est. Total: Const:	0	1016	0	0	0
Length 0.9 MPO: N			1241 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2006	Federal Cat: Safety						
County: Butler	Contract level course resurfacing with 1.25-inch bituminous overlay from Bus. 60 to Rte. 51.		Incidentals:	17	0	0	0	0
Route: RT B			Project R/W:	0	0	0	0	0
Job No: 0L0500L			Est. Total: Const:	231	0	0	0	0
Length 7.2 MPO: N			248 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Butler Route: MO 51 Job No: 0L0500M Length 3.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	Incidentals: Project R/W: Est. Total: Const: 87 FFOS: Debt Service:	6 0 81 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Butler Route: US 60 Job No: 0P0573D Length 0.1 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2005 Federal Cat: NHS	Incidentals: Project R/W: Est. Total: Const: 3369 FFOS: Debt Service:	252 0 3036 3036 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Butler Route: RT AA Job No: 0L0500Q Length 1.7 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	Incidentals: Project R/W: Est. Total: Const: 60 FFOS: Debt Service:	5 0 55 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Butler Route: RT DD Job No: 0L0500N Length 0.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	Incidentals: Project R/W: Est. Total: Const: 22 FFOS: Debt Service:	2 0 20 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Butler Route: MO 158 Job No: 0L0500P Length 5.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	Incidentals: Project R/W: Est. Total: Const: 160 FFOS: Debt Service:	11 0 149 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Cape Girardeau	New signals at Farrar Drive, improvements signals at both I-55 interchange ramps and Mount Auburn Road, from I-55 interchange southbound ramp to 0.5 mile east of I-55 interchange southbound ramp.		Incidentals:	67	0	0	0	0
Route: RT K			Project R/W:	0	0	0	0	0
Job No: 0S0890			Est. Total: Const:	1030	0	0	0	0
Length 0.5	MPO: N		1183 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						
County: Cape Girardeau	Construct left-turn lane at Notre Dame High School west of I-55. Funded from Cost Share Program in partnership with the City of Cape Girardeau.		Incidentals:	10	17	0	0	0
Route: RT K			Project R/W:	0	0	0	0	0
Job No: 0S0908			Est. Total: Const:	0	178	0	0	0
Length 0.4	MPO: N		206 FFOS:	0	175	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2006	Federal Cat: STP						
County: Cape Girardeau	Reconstruct intersection of Rtes. 25, 77 and AB at the intersection of Rtes. 25 and 77 at Blomeyer.		Incidentals:	25	51	0	0	0
Route: MO 25			Project R/W:	40	0	0	0	0
Job No: 0P0904			Est. Total: Const:	0	684	0	0	0
Length 0.2	MPO: N		800 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Safety						
County: Cape Girardeau	Replace bridge, grading and paving at 2.5 miles west of Rtes. 72/34 intersection. Involves bridge J-886R.		Incidentals:	5	30	35	68	140
Route: MO 34			Project R/W:	0	0	0	30	0
Job No: 0P0849			Est. Total: Const:	0	0	0	0	1850
Length 0.4	MPO: N		2173 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2009	Federal Cat: Bridge						
County: Cape Girardeau	Replace two bridges, grading and paving 0.7 mile east of Rtes. OO/ UU intersection at Burfordville.		Incidentals:	0	0	0	0	358
Route: MO 34			Project R/W:	0	0	0	0	48
Job No: 0P0850			Est. Total: Const:	0	0	0	0	5362
Length 1.1	MPO: N		6214 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2009	Federal Cat: Bridge						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Cape Girardeau	Widen and resurface existing route, signals, curb, gutter and part storm sewer 2.2 miles to 1.0 mile west of Rte. 25.			Incidentals:	528	0	0	0	0
Route: MO 34				Project R/W:	0	0	0	0	0
Job No: 0U0598B				Est. Total: Const:	5205	0	0	0	0
Length 1.2 MPO: N				8361 FFOS:	30	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: NHS							
County: Cape Girardeau	Grading, paving, bridge, ramps, signing and lighting for interchange 2.4 miles north of Rtes. 34/61 interchange.			Incidentals:	316	620	0	0	0
Route: IS 55				Project R/W:	1332	0	0	0	0
Job No: 0I0767				Est. Total: Const:	0	5517	0	0	0
Length 0.6 MPO: N				8016 FFOS:	1332	2705	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: I/M Federal Oversight							
County: Cape Girardeau	Concrete pavement and signalized intersection of Rte. 61 and Silver Springs Rd. This cost sharing project being undertaken in partnership with City of Cape Girardeau.			Incidentals:	2	0	0	0	0
Route: US 61				Project R/W:	0	0	0	0	0
Job No: 0P0871				Est. Total: Const:	449	0	0	0	0
Length 0.2 MPO: N				487 FFOS:	449	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Safety							
County: Cape Girardeau	Install interchange lighting at I-55/Rte. 61 interchange.			Incidentals:	0	0	22	0	0
Route: US 61				Project R/W:	0	0	0	0	0
Job No: 0P0891				Est. Total: Const:	0	0	147	0	0
Length 0.3 MPO: N				169 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2007	Federal Cat: Safety							
County: Cape Girardeau	Grading and paving of Rte. AB extension from Rte. AB west to Rte. 25.			Incidentals:	40	116	0	0	0
Route: RT AB				Project R/W:	0	0	0	0	0
Job No: 0S0860				Est. Total: Const:	0	1584	0	0	0
Length 3.5 MPO: N				1810 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: STP							

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Dunklin Route: RT P Job No: 0S0621 Length 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	Incidentals: Project R/W: Est. Total: Const: 429 FFOS: Debt Service:	26 30 0 0 0 0	32 0 265 0 0 0	11 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0		
County: Dunklin Route: MO 164 Job No: 0P0376B Length 1.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	Incidentals: Project R/W: Est. Total: Const: 4747 FFOS: Debt Service:	150 0 0 0 0 0	150 0 0 0 0 0	142 105 0 0 0 0	323 0 3745 0 0 0	0 0 0 0 0 0		
County: Dunklin Route: US 412 Job No: 0P0570 Length 3.7 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: NHS	Incidentals: Project R/W: Est. Total: Const: 6920 FFOS: Debt Service:	35 0 0 0 0 0	398 0 6002 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0		
County: Dunklin Route: US 412 Job No: 0P0892 Length 16.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP	Incidentals: Project R/W: Est. Total: Const: 1211 FFOS: Debt Service:	117 0 1094 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0		
County: Madison Route: MO 72 Job No: 0P0851 Length 6.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	Incidentals: Project R/W: Est. Total: Const: 3951 FFOS: Debt Service:	130 38 0 0 0 0	276 0 3357 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0		

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Madison	Relocation of Highway 72 1400' north of its current intersection with Rte. OO. Project funded 50% by City of Fredericktown and 50% by MoDOT cost share funds.	Incidentals:	20	160	0	0	0
Route: MO 72		Project R/W:	0	1020	0	0	0
Job No: 0P0884		Est. Total: Const:	0	1189	0	0	0
Length 0.4 MPO: N		2419 FFOS:	0	2166	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: NHS					
County: Madison	Relocation of Rte. 72 1400' north of its current location with Rte. OO.	Incidentals:	150	150	351	0	0
Route: MO 72		Project R/W:	0	0	0	0	0
Job No: 0P0884B		Est. Total: Const:	0	0	4229	0	0
Length 2.1 MPO: N		4880 FFOS:	0	0	4065	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: Bridge					
County: Madison	Paving for relocation of Rte. 72 1400' north of its current location with Rte. OO.	Incidentals:	0	100	100	273	0
Route: MO 72		Project R/W:	0	0	0	0	0
Job No: 0P0884C		Est. Total: Const:	0	0	0	3140	0
Length 2.1 MPO: N		3613 FFOS:	0	0	0	2959	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008	Federal Cat: STP					
County: Madison	Relocation and new bridge over Caster River 0.9 mile west of Caster River to 0.4 mile east of Caster River.	Incidentals:	266	420	0	0	0
Route: MO 72		Project R/W:	136	0	0	0	0
Job No: 0P0906		Est. Total: Const:	0	3950	0	0	0
Length 1.3 MPO: N		4772 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge					
County: Mississippi	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 75 to Rte. 77.	Incidentals:	10	0	0	0	0
Route: MO 80		Project R/W:	0	0	0	0	0
Job No: 0L0500G		Est. Total: Const:	134	0	0	0	0
Length 5.3 MPO: N		144 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State					

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

County:	New Madrid	Grading, paving, drainage and replacement of bridges over drainage ditches 1.1 miles west of Rte. MM near Lilbourn. Involves bridges T-716 and T-639R. Right of way for 0S0349B included in this project.	Incidentals:	20	40	90	174	0
Route:	RT D		Project R/W:	0	0	59	0	0
Job No:	0S0349		Est. Total: Const:	0	0	0	2294	0
Length	0.9 MPO: N		2962 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2008	Federal Cat: Bridge					
County:	New Madrid	Paving, construction of additional entrance and the construction of a drainage structure over a ditch in the city of Lilbourn at a site on the north side of State Rte. U.	Incidentals:	31	0	0	0	0
Route:	RT U		Project R/W:	0	0	0	0	0
Job No:	0S0885		Est. Total: Const:	213	0	0	0	0
Length	0.1 MPO: N		244 FFOS:	213	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date 2005	Federal Cat: STP					
County:	New Madrid/ Pemiscot	Pavement repair and thin lift overlay northbound and southbound from 0.67 mile south of Rte. EE to 2.0 miles south of Pemiscot County line.	Incidentals:	410	0	0	0	0
Route:	IS 55		Project R/W:	1	0	0	0	0
Job No:	0I0854		Est. Total: Const:	5450	0	0	0	0
Length	10.5 MPO: N		6041 FFOS:	1	0	0	0	0
Fund Cat:	Interstate/Major Bridge Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2005	Federal Cat: I/M Federal Oversight					
County:	New Madrid	Grading, paving, replace bridge K-787 over St. Johns Ditch 0.5 mile east of I-55.	Incidentals:	91	131	0	0	0
Route:	MO 80		Project R/W:	28	0	0	0	0
Job No:	0P0882		Est. Total: Const:	0	1268	0	0	0
Length	0.3 MPO: N		1568 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: Bridge					
County:	New Madrid	Project involes the rehabilitation of bridge N-8901 over drainage ditch #4, 1.5 miles east of Rte. 153. Road closed.	Incidentals:	20	16	0	0	0
Route:	RT VV		Project R/W:	0	0	0	0	0
Job No:	0S0831		Est. Total: Const:	0	170	0	0	0
Length	0.5 MPO: N		221 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date 2006	Federal Cat: Bridge					

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: New Madrid	Replace bridge over drainage ditch # 55, grading and paving 7.5 miles west of Rte. 61. Involves bridge T-786. Road closure.		Incidentals:	20	35	0	0	0
Route: RT ZZ			Project R/W:	0	9	0	0	0
Job No: 0S0832			Est. Total: Const:	0	359	0	0	0
Length 0.2 MPO: N			463 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Pemiscot	Diamond grinding and PCCP crack sealing SBL of I-55 from 1.9 miles south of New Madrid County line to 1.8 miles north of Rte. 84.		Incidentals:	16	55	0	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 0I0893			Est. Total: Const:	0	673	0	0	0
Length 9.1 MPO: N			744 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2006	Federal Cat: I/M						
County: Pemiscot	Resurfacing thin-lift overlay east of New Rte. 412 in Hayti Heights to intersection of Rte. U in Caruthersville.		Incidentals:	68	0	0	0	0
Route: MO 84			Project R/W:	0	0	0	0	0
Job No: 0P0894			Est. Total: Const:	636	0	0	0	0
Length 8.7 MPO: N			704 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: STP						
County: Perry/ St Francois	Contract level course resurfacing with 1-inch bituminous overlay from Rte. WW to Rte. 51.		Incidentals:	36	0	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 0L0500C			Est. Total: Const:	511	0	0	0	0
Length 18.8 MPO: N			547 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Perry	Resurfacing thin-lift overlay from BNSF Railroad to 0.2 mile north of County Road 210.		Incidentals:	22	0	0	0	0
Route: MO 51			Project R/W:	0	0	0	0	0
Job No: 0P0895			Est. Total: Const:	140	0	0	0	0
Length 1.6 MPO: N			162 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: STP						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Perry	Resurfacing thin-lift overlay from Brenda Lane to south city limits of Perryville.		Incidentals:	25	0	0	0	0
Route: MO 51			Project R/W:	0	0	0	0	0
Job No: 0P0896			Est. Total: Const:	160	0	0	0	0
Length 1.6 MPO: N			185 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: STP						
County: Scott	Grading, paving and replace bridge over Caney Creek 0.1 mile north of New Hamburg. Involves bridge T-417.		Incidentals:	5	15	17	10	55
Route: RT A			Project R/W:	0	0	0	19	0
Job No: 0S0817			Est. Total: Const:	0	0	0	0	870
Length 0.3 MPO: N			1066 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2009	Federal Cat: Bridge						
County: Scott	Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Involves bridge X-381.		Incidentals:	6	5	5	5	27
Route: RT H			Project R/W:	0	0	0	0	11
Job No: 0S0818			Est. Total: Const:	0	0	0	0	356
Length 0.2 MPO: N			487 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2009	Federal Cat: Bridge						
County: Scott	Interchange and outer road improvements at the existing Scott City interchange.		Incidentals:	15	0	0	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 0I0897			Est. Total: Const:	250	0	0	0	0
Length 0.4 MPO: N			265 FFOS:	250	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2005	Federal Cat: I/M						
County: Scott	Replace twin bridge A233 over North Cut Ditch 0.5 mile east of I-55.		Incidentals:	128	355	0	0	0
Route: IS 57			Project R/W:	0	0	0	0	0
Job No: 0I0660			Est. Total: Const:	0	2971	0	0	0
Length 0.1 MPO: N			3641 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge Federal Oversight						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Scott/ New Madrid	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 114 to Rte. 60.		Incidentals:	3	0	0	0	0
Route: BU 60			Project R/W:	0	0	0	0	0
Job No: 0L0500E			Est. Total: Const:	30	0	0	0	0
Length 1.3 MPO: N			33 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Scott	Contract level course resurfacing with 1.25-inch bituminous overlay from Rte. M to Rte. 77 at Morley.		Incidentals:	29	0	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 0L0500D			Est. Total: Const:	414	0	0	0	0
Length 12.8 MPO: N			443 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Scott	Improve intersection geometrics and add signals at the intersection of US 61 and Rte. HH/ZZ. Partnership with the City of Sikeston.		Incidentals:	126	0	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 0S0905			Est. Total: Const:	821	0	0	0	0
Length 0.2 MPO: N			947 FFOS:	267	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						
County: Scott	Contract level course resurfacing with 1-inch bituminous overlay from Rte. ZZ to Rte. 114.		Incidentals:	8	0	0	0	0
Route: RT BB			Project R/W:	0	0	0	0	0
Job No: 0L0500F			Est. Total: Const:	104	0	0	0	0
Length 3.9 MPO: N			112 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: St Francois	Geometric improvements and signalization of the intersection of Rte. W and Westmont Dr. 0.25 mile east of Rte. 67.		Incidentals:	102	0	0	0	0
Route: RT W			Project R/W:	51	0	0	0	0
Job No: 0S0881			Est. Total: Const:	561	0	0	0	0
Length 0.2 MPO: N			763 FFOS:	209	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Francois	Resurfacing thin-lift overlay from Maple Valley Drive to Washington Street.			Incidentals:	29	0	0	0	0
Route: MO 32				Project R/W:	0	0	0	0	0
Job No: 0P0899				Est. Total: Const:	189	0	0	0	0
Length 1.3 MPO: N				218 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005 Federal Cat: STP								
County: St Francois	Construct new service road at the fairgrounds, from Red Rooster Rd to Maple Street 1.4 miles south of Rte. 67-32 interchange at Leadington, Red Rooster Road to Maple Street at Farmington. Split from 0P0591. Upgrade to Freeway-first stage of interchange at Rte. 67 and Fairgrounds			Incidentals:	891	0	0	0	0
Route: US 67				Project R/W:	0	0	0	0	0
Job No: 0P0591G				Est. Total: Const:	5730	0	0	0	0
Length 3.1 MPO: N				11801 FFOS:	5730	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005 Federal Cat: NHS								
County: St Francois	Close median opening at intersection of Rte. 67 and Commonwealth Dr./Rosener Dr.			Incidentals:	79	0	0	0	0
Route: US 67				Project R/W:	0	0	0	0	0
Job No: 0P0879				Est. Total: Const:	1010	0	0	0	0
Length 0.1 MPO: N				2199 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005 Federal Cat: Safety								
County: St Francois	Resurfacing thin-lift overlay from Rte. 67 to Rte. Z.			Incidentals:	32	0	0	0	0
Route: BU 67				Project R/W:	0	0	0	0	0
Job No: 0P0898				Est. Total: Const:	207	0	0	0	0
Length 3.1 MPO: N				239 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005 Federal Cat: STP								
County: Ste Genevieve	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 61 to Rte. 32.			Incidentals:	6	0	0	0	0
Route: RT A				Project R/W:	0	0	0	0	0
Job No: 0L0500A				Est. Total: Const:	80	0	0	0	0
Length 3 MPO: N				86 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005 Federal Cat: State								

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Ste Genevieve	Contract level course resurfacing with 1-inch bituminous overlay from Rte. F to Rte. 32.		Incidentals:	26	0	0	0	0
Route: RT B			Project R/W:	0	0	0	0	0
Job No: 0L0500B			Est. Total: Const:	365	0	0	0	0
Length 13.8 MPO: N			391 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Ste Genevieve	Grading, drainage, 24' pavement and replace bridge over Salem Creek 0.7 mile south of Rte. JJ, in western St. Genevieve County. Bridge replacement on relocation. Involves bridge T-121.		Incidentals:	5	18	10	54	0
Route: RT D			Project R/W:	0	0	0	44	0
Job No: 0S0675			Est. Total: Const:	0	0	0	616	0
Length 0.3 MPO: N			781 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge						
County: Ste Genevieve	Resurfacing thin-lift overlay in Ste Genevieve from Rte. 61 to end of state maintenance.		Incidentals:	10	0	0	0	0
Route: MO 32			Project R/W:	0	0	0	0	0
Job No: 0P0900			Est. Total: Const:	71	0	0	0	0
Length 1.6 MPO: N			81 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: STP						
County: Ste Genevieve	Diamond grind I-55 from Jefferson County line to Rte. J.		Incidentals:	155	0	0	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 0I0886			Est. Total: Const:	2000	0	0	0	0
Length 22 MPO: N			2160 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: I/M Federal Oversight						
County: Ste Genevieve	Resurfacing thin-lift overlay from Market Street to Rte. M in Ste Geneveieve.		Incidentals:	18	0	0	0	0
Route: MO 61			Project R/W:	0	0	0	0	0
Job No: 0P0901			Est. Total: Const:	110	0	0	0	0
Length 1.1 MPO: N			128 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: STP						

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				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Stoddard	Grading & drainage (Diamond Interchange Rte. 60 & 51) approx. 1,500' west of existing Rte. 60 & 51 intersection. To be let in required combination with 0P0572E.			Incidentals	75	142	0	0	0
Route: US 60				Project R/W:	0	0	0	0	0
Job No: 0P0572D				Est. Total: Const:	0	2137	0	0	0
Length 0.5 MPO: N				3106 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: NHS							
County: Stoddard	Bridges (diamond interchange at Rte. 60 & 51) approx. 1500' west of existing Rte. 60 & 51 interchange. 2 bridges (over Rte. 60 and Mingo Ditch). To be let in required combination with 0P0572D.			Incidentals	75	200	0	0	0
Route: US 60				Project R/W:	0	0	0	0	0
Job No: 0P0572E				Est. Total: Const:	0	2925	0	0	0
Length 0.5 MPO: N				3610 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: NHS							
County: Stoddard	Paving, signing (diamond interchange Rte. 60 & 51) approx. 1500' west of existing Rte. 60 & 51 intersection.			Incidentals	40	100	171	0	0
Route: US 60				Project R/W:	0	0	0	0	0
Job No: 0P0572F				Est. Total: Const:	0	0	2546	0	0
Length 0.5 MPO: N				3157 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: NHS							
County: Stoddard	Replace pavement with new concrete pavement from Rte. F to Rte. AD.			Incidentals	56	217	0	0	0
Route: US 60				Project R/W:	0	0	0	0	0
Job No: 0P0883				Est. Total: Const:	0	2959	0	0	0
Length 2.6 MPO: N				3307 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: NHS							
County: Stoddard	Bridge replacement 2 miles west of Rte. 51. Involves bridge N-578.			Incidentals	11	25	24	45	0
Route: RT AE				Project R/W:	0	0	38	0	0
Job No: 0S0858				Est. Total: Const:	0	0	0	626	0
Length 0.3 MPO: N				791 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.				STATE FISCAL YEAR PROJECT BUDGETING					
				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Various	Diamond grind concrete pavement at various locations along I-55 from the Jefferson County line to the Arkansas State line.			Incidentals:	0	15	199	0	0
Route: IS 55				Project R/W:	0	0	0	0	0
Job No: 0I0907				Est. Total: Const:	0	0	3121	0	0
Length 0 MPO: N				3335 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2007 Federal Cat: I/M Federal Oversight								
County: Various	Annual 1 inch hot mix overlay program for supplementary routes at various locations in District 10.			Incidentals:	3	220	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 0L0600				Est. Total: Const:	0	3178	0	0	0
Length 0 MPO: N				3401 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006 Federal Cat: State								
County: Wayne	Grading, drainage and replace bridge over Gribler Creek 2.7 miles west of Rte. Z. Involves bridge S-906.			Incidentals:	15	20	20	69	0
Route: RT P				Project R/W:	0	0	0	10	0
Job No: 0S0842				Est. Total: Const:	0	0	0	558	0
Length 0.4 MPO: N				734 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008 Federal Cat: Bridge								
County: Wayne	Contract level course resurfacing with 1-inch bituminous overlay from Rte. D (Wayne) to Rte. 51 (Stoddard).			Incidentals:	13	0	0	0	0
Route: MO T				Project R/W:	0	0	0	0	0
Job No: 0L0500J				Est. Total: Const:	180	0	0	0	0
Length 7.6 MPO: N				193 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005 Federal Cat: State								
County: Wayne	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 34 to Rte. A.			Incidentals:	23	0	0	0	0
Route: RT V				Project R/W:	0	0	0	0	0
Job No: 0L0500K				Est. Total: Const:	322	0	0	0	0
Length 12.1 MPO: N				345 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005 Federal Cat: State								

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2005-2009 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

County: Wayne			Resurface thin-lift overlay from Rte. 34 south to Butler County line.			Incidentals:		155	0	0	0	0	
Route: US 67						Project R/W:		0	0	0	0	0	
Job No: 0P0902						Est. Total: Const:		1450	0	0	0	0	
Length 20.1			MPO: N			1605 FFOS:		0	0	0	0	0	
Fund Cat: Taking Care of System						Debt Service:		0	0	0	0	0	
Sec Cat: Thin Lift Overlay			Award Date 2005			Federal Cat: STP							
								FFOS:	11517	5046	4065	2959	0
								Total R/W:	1724	1278	312	103	59
Total Construction does not include Accelerated Jobs								Total Construction:	32967	40382	17040	15167	8438
								Debt Service	0	0	0	0	0
								Total Cost:	34691	41660	17352	15270	8497
								Total Highway/Rail R/W:	0	0	0	0	0
								Total Highway/Rail Construction:	0	0	0	0	0
								Total Highway/Rail Cost:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Other Transportation Modes RSMo 21.795.3(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys **and the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...”* Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668) (*emphasis added*).

MoDOT is not just about highways and bridges. The 2005-2009 Statewide Transportation Improvement Program also contains information on aviation, rail, water and transit modes to provide a total picture of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate any non-highway transportation facility. This requires close coordination with local officials, normally a city or county government. The STIP is included in the first part of section 3 to fulfill the requirements of RSMo 21.795.3(3).

During fiscal year 2004, \$46.7 million in capital, maintenance and operating assistance was administered by MoDOT to aviation, rail, water and transit facilities. Funding came from a variety of federal and state government sources. This amount does not include local funding because in most cases it does not pass through MoDOT. Also, the local amount shown on the attached overview sheet only reflects the local match required for federal/state grants and does not reflect the total local amount expended, which is normally significantly more.

All state rail safety functions and improvement programs were combined under MoDOT's Rail Section in 2002. During FY 2004, 60 highway/rail crossings were equipped or upgraded with motorist warning systems and eight crossings were closed. MoDOT has partnered with railroads to complete “corridor projects” in which crossings on 50-75 mile sections of track are evaluated at one time for possible improvements.

Improvements include \$5.910 million for the state's share of Amtrak funding for operations and railroad station improvements. Waterways funding included \$295,500 for operating grants to 12 public port authorities, one port commission, and assistance for two river ferry systems.

Just under \$11.5 million in state and federal aviation funding was provided to improve and maintain Missouri's system of 119 general aviation airports. Commercial passenger airports such as Lambert Airport in St. Louis work directly with and receive funding from the Federal Aviation Administration. MoDOT administered projects included six airfield

expansion and three airfield pavement maintenance projects. Funds were also provided to operate one air traffic control tower.

MoDOT procured only 9 new vehicles for rural and urban public transportation providers due to delays in federal funding. State transit operating assistance, amounting to over \$3 million, supported more than 69 million passenger trips statewide. State aid was provided to 195 public transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations is the only area of MoDOT that administers programs funded with state general revenue, which has been cut 37.5% since FY 2002. Transit, waterway, and passenger rail programs have been impacted by these cuts and state revenue for aviation programs, which is funded from dedicated aviation fuel taxes, is down almost 50% due to the downturn in the aviation industry. There has been some increase in federal funding for transit and aviation programs, but significant improvement depends on establishing a more substantial, reliable and consistent source of funding for the other modes.

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES

FY 2004 Cash Expenditures

	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
AVIATION				
FAA State Block Grant	9,389,951		1,043,328	10,433,279
State Airport Capital Improvement/Maintenance		2,089,770	232,197	2,321,967
RAILROADS				
Passenger Rail		5,909,815		5,909,815
High-speed Rail Corridor				
Hwy. /Railroad Safety Funds	4,088,640			4,088,640
Grade Crossing Safety		1,168,242		1,168,242
Transit				
FTA-Section 3037	1,613,288		1,613,288	3,226,576
FTA-Section 5303	3,038,029		759,507	3,797,536
FTA-Section 5309	5,930,813		1,476,263	7,407,076
FTA-Section 5310	1,452,679		388,057	1,840,736
FTA-Section 5311	5,388,126		5,197,246	10,585,372
State Operating Assistance		3,652,621		3,652,621
Missouri Elderly and Handicapped Transportation Assistance Program		2,709,991		2,709,991
Waterways				
Administrative Port Program		295,500		295,500
Capital Improvement Program				0
TOTAL	30,901,526	15,825,939	10,709,886	57,437,351

Proposed Allocation of Expenditures for remainder of 1992 Plan RSMo 21.795.3(3)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

The 2004 Proposed Allocation and Expenditure of Moneys for the 1992 15-Year Plan reports that the total construction funds available for the period 1992-2010 are projected to be \$15.7 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue is attributable in part from including incidental income in current revenue whereas the 1992 projections did not include incidental income as revenue. Incidental income includes cost reimbursements from local governments, logo program, sale of surplus property, and the collection of other miscellaneous fees. Federal receipts were also higher than expected due to increased apportionments from the 1998-2003 Federal Highway Act, TEA-21. In addition, \$932 million of bond proceeds were added to construction funding available from 2001-2004, which was not anticipated in the original 1992 plan. **The cost of the 1992 Plan projects has more than doubled since 1992.**

2004 Proposed Allocation and Expenditure of Moneys - 1992 Fifteen Year Plan - RSMo 21.795.3
Millions of Dollars

		Actual																					
		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Total		
Revenue:																							
Motor Fuel Tax Receipts		304	354	374	424	440	499	510	512	536	522	527	531	547	549	556	563	569	577	584	9,478		
Less: Fuel Refunds		(27)	(30)	(30)	(37)	(37)	(39)	(46)	(42)	(44)	(34)	(34)	(35)	(36)	(37)	(38)	(38)	(39)	(40)	(705)			
Net Motor Fuel		277	324	344	387	403	460	464	470	494	478	493	497	512	513	519	525	531	538	544	8,773		
Licenses, Fees & Permits		195	200	203	215	222	228	229	239	241	274	255	256	257	263	267	271	275	279	284	4,653		
M.V. Sales & Use Tax		88	95	114	123	130	136	147	156	178	163	180	171	177	184	193	203	213	223	235	3,109		
Incidental Income		23	37	36	55	36	35	34	54	101	101	89	110	97	104	85	85	85	85	85	1,337		
Road Fund Interest		4	2	3	5	6	6	8	9	9	16	12	12	7	7	8	8	8	8	8	145		
Total State Funds		587	658	700	785	797	865	882	928	1,023	1,032	1,029	1,046	1,050	1,071	1,071	1,092	1,112	1,133	1,156	18,017		
Bond Proceeds										256	413	0	263	0	0	0	0	0	0	0	932		
Federal Reimbursement to MoDOT Program		270	317	339	373	338	360	372	394	563	551	740	664	594	774	546	544	549	528	530	9,345		
Total Funds Available		857	975	1,039	1,158	1,135	1,225	1,254	1,322	1,586	1,839	2,182	1,710	1,907	1,845	1,617	1,636	1,661	1,661	1,686	28,294		
Non Construction Disbursements:																							
Administration		27	28	26	27	28	26	24	25	44	53	47	47	41	44	45	47	49	51	54	733		
Service Operations										103	101	99	110	105	121	113	115	118	121	124	1,230		
Maintenance		244	254	326	301	284	299	273	277	284	291	264	290	339	394	369	382	396	411	428	6,106		
Other State Agencies		122	130	139	137	169	173	175	167	171	196	182	176	181	205	208	211	214	217	220	3,393		
Article X Refunds								36	31	17	10	0	1	0	0	0	0	0	0	0	95		
Debt Service											1	25	44	55	76	76	76	91	75	75	594		
Accelerated Program Payments									1	7	23	21	16	17	19	15	23	13	14	1	170		
Total Non Construction		393	412	491	465	481	498	508	501	626	675	638	684	738	859	826	854	881	889	902	12,321		
Available For Construction		464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	986	791	782	780	772	784	15,974		
Construction Program:																							
Construction Contract Awards Target																							
Preliminary & Construction Engineering		97	108	110	132	124	137	145	167	152	178	210	204	142	157	161	166	172	178		2,740		
ROW Parcels		39	42	45	51	47	81	63	102	57	69	71	88	53	65	50	40	30	30		1,023		
Contracts		356	347	400	458	496	488	522	519	698	727	962	917	950	737	608	670	675	650		11,180		
Total		492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	959	819	876	877	858		14,943		
Available For Construction		464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	986	791	782	780	772	784	15,974		
Funding from Cash Balances		28	(66)	7	(52)	13	(21)	(16)	(33)	(53)	(190)	(301)	183	(24)	(27)	28	94	97	86		(247)		
Total Planned For Construction		492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	959	819	876	877	858	784	15,727		

Notes:

- Motor fuel, licenses fees and permits, and m.v. sales and use taxes reflect inclusion of Hancock refund amounts for base revenue projections.
- Original 1992 Plan Projections did not include amounts for incidental income (which includes Local Fund & Innovative Finance construction). Contractor payments reflect amounts funded with incidental income.
- Federal reimbursement/construction contracts do not include federal pass-through work.
- Administration, Service Operations, Maintenance, and Preliminary & Construction Engineering include fringe benefits.
- Maintenance includes Motorist Assist expenditures.

Schedule of Funds Expended by Project for Construction Work in Progress in FY 2004 RSMo 21.795.3(4)

Introduction

The information in this section is in accordance with the following section of the reporting statute. *"(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress; ..."* Section 21.795.3(4), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

Material in this section compares the cost estimates and expenditures for highway improvements currently in progress. The figures show MoDOT is practicing good fiscal management and is delivering good value for funds taxpayers invest in transportation. Cost estimates at the time projects appeared on the most recent Five-Year Highway and Bridge Construction Schedule are compared with costs, to date, of projects that have been put under contract but have not been completed. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction.

The estimates for 779 projects in progress total **\$3,610,267,000**. The total award costs for those projects total **\$3,580,850,000**. The difference -- **\$29,417,000** -- represents a decrease of only **1 percent**. These projects are not complete and additional changes may occur before the projects are finished, which in turn will affect the percent difference.

The estimates for four highway rail safety projects underway are listed as well.

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2004 totaled \$42,870,261. The actual contract costs for these projects is \$37,905,040, which represents a savings of \$4,965,221 or 11.6 percent under estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

KEY

County location of project		Job number used to track project costs			Project estimate from the most recent program		Dollars spent on project to date
County	Route	Job No.	SFY Awarded	Description of Location/Improvement	Estimate	Award Cost	Cost to Date
	Route location of project		State fiscal year in which work was started	Details of project description, improvement and location of project		Contract award, right of way and construction engineering costs	

Highway Rail Safety Projects Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Randolph	Var	2T0013	2004	Close highway/rail crossing at Gratz-Brown Street (DOT # 480 731D) in Moberly. Project No. RRP-000S(195).	\$16	\$18	\$16
Randolph	Var	2T0014	2004	Close highway/rail crossing at Huntsville Road (DOT # 483 702D) NS in Moberly. Project No. RRP-000S (195).	\$5	\$6	\$5
Moniteau	Var	5T0012	2004	Install active warning devices at Whippoorwill Road (DOT # 442 236M) UP near McGirk. Project No. RRP-000S(193).	\$200	\$220	\$153
Jasper	Var	7T0007	2004	Installing active warning devices Murphy Blvd. (DOT # 669 557A) Missouri Northern Arkansas Railroad Co. in Joplin. Project No. RRP-000S(179).	\$165	\$182	\$165

Count of Projects: 4

\$386

\$426

\$339

Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, right of way acquired and construction estimate.

Award Cost: Award cost is the sum of the award cost plus 10% (for the construction engineering and construction contingencies) and the actual costs of both right of way and preliminary engineering.

*The STIP report covers the right of way and construction program. Some STIP projects are for the purpose of maintaining pavement condition to reach the original useful life of the asset (ex. bridge painting). The STIP also includes projects not capitalized that provide safety improvements and other off-system enhancements (local system improvements).

To obtain a copy of the reconciliation, contact the Director of Transportation Planning at 573-526-1374.

Access: T:\Planning\OTPM\Reports\Accountability\2004\Work in Progress.mdb

Query: Qry Work in Progress in SFY 2004 T projects -7-2004; Report: Rpt Construction Work In Progress in SFY 2004

Tables: T:\Planning\STAP\DATA\alljobtn.dbf (parent); Cnststap0604.dbf; \Planning0604.dbf

Work Type <>'Z'; Lastmoddate Is Null Or 0 Or >#6/30/2004#; Awardyr Between 1992 And 2003; Awardmo < 7 and Awardyr = 2004

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Andrew	B	1L0400A	2004	Contract level course resurfacing from Rte. 71 to Rte. 48. To be let in combination with 1L0400B, 1L0400C, 1L0400D, 1L0400K and 1L0400N.	\$379	\$338	\$1
Andrew	E	1S0556	2004	Grading, paving and replace bridge over the 102 River 2.2 miles east of Rte. C, near Savannah. Project involves bridge L-202A.	\$3,316	\$2,683	\$1,372
Andrew	J	1L0400B	2004	Contract level course resurfacing from Rte. P to Nodaway County line. To be let in combination with 1L0400A, 1L0400C, 1L0400D, 1L0400K and 1L0400N.	\$80	\$65	\$1
Andrew	K	1S0557	2003	Grading, paving and replace bridges over Caples Creek and Dillon Creek 0.1 and 2.1 miles south of Rte. T near Amazonia (disconnected sections). Project involves bridges K-349 and K-350. 1S0558 incorporated into this project.	\$4,101	\$4,430	\$4,623
Andrew	P	1L0400C	2004	Contract level course resurfacing from Rte. 48 to Rte. J. To be let in combination with 1L0400A, 1L0400B, 1L0400D, 1L0400K and 1L0400N.	\$185	\$151	\$3
Andrew	AA	1L0400D	2004	Contract level course resurfacing from Rte. M to end. To be let in combination with 1L0400A, 1L0400B, 1L0400C, 1L0400K and 1L0400N.	\$60	\$53	\$1
Atchison	J	1L0400E	2004	Contract level course resurfacing from Rte. 136 to Rte. 59. To be let in combination with 1L0400L and 1L0400M.	\$318	\$291	\$248

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Buchanan	6	1P0821	2003	Construct sidewalk with pedestrian signals from Woodbine to east of I-29. Enhancement funds STP-9900(141) *22.	\$821	\$911	\$1,058
Buchanan	C	1L0400F	2004	Contract level course resurfacing from Rte. 36 to end. To be let in combination with 1L0400G, 1L0400H and 4L0400B.	\$99	\$66	\$4
Buchanan	N	1L0400G	2004	Contract level course resurfacing from Rte. 31 in Buchanan County to Clinton County line and from Buchanan County line to end in Clinton County. To be let in combination with 1L0400F, 1L0400H and 4L0400B.	\$158	\$129	\$4
Buchanan	U	1L0400H	2004	Contract level course resurfacing from Rte. 59 to end. To be let in combination with 1L0400F, 1L0400G and 4L0400B.	\$343	\$295	\$278
Buchanan	59	1P0910	2004	Bridge deck repair project for the Missouri River bridge at Atchison, Kansas. Involves bridge K-697R. Let and awarded by KDOT in Jan 04 for \$317,497. MoDOT pays 50%. Cost shown is MoDOT's share. Payback under 1P0910Z.	\$244	\$175	\$0
Buchanan	116	1S0568	2004	Grading, paving and replace bridges over Platte River, Platte River overflow, and Castile Creek from 0.2 mile west of Rte. F to 0.5 mile east of Rte. E. Project involves bridges T-365 and S-08661, and S-787.	\$11,320	\$9,979	\$1,166
Clinton	35	1I0836	2004	Coldmilling and resurfacing of northbound and southbound lanes from 1.2 miles north of Rte. 116 to Clay County line, for 8.8 miles. Includes laying 21.5 miles of reclaimed material on area roads.	\$2,636	\$2,265	\$2,138

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clinton	116	1P0576	2003	Grading, paving and replace bridge over Shoal Creek 0.1 mile east of Lathrop. Project involves bridge J-434.	\$1,528	\$1,174	\$1,307
Clinton	116	1P0776	2004	Grading, paving and replace bridge over Little Platte River 0.4 mile east of Rte. 33 near Plattsburg. Project involves bridge H-655R1.	\$3,172	\$2,663	\$589
Clinton	Var	1S0848	2004	Construct a wetland mitigation site near Smithville Lake.	\$17	\$59	\$80
Daviess	6	1P0760C	2003	Resurface, widen lanes and improve shoulders from west of Rte. V to west of Rte. NN.	\$3,637	\$2,879	\$2,864
Daviess	F	1L0400O	2004	Contract level course resurfacing from Rte. 6 in Daviess County to Rte. U in Grundy County. To be let in combination with 1L0400I, 1L0400J and 1L0400P.	\$147	\$118	\$1
Daviess	13	1L0400I	2004	Contract level course resurfacing from Rte. P to Rte. 6. To be let in combination with 1L0400J, 1L0400O and 1L0400P.	\$222	\$168	\$3
Daviess	NN	1L0400J	2004	Contract level course resurfacing from Rte. 6 to end. To be let in combination with 1L0400I, 1L0400O and 1L0400P.	\$79	\$60	\$0

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Daviess	190	1L0400P	2004	Contract level course resurfacing from Rte. 146 in Grundy County, through Daviess County, to East Street in Lock Springs. To be let in combination with 1L0400I, 1L0400J and 1L0400O. \$100,000 funded from District 2 Contract Level Course funds.	\$606	\$657	\$6
Gentry	136	1P0394	2001	Grading, paving and replace bridges over Middle Fork Grand River 1.1 miles east of Rte. 169 and Carmack Junction. Project involves bridges F-324R and F-302R.	\$4,475	\$4,340	\$4,039
Gentry	169	1P0825	2003	Section 14 Streambank Protection Project at the Middle Fork of the Grand River, near Gentry. Project involves bridge A-729. Corps of Engineers to design, let and administer the project. MoDOT acquires R/W.	\$187	\$84	\$167
Harrison	35	1P0817B	2002	Paint bridges over Stateline Road at Iowa State line. Project involves bridges A2739R north and south. Project to be let by Iowa. Cost is Missouri's half. Split from 1P0817. Funded by SFY 2002 Bonding Package.	\$198	\$118	\$107
Harrison	136	1P0846	2004	Asphalt resurfacing 1.75 inches from I-35 to west of Mount Moriah.	\$688	\$818	\$29
Holt	29	1I0736	2003	Resurface 2-24' pavements, rehabilitate 4 bridges, signing, lighting and guardrail modifications from Rte. 59 to Rte. 118 at Mound City. Project involves bridges A-1907, A-1909, A-1912 and A-1766. Project also includes deceleration lane extensions.	\$11,597	\$11,450	\$11,015
Holt	113	1L0400K	2004	Contract level course resurfacing from Rte. 59 to Rte. B. To be let in combination with 1L0400A, 1L0400B, 1L0400C, 1L0400D and 1L0400N.	\$128	\$99	\$2

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Holt	118	1S0612	2004	Grading, paving and replace bridges over Squaw Creek, Todd and Todd Fork drainage ditches from 1.0 to 3.1 miles east of Rte. P near Mound City. Involves replacing bridge H-704. Remove bridges H-705R and J-252, replace with box culverts. 1S0613 incorporated into this project. 1S0612B split from this project.	\$4,623	\$4,589	\$2,118
Holt	159	1P0769	2000	Partial redeck and repair of 3 pier caps and 5 truss splice plates on the Missouri River Bridge at Rulo, Nebraska. Involves bridge L-97. Missouri will pay 60% of project cost. Nebraska will let contract and pay P.E. and 40% of contract cost.	\$233	\$212	\$121
Nodaway	A	1S0827	2004	Grading, paving and replace culvert 1.0 miles east of Graham. Project involves culvert S-185.	\$309	\$381	\$130
Nodaway	B	1P0730E	2001	Grading, drainage and paving 1.2 miles west of Rte. 148. To be let in combination with 1P0730.	\$177	\$249	\$229
Nodaway	J	1L0400N	2004	Contract level course resurfacing from Rte. M to Andrew County line. To be let in combination with 1L0400A, 1L0400B, 1L0400C, 1L0400D and 1L0400K.	\$115	\$95	\$1
Nodaway	46	1L0400L	2004	Contract level course resurfacing from Maryville city limits to Rte. 113. To be let in combination with 1L0400E and 1L0400M.	\$346	\$305	\$297
Nodaway	71	1P0720	2002	Paving to add lanes for dual pavement from south of Maryville to south of Rte. U. To be let in combination with 1P0720B.	\$4,375	\$3,831	\$4,867

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Nodaway	71	1P0720B	2002	Paving to add lanes for dual pavement from south of Rte. U to north of Rte. A. To be let in combination with 1P0720.	\$3,188	\$2,662	\$2,753
Nodaway	113	1L0400M	2004	Contract level course resurfacing from Rte. 136 to Rte. 46. To be let in combination with 1L0400E and 1L0400L.	\$302	\$264	\$239
Nodaway	136	1P0438	1999	Grading, paving and replace the Platte River Bridge west of Rte. 46 at Ravenwood. Project involves bridge J-376. New structure to be located south of existing bridge.	\$5,410	\$3,821	\$3,761
Nodaway	148	1P0730	2001	Replace bridges over Harmon Branch, 102 River, Beard Branch and Beard Creek (3 disconnected sections) from 1.7 miles south of Rte. 246 to 1.2 miles south of Rte. B. Involves brs. J-586, J-588, J-590 and J-591. To be let in combination with 1P0730E. 1P0730C incorporated into this job.	\$7,156	\$9,235	\$8,945
Adair	63	2P0485	2004	Grading and paving from 1.0 miles south of Rte. KK in Adair County to Rte. DD in Macon County. Add lanes for dual. Project includes companion structure for BNSF in La Plata. 2P0485B split from this project. 2P0484 incorporated into project. MoDOT payback under 2P0485Z.	\$37,423	\$30,973	\$12,495
Adair	63	2P0719	2002	Modify and upgrade approaches at the intersection of Normal St. and US Rte. 63 in Kirksville. Project to be designed and let by the City of Kirksville. MoDOT will contribute \$30,000 toward these improvements.	\$33	\$33	\$22
Carroll	D	2S0421	2004	Replace bridge over Turkey Creek 2.2 miles north of Rte. W. Project involves bridge T-271.	\$921	\$724	\$364

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Carroll	10	2P0728A	2004	Thin lift overlay of a portion of Rte. 10 from Ray County to Bus. Rte. 65 in Carrollton. To be let with 2P0728B and 4L0400C.	\$754	\$858	\$1
Carroll	24	2P0728B	2004	Thin lift overlay of a portion of Rte. 24 from 1.5 miles east of Carrollton to 4.5 miles east of Carrollton. To be let with 2P0728A and 4L0400C.	\$153	\$170	\$164
Carroll	65	2P0639	2003	Grading, paving and bridge superstructure over the Missouri River at Waverly. Project involves bridge G-54R. 2P0639B split from this project. Substructure constructed as 2P0639B.	\$26,783	\$22,522	\$22,016
Carroll	65	2P0639B	2002	Construct portion of substructure (river piers) over the Missouri River at Waverly. Project involves bridge G-54R. Split from 2P0639.	\$7,700	\$6,124	\$5,894
Chariton	5	2P0728C	2004	Thin-lift overlay of portion of Rte. 5 in Chariton and Howard counties from Rte. 24 south to Bear Creek bridge in Glasgow. To be let with 2P0728D, 2P0728E and 2P0728F.	\$451	\$468	\$1
Chariton	129	2S0682	2004	Bridge replacement over Norfolk and Southern Railroad in Salisbury. Project involves bridge Y-479. Railroad providing 10% of total project cost. Enhancement funds for sidewalks under STP-9900(211) *22.	\$1,632	\$1,330	\$442
Grundy	6	2U0474	2003	Grading, paving, widen to add third lane and replace bridge over Union Pacific Railroad in Trenton. Present bridge is railroad bridge K-943. Enhancement funds for sidewalks under STP-6106(202) *22.	\$3,157	\$3,218	\$3,778

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Grundy	U	2S0677	2004	Bridge replacement over Union Pacific Railroad and culverts in Clear Creek at the Grundy/Livingston County line near Shearwood. Project involves bridge Z-953. New bridge will span Clear Creek and the Union Pacific Railroad.	\$2,339	\$1,727	\$1,135
Howard	5	2P0728D	2004	Thin lift overlay of portion of Rte. 5 in Howard County 0.5 mile west of Steinmetz to Rte. 3. To be let with 2P0728C, 2P0728E and 2P0728F.	\$130	\$135	\$0
Howard	240	2P0728E	2004	Thin lift overlay of portion of Bus. Rte. 240 from First Street in Glasgow to railroad viaduct east of Glasgow. To be let with 2P0728C, 2P0728D, and 2P0728F.	\$153	\$140	\$2
Linn	5	2P0473	2002	Grading and paving to improve alignment, replace bridge, resurface and add shoulders (part) from 4.0 miles south of Linneus south to Rte. 36. Project involves bridge G-748R over Muddy Creek. Includes resurfacing through Laclede city limits.	\$4,507	\$3,258	\$3,615
Linn	36	2P0734	2004	Diamond grinding of pavement from west urban limits of Brookfield to West Yellow Creek.	\$151	\$165	\$130
Linn	JJ	2P0725A	2004	Thin lift overlay of portion of Rte. JJ in Marceline from Lake Street to Santa Fe Street in Marceline. City of Marceline providing \$15,000. To be let with 2P0725B, 2P0725C and 2P0725D.	\$36	\$41	\$63
Livingston	36	2P0476D	2003	Paving to add lanes for dual from Rte. C (Utica) to 0.9 mile west of Rte. 65. Freeway right of way.	\$8,920	\$9,766	\$7,484

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Livingston	65	2P0433	2004	Replace bridge over Mound Creek 0.1 mile north of Rte. JJ. Project involves bridge H-844R.	\$1,707	\$2,707	\$611
Macon	36	2P0479C	2002	Grading, paving and new bridges from Rte. 149 (New Cambria) to Rte. 3 South. Add 2 lanes for divided highway with freeway right of way. Involves bridges A6092, A6093 and L08281 over Old Chariton River, Chariton River and Sand Branch Creek.	\$13,615	\$8,719	\$9,389
Macon	36	2P0479D	2002	Grading, paving and bridges, including Rte. 3 Interchange from Rte. 3 South to west of Rte. C. Involves bridges A6047, A6094, A6095 and L08291. Add two lanes for divided highway with freeway right of way.	\$24,038	\$20,422	\$17,857
Macon	36	2P0479E	2004	Stream and wetland restoration activities on wetland mitigation sites 2.1 miles east of Rte. 3 north jct. in Macon Co. and 1.3 miles east of Rte. 5/F intersection in Linn Co.	\$87	\$77	\$82
Macon	36	2P0479F	2004	Demolition of empty structures from the Linn County line east 7.3 miles.	\$363	\$355	\$395
Macon	36	2P0675	2001	Add turn lanes 4.0 miles east of Macon. Funded by MoDOT and Northeast Missouri Grain Producers. \$75,000 maximum MoDOT cost. Project will be let by others.	\$82	\$84	\$77
Macon	36	2P0732	2004	Ultrathin bonded wearing surface on US 36 from Rte. K to Shelby County line and US 63 from Rte. M to north of US 36.	\$759	\$942	\$11

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Macon	63	2P0701	2002	Additional culverts to increase capacity 0.3 miles south of Vine Street in Macon.	\$183	\$246	\$234
Macon	156	2S0735	2004	Repair scour of intermediate bent on bridge R-165 over Walnut Creek 2.0 miles east of Rte. 149 junction. Project to be completed using Federal Emergency Relief funds in amount of \$90,000.	\$95	\$56	\$63
Mercer	136	2P0665	2002	Replace/repair bridges, improve alignment, widen pavement & shoulders & improve intersections from Rte. C in Mercer County to 0.7 mile west of Rte. 139 south junction in Putnam County. 2P0443, 2P0444 & 2P0446 have been incorporated into this project. Project involves existing bridges H-954, H-955, H-956 and J-179.	\$10,996	\$9,012	\$9,457
Putnam	136	2P0663	2003	Relocation of Rte. 136 0.5 mi. north of existing Rte. 136 (Lucerne) from 1.0 mile west of Rte. 139 south junction to 0.3 mile east of Rte. 139 north junction. Project involves bridges J-180, J-101 and J-689. 2P0447 is incorporated into this project.	\$15,085	\$12,401	\$8,185
Randolph	24	2P0728F	2004	Thin lift overlay of portion of Rte. 24 from 0.8 mile east of Rte. 63 to Monroe County. To be let with 2P0728C, 2P0728D, 2P0728E.	\$391	\$402	\$0
Randolph	63	2P0489	2000	Grading, paving and bridges to add lanes for dual from South Business Rte. 63 to 0.1 mile south of Rte. F. TEA 21 High Priority Project. Project relates to 2P0489B and 2P0489C.	\$16,862	\$19,169	\$20,531
Randolph	63	2P0692	2004	Pavement repair, diamond grinding and spot pavement improvement at interchange (southbound lane) from south of Rte. NN/Bus. 63 to Boone County line.	\$1,361	\$1,342	\$32

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Randolph	63	2U0488D	2000	Grading, paving and new bridges to add 2 lanes for divided highway from 0.5 mile north of Rte. EE to 0.5 mile south of South Business Rte. 63 in Moberly. TEA 21 High Priority Project. Involves bridge A04921.	\$17,672	\$20,108	\$20,741
Saline	E	2S0687	2004	Replace bridge over Camp Creek 2.2 miles south of Rte. 41. Project involves bridge R-544.	\$791	\$646	\$296
Saline	O	2S0688	2004	Replace bridge over Salt Fork Creek 1.3 miles north of Rte. 240. Project involves bridge N-379.	\$1,987	\$1,365	\$1,135
Saline	ZZ	2S0463	2004	Replace bridge over Salt Pond Creek 3.2 miles northeast of Rte. 127. Project involves bridge N-212.	\$780	\$807	\$846
Schuyler	63	2P0464	2003	Replace bridge over Fabius River and resurface 8.3 miles (disconnected sections) from Iowa State line to 0.1 mile north of Rte. J. Project involves bridge H-384R.	\$8,070	\$5,593	\$5,342
Schuyler	63	2P0731	2004	Microsurface from north of Rte. J in Schuyler County south to Rte. 6 west in Adair County.	\$381	\$430	\$291
Sullivan	5	2P0725D	2004	Thin lift overlay of Bus. Rte. 5 in Milan from Rtes. 5 & 6 south junction to Rtes. 5 & 6 north junction in Milan.	\$84	\$97	\$1

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Sullivan	E	2P0725C	2004	Thin lift overlay of portion of Rte. E in Milan from Rte. 5 to Bus. Rte. 5 in Milan. To be let with 2P0725A, 2P0725B and 270725D.	\$39	\$44	\$0
Various	5	2P0725B	2004	Thin lift overlay of Rte. 5 from Rte. 136 in Unionville, Putnam County, to 4.0 mile south of Linneus in Linn County. To be let with 2P0725A, 2P0725C and 2P0725D.	\$2,399	\$2,740	\$1,051
Clark	61	3P0422	2004	Paving from Iowa State line to 0.7 mile north of Rtes. 61 and 136 Spur. Project involves 4 lane relocation, replacing Rte. B.	\$14,003	\$13,244	\$3,388
Clark	61	3P0422B	2003	Grading and bridges from Iowa State line to 0.7 mile north of Rtes. 61 and 136 Spur. Includes interchange at Rte. 136. Project involves 4 lane relocation. Involves bridges A-6396 and A-6397. \$1,000,000 Discretionary funds for right of way acquisition.	\$14,532	\$9,821	\$9,654
Clark	81	3L0400A	2004	Contract level course resurfacing from Rte. 136 to Rte. D and from Rte. Z to Rte. 16 (2 disconnected sections).	\$414	\$442	\$3
Knox	15	3L0400B	2004	Contract level course resurfacing from Rte. 6 south junction to Rte. 168.	\$743	\$922	\$3
Knox	156	3S0662	2004	Stream stabilization to protect bridge X-0905, 2.1 miles east of Macon County line at Salt River. Joint project with Corps of Engineers. Will be let by the Corps. 65% funding by Corps of Engineers. Cost shown is MoDOT's share.	\$85	\$76	\$71

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Lewis	61	3P0425	2003	Paving to add lanes for dual from Rte. B to 1.6 miles south of Rte. C. Incorporates 3P0425C.	\$12,306	\$10,854	\$10,326
Lewis	61	3P0425B	2002	Grading and bridges to add lanes for dual from 2.5 miles south of Rte. 16 to 1.6 miles south of Rte. C. Involves bridges A3422, A3385 and A3425. \$1,516,000 Discretionary funds in FFY 2001.	\$6,868	\$5,792	\$5,659
Lewis	61	3P0425D	2002	Grading to add lanes for dual from Rte. B to 2.5 miles south of Rte. 16.	\$5,940	\$3,605	\$3,174
Lewis	61	3P0695	2004	Epoxy seal bridge decks at various locations in Lewis County. Involves bridges A-384, A-3421, A-3424, A-3426, A-2899.	\$371	\$252	\$12
Lincoln	D	3S0464	2002	Grading, paving and bridge replacement at Cuivre River 1.2 miles south of Rte. TT. Project involves bridge N-730.	\$2,869	\$3,422	\$3,362
Lincoln	47	3P0674	2004	Grading and paving for southbound and northbound left turn lanes 2.2 miles west of Rte. 61 at Rtes. H & J.	\$616	\$862	\$613
Lincoln	61	3P0688	2004	Coldmill and resurface from 1.5 miles north of Rte. Z south 9.6 miles to 0.2 mile south of Rtes. K & V.	\$1,151	\$1,311	\$669

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Lincoln	147	3L0400O	2004	Contract Level Course from end of state maintenance to Rte. 47. To be let in combination with 3L0400E, 3L0400F, 3L0400G, 3L0400H and 3L0400J.	\$58	\$64	\$0
Marion	H	3L0400C	2004	Contract level course resurfacing from Rte. 36 to Rte. A. To be let in combination with 3L0400D, 3L0400I, 3L0400K and 3L0400L.	\$209	\$211	\$218
Marion	T	3L0400D	2004	Contract level course resurfacing from beginning of state maintenance to Rte. V. To be let in combination with 3L0400C, 3L0400I, 3L0400K and 3L0400L.	\$186	\$196	\$209
Marion	24	3P0575	2002	Paint and repair bridge on eastbound lanes over the Mississippi River at Quincy. The project is funded jointly with Illinois and involves bridge L-99R. Will be let by Illinois.	\$2,806	\$2,927	\$2,908
Marion	24	3P0616	2003	Deck overlay, joint repair and wrap cables on westbound Mississippi River Bridge at West Quincy. Project involves bridge A-4274. Illinois will let contract and pay all inspection costs. Cost shown is MoDOT's share. Missouri is responsible for 50% of the construction cost.	\$1,545	\$916	\$0
Marion	24	3P0686	2004	Remove debris from Quincy Memorial Bridge. Project let by Illinois. 50% funded by Illinois. Cost shown is MoDOT's share.	\$41	\$51	\$0
Marion	36	3P0413	2004	Grading, paving and bridges to upgrade to freeway 0.4 mile west of Rte. 61. Project involves grade separation over Munger Lane. Involves bridges A-6286 and A-6287.	\$1,907	\$1,919	\$1,607

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County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Marion	36	3P0413C	2002	Grading and bridges to add lanes for dual from Rte. 24 to 0.7 mile west of Rte. 61. Involves bridges A5908, A5991, A5992, A5993, A6133. Project partially funded with additional federal dollars. 3P0413E split from this project. \$9,978,000 Section 378 Demo funds for this project. Upgrade to freeway.	\$27,012	\$27,209	\$29,192
Marion	36	3P0413D	2003	Paving to add lanes for dual from Rte. 24 to 0.7 mile west of Rte. 61.	\$14,651	\$11,960	\$9,424
Marion	36	3P0671	2004	Repair expansion joints of the Mark Twain Memorial Bridge at Hannibal. This project is funded jointly with Illinois and involves bridge A-5054.	\$375	\$415	\$96
Marion	MM	3S0667	2002	Construction of eastbound and westbound left turn lanes at future Veteran's Road intersection 1.7 miles west of Rte. 61. Innovative Finance Project. 75% of the cost funded by Marion County.	\$49	\$54	\$50
Monroe	151	3S0574	2004	Grading, paving and replace bridge over Middle Fork Salt River 1.1 miles north of Rte. K. Project involves bridge P-2211.	\$1,479	\$1,174	\$394
Montgomery	E	3L0400E	2004	Contract level course resurfacing from Rte. 70 to Rte. V. To be let in combination with 3L0400F, 3L0400G, 3L0400H, 3L0400J and 3L0400O.	\$294	\$315	\$1
Montgomery	70	3I0685	2004	Install guard cable and upgrade guardrail end sections to fill gaps from Jonesburg to Wright City. Funding from open-container penalty.	\$1,671	\$1,627	\$1,504

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County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Montgomery	70	3I0701	2004	Ultrathin eastbound and westbound lanes from Callaway County line to Rte. F. To be let with 3I0702.	\$2,887	\$2,774	\$16
Montgomery	70	3I0702	2004	Install guard cable and upgrade guardrail end sections to fill gaps from west of Danville to Jonesburg. To be let with 3I0701. Funding from open-container penalty.	\$1,636	\$1,177	\$30
Montgomery	CC	3L0400F	2004	Contract level course resurfacing from Rte. A to Rte. 161. To be let in combination with 3L0400E, 3L0400G, 3L0400H, 3L0400J and 3L0400O.	\$167	\$185	\$170
Pike	P	3L0400G	2004	Contract level course resurfacing from end of state maintenance to Rte. 79. To be let in combination with 3L0400E, 3L0400F, 3L0400H, 3L0400J and 3L0400O.	\$143	\$142	\$1
Pike	W	3L0400H	2004	Contract level course resurfacing from Rte. 79 to Rte. H south junction. To be let in combination with 3L0400E, 3L0400F, 3L0400G, 3L0400J and 3L0400O.	\$193	\$201	\$0
Pike	54	3P0576	2004	Grading, paving and replace bridge over Noix Creek 1.6 miles west of Rte. UU. Project involves bridge H-530R.	\$2,129	\$1,759	\$826
Pike	NN	3L0400I	2004	Contract level course resurfacing from Rte. 61 to Rte. 54. To be let in combination with 3L0400C, 3L0400D, 3L0400K and 3L0400L.	\$376	\$307	\$326

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County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Pike	WW	3L0400J	2004	Contract level course resurfacing from Rte. D to Rte. W. To be let in combination with 3L0400E, 3L0400F, 3L0400G, 3L0400H and 3L0400O.	\$106	\$113	\$0
Ralls	F	3L0400K	2004	Contract level course resurfacing from Rte. 19 to Rte. C. To be let in combination with 3L0400C, 3L0400D, 3L0400I and 3L0400L.	\$158	\$163	\$172
Ralls	P	3L0400L	2004	Contract level course resurfacing from Rte. 19 to Rte. 54. To be let in combination with 3L0400C, 3L0400D, 3L0400I and 3L0400K.	\$435	\$462	\$472
Ralls	61	3P0703	2004	Upgrade intersection and install signals at Warren Barrett Drive in Hannibal.	\$358	\$714	\$77
Scotland	A	3S0659	2002	Stream realignment to protect bridge L0574 3.3 miles south of Rte. U at North Fabius River. Joint project with Corps of Engineers. Will be let by Corps. 65% funding by Corps of Engineers.	\$248	\$138	\$158
Shelby	36	3P0409B	2002	Grading, paving, bridges and ramps from 0.6 mile west of Rte. 15 to 0.7 mile east of Rte. 15. Involves bridge A5977. Project involves constructing an interchange at Rte. 15. 3P0409D split from this project.	\$11,559	\$9,843	\$11,421
Shelby	36	3P0694	2004	Microsurface from Macon County line to concrete pavement west of Monroe City.	\$1,171	\$930	\$9

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County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Warren	D	3L0400N	2004	Contract Level Course from Rte. 47 to Rte. T. To be let in combination with 3L0400M.	\$158	\$180	\$17
Warren	O	3L0400M	2004	Contract level course resurfacing from Rte. 47 to Rte. M. To be let in combination with 3L0400N.	\$243	\$260	\$233
Warren	47	3P0416	2003	Grading, paving, widen bridge and add lanes from old Rte. 40 to Rte. M in Warrenton. Project involves bridge A-3663. Project is related to 3P0416B and 3P0416C.	\$7,408	\$11,819	\$12,505
Warren	47	3P0661B	2004	Microsurfacing 0.1 mile south of Rte. MM south 5.4 miles to 1.2 miles north of Rte. CC. This project split from 3P0661.	\$299	\$255	\$175
Cass	2	4S1606	2004	Scrub seal roadway from Harrisonville city limits east to Rte. ZZ	\$176	\$165	\$6
Cass	2	4S1623	2004	Resurface Rte. 2 from S. Commercial St. to South St. and Rte. 7 (Mechanic St.) from Lexington St. to box culvert. Let in combination with other contract level course projects in the district.	\$160	\$255	\$33
Cass	7	4P1581	2003	Microsurface from 0.2 mile south of Rte. 71 to 1.0 mile south of Rte. 71. Let in combination with 4S1543.	\$38	\$53	\$60

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cass	J	4L0304	2003	Contract Level Course 5.1 mile south of Rte. 58 to Rte. 71. Let in combination with 4S1538, 4S1539 and 4S1580.	\$107	\$72	\$69
Cass	J	4S1539	2003	Contract level course from Rte. 58 south 5.1 miles in Kansas City area. Let in combination with 4S1538, 4L0304 and 4S1580.	\$746	\$288	\$231
Cass	Y	4S1580	2003	Contract level course from Rte. 58 to Rte. YY. Funded from 4R0300A. Let in combination with 4L0304, 4S1538 and 4S1539.	\$220	\$283	\$298
Cass	58	4S1057	2004	Widen to 4 lanes from Rte. D to 0.5 mile west of Prospect and 3 lanes from 0.1 mile east of Prospect to Scott in Belton. MARC funds \$1,292,000 and City of Belton funds \$750,000. Relates to 4S1057C.	\$7,155	\$10,873	\$4,534
Cass	58	4S1057B	2002	Widen to 3 lanes from 0.1 mile west of Scott Ave. to Rte. Y at Belton. Part funded by city of Belton (\$496,000).	\$3,580	\$4,138	\$4,111
Cass	58	4S1057C	2003	Grading, bridge and paving from 0.5 mile west of Prospect Avenue to 0.1 mile east of Prospect Avenue. Involves bridge A6158. Involves KCS Railroad. \$2,472,000 MoDOT Economic Development funds for this project. MARC providing \$1,516,000 and City of Belton \$287,000. Relates to 4S1057.	\$5,462	\$5,223	\$5,478
Cass	71	4P1356	2002	Pavement replacement, grading, drainage, widen and rehabilitate bridges from 2.0 miles north of Rte. 291 to 1.0 mile south of Rte. 2. Project involves bridges G-485R2, A-1622R, A-1624R, A-1489 and A-1490R. STP 2900 (402) *22 - \$240,000 Enhancement	\$22,390	\$18,929	\$19,014

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cass	71	4P1378	2004	Coldmilling, resurfacing, pavement repair and rehabilitate bridges in southbound lanes from 1.0 mile north of Jackson County to 3.0 miles south of Rte. 58. Project involves bridges A-2067R and A-2275R (county road overpass and East Fork Bridge). 4P1378B split from this project. Let in combination with 4P1379, 4P1379B and 4P1378B.	\$5,734	\$3,973	\$945
Cass	71	4P1378B	2004	Coldmilling, resurfacing, pavement repair and rehabilitate bridges in northbound lanes from 1.0 mile north of the Jackson County line to 3.0 miles south of Rte. 58. Involves bridges A-2067R & A-2275R (county road overpass and East Fork Bridge). Let in combination with 4P1379B, 4P1379 and 4P1378.	\$5,850	\$3,844	\$879
Cass	71	4P1379	2004	Coldmilling, resurfacing, pavement repair and bridge rehabilitation in southbound lane from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Project involves dual bridges A-2069R (county road overpass and East Fork Bridge). Let in combination with 4P1378, 4P1378B and 4P1379B.	\$8,458	\$4,330	\$1,037
Cass	71	4P1379B	2004	Coldmilling, resurfacing, pavement repair and bridge rehabilitation in northbound lanes from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Involves northbound lane bridge A-2069A (county road overpass and East Fork Bridge). Let in combination with 4P1378B, 4P1378 and 4P1379.	\$8,146	\$4,419	\$269
Cass	71	4P1536	2004	Landscaping at Rte. 2 interchange in Harrisonville. STP - 9900 (404) *22. City will provide 20% match.	\$100	\$141	\$84
Cass	291	4P1613	2004	Diamond grind, full depth repairs and asphalt overlay from Middle Big Creek to Rte. 58.	\$576	\$557	\$126
Clay	9	4S1553	2002	Concrete replacement, diamond grinding, crack seal and shoulder seal from Platte County line to US 169. Let in combination with project on Rte. 210 in Clay County with same type of improvement.	\$163	\$378	\$371

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RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clay	9	4S1607	2004	Cold mill and overlay with 1.75" SP 125 from north of Rte. 283 to the Heart of America Bridge. Let in combination with 4S1614.	\$1,056	\$638	\$68
Clay	9	4S1651	2004	Replace signal detector loops with video detectors from Rte. 283 to Tenth Avenue. Let in combination with 4S1607.	\$59	\$120	\$16
Clay	H	4L0324	2003	Contract Level Course from 112th Street to Rte. 10. Let in combination with 4S1540 and 4S1392.	\$50	\$186	\$168
Clay	H	4S1540	2003	Contract level course from Rte. 33 to 112th street in Kansas City area. Let in combination with 4L0324 and 4S1392.	\$330	\$336	\$298
Clay	29	4I1561	2003	Coldmilling and resurfacing northbound lanes from Platte County line to I-35. Funding from the Infrastructure Investment Pool.	\$264	\$412	\$423
Clay	33	4S1579	2004	Widen to three lanes and provide curbs and gutters from 0.3 mile north of Rte. 92 (Washington St.) to 1.0 mile south of Rte. 92 (19th St.). MoDOT to provide 25% of cost up to \$1.66 million from MoDOT Econ. Development fund.	\$6,683	\$4,511	\$20
Clay	33	4S1614	2004	Cold mill and overlay with 1.75" SP125 from Rte. 69 to Rte. 291. Let in combination with 4S1607.	\$523	\$348	\$208

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clay	35	4I1511	2003	Install concrete barrier wall in median and storm drainage system from Rte. 69 north junction to Pleasant Valley Road in Liberty.	\$4,597	\$4,569	\$4,665
Clay	35	4I1598	2003	Resurface deck of Paseo Bridge over Missouri River in Kansas City. Involves bridge L734. Let by District 4.	\$220	\$208	\$0
Clay	69	4S1550	2003	Microsurfacing from I-35 west junction to Platte County line. Let in combination with microsurface projects on Rtes. 1, 169 & 269 in Clay County.	\$595	\$430	\$421
Clay	92	4P1215	2002	Add center left turn lane and add part auxiliary lanes eastbound and westbound from west ramps at I-35 to Rte. 33 at Kearney. City of Kearney providing construction costs (estimate\$ 830,000).	\$3,035	\$2,544	\$2,702
Clay	92	4P1537	2004	Widen off-ramps and landscaping at I-35 interchange in Kearney. STP-9900(403) \$150,000 of *22 Enhancement Funds. City will provide 20% match for enhancement and 42% of ramp widening up to \$50,455.	\$326	\$484	\$8
Clay	MM	4S1107	2002	Grading, paving and replace bridge over Union Pacific Railroad 0.5 mile west of Rte. 69. Project involves bridge W-288.	\$1,446	\$1,581	\$1,613
Clay	152	4S1392	2003	Pavement repair, coldmilling and resurfacing east and westbound lanes from 0.5 mile west of I-35 to 0.1 mile east of Rte. 291 (3 disconnected sections). Let in combination with 4S1540 and 4L0324.	\$596	\$620	\$567

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clay	152	4S1483	2002	Widening to provide turn lanes and widen bridge over Rte. I-35 from Church Road to Forrest Road in Liberty. Project involves bridge A-495. Part funding by MARC and City of Liberty.	\$6,570	\$7,495	\$7,304
Clay	169	4P0934	2001	Grading, widen existing pavement to 5 lanes, widen bridge and paving of previously graded dual lane from 0.3 mile north of Rte. 169 Spur in Smithville to 0.8 mile north of Rte. I-435. TEA 21 High Priority Project. Project involves bridge A-4306.	\$18,819	\$17,311	\$17,926
Clay	169	4P1508	2001	Furnish and install brackets for aesthetic lighting on Broadway Bridge over the Missouri River in Kansas City. Involves bridge A4649. \$109,260 Enhancement funds under Project STP-3380(411). *22 funds City of Kansas City and Downtown Council providing remaining funds for this project.	\$226	\$737	\$648
Clay	169	4P1520B	2004	Microsurfacing southbound lanes only from south of Rte. 92 to north of I-435. To be let with 4S1615.	\$158	\$135	\$4
Clay	169	4P1549	2002	Microsurfacing, concrete replacement, diamond grinding, crack seal and shoulder seal from I-29 to the end of the Missouri River bridge. Let in combination with the microsurfacing projects on routes 1, 69 & 269 in Clay County.	\$654	\$787	\$820
Clay	169	4P1560	2003	Landscaping and beautification from the Broadway Bridge north to the railroad underpass south of Rte. 9 in Kansas City, MO. Matching funds provided by NKC and KC MO at the rate of 25% of \$550,000 or \$137,500. \$412,500 Enhancement funds STP 9900 (434) * 22.	\$588	\$776	\$616
Clay	169	4U0873	2000	Paint bridge at Rte. 9 interchange in Kansas City area. Project involves bridge A-1607R. Will be let in combination with 4U1292.	\$93	\$68	\$64

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clay	169	4U1314	2001	Paint Broadway Bridge over the Missouri River in Kansas City. Involves bridge A4649.	\$10,214	\$9,180	\$9,576
Clay	210	4P1589	2004	Partial depth pavement repair at I-435 interchange. Let in combination with 4I1612 and 4S1611.	\$406	\$400	\$27
Clay	210	4S0109B	2000	Paving on previously constructed rock fill base from east of relocated Rte. EE to 1.5 miles east of Rte. JJ. Project involves replacing bridge S-369 on existing Rte. 210. Will be let in combination with 4S0110D.	\$2,406	\$3,154	\$3,522
Clay	210	4S0110D	2000	Pave a previously graded roadbed and signing from 1.5 miles east of Rte. JJ to 0.3 mile west of Fishing River. Will be let in combination with 4S0109B.	\$4,308	\$5,270	\$4,974
Clay	210	4S1552	2002	Pavement repair, crack sealing, diamond grinding, coldmilling and bituminous resurfacing from Ozark Street to east of Walker Road in North Kansas City. Let in combination with project on Rte. 9 in Clay County with same type of improvement	\$238	\$413	\$363
Clay	210	4S1635	2004	Add right and left turn lanes at Walker Road, includes C&G and lighting modifications at 0.6 mile east of I-35. City of North Kansas City, Cerner Corporation and DED providing funds for PE, CE & city street improvements. MoDOT share 30% up to maximum of \$390,675. To be let by City.	\$1,308	\$430	\$0
Clay	269	4P1551	2003	Microsurfacing from I-35 to Rte. 210. Let in combination with microsurfacing projects on Rtes. 1, 69 & 169.	\$104	\$87	\$107

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clay	269	4U1303	2001	Construct approach roadways for new Chouteau Bridge, signing, lighting, signals and remove old bridge from north of Rte. 210 to Deramus Avenue over the Missouri River in Kansas City. TEA 21 High Priority Project. Funding provided by TEA 21 and City of Kansas City.	\$8,204	\$7,396	\$7,250
Clay	269	4U1303D	2000	Construct north and south abutments, steel over river and bridge deck for new Chouteau Bridge over the Missouri River in Kansas City. Involves bridge A5817. TEA 21 High Priority Project. Funding provided by TEA 21, Kansas City and \$15,314,566 discretionary bridge funds.	\$21,319	\$20,903	\$19,434
Clay	283	4S1615	2004	Microsurface travelway and fog seal shoulders from Rte. 69 to Rte. 9. To be let with 4P1520B.	\$238	\$223	\$3
Clay	291	4P1347	2002	Pavement repair, resurface and bridge rehabilitation from I-35 to Orchard Road. Project involves bridge L-499R and includes widening for right turn lane on Glen Hendren. To be let in combination with 4P1348.	\$3,327	\$3,061	\$3,098
Clay	291	4P1348	2002	Pavement repair, and resurface from I-435 to I-35. To be let in combination with 4P1347.	\$2,382	\$2,356	\$2,235
Clay	Var	4P1603	2004	Paint bridges on Rte. 9 at Briarcliff and on Rte. 169 over Rte. 9. Involves bridge A-2020 on Rte. 9 and A-1606R1 and A-1605 on Rte. 169.	\$248	\$163	\$174
Henry	7	4P1349	2004	Install basic lighting at Golden Drive intersection and Rte. 52 interchange.	\$227	\$168	\$166

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Henry	7	4S1608	2004	Scrub seal from 300 feet east of Vansant Street in Clinton to Benton County line.	\$229	\$196	\$63
Henry	13	4P1609	2004	Diamond grind and seal cracks from Rte. 7 to 2101.29' south of St. Clair County line.	\$491	\$373	\$7
Henry	52	4S1652	2004	Resurface from Rte. 13 to Eighth Street in Deepwater. To be let with 4S1648 and 4L0400A.	\$117	\$126	\$0
Jackson	7	4P1479	2004	Replace temporary signal intersection with a two-lane roundabout with basic lighting at Colbern Road intersection.	\$2,133	\$2,554	\$392
Jackson	7	4P1531	2002	Microsurface the southbound lane at Gate 3, 4, & 5 and the northbound lane at Gate 5 from 2.5 to 3.2 miles north of Rte. 50 (entrances to Lake Lotawana). U. I. P. bridge A-2447	\$13	\$20	\$94
Jackson	7	4P1619	2004	Microsurface from Colbern Road to Rte. 50. To be let with 4P1624 and 4S1621.	\$210	\$199	\$2
Jackson	V	4S1538	2003	Contract level course from Rte. 40, south 2.6 miles (north end of bridge A-4365). Let in combination with 4L0304, 4S1539 and 4S1580.	\$319	\$257	\$260

Construction Work in Progress in SFY 2004
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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	W	4S1625	2004	Microsurface roadway from east of Holmes to I-435. To be let with 4P1627.	\$286	\$358	\$5
Jackson	12	4S1406	2004	Rehabilitate existing pavement, repair shoulders and drainage from I-435 to end of state maintenance in Independence (3 disconnected sections). \$100,000 *22 funds STP-3304(401). \$616,000 suballocated STP funds through MARC.	\$2,733	\$1,958	\$143
Jackson	24	4P1124	2003	Pavement and bridge rehabilitation and removal of one bridge from east of Buckner to Lafayette County line. This project was combined with 4P1426. Remove bridge L-589R and move crossover from east to west side of bridge. Modify bridge rails and overlay decks on bridges A-2726, 2725, 5007 and widen bridge A-4363.	\$5,680	\$4,699	\$4,747
Jackson	29	4I1640	2004	Repair sidewalk and replace bridge rails on 14th Street Bridge over I-29 in Kansas City. Let by the city of Kansas City as part of the Riverfront Heritage Trail. Project will make bridge ped/bike friendly.	\$115	\$126	\$0
Jackson	35	4I1351	2003	Rehabilitate and paint bridge over I-35, lighting, signing and drainage at Independence Avenue (northeast corner downtown loop). Project involves bridge L-782R1.	\$1,718	\$1,304	\$1,560
Jackson	40	4U1126	2002	Replace bridge on Blue Ridge Boulevard 0.2 mile east of I-70. Project involves bridge J-529R.	\$2,050	\$2,078	\$2,175
Jackson	40	4X1307	2002	Install closed loop arterial system, signals, lighting and geometric revisions from Stadium Drive to Selsa Road. Part funded by MARC.	\$1,429	\$1,914	\$1,876

Construction Work in Progress in SFY 2004

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	50	4P1626	2004	Cold mill and overlay with 1.75" SP125 on Rte. 50 east outer road from Chipman Road to Vista Drive.	\$632	\$415	\$6
Jackson	70	4I1306	2004	Replace eastbound lanes and shoulders and install ITS features from I-470 to Rte. 7. Let in combination with 4I1352 and 4I1591. Includes ITS features from Noland Road to I-470. Construct auxiliary lane from I-470 to Little Blue Parkway. Project involves bridges L-981R and A-51R1.	\$23,339	\$24,727	\$16,630
Jackson	70	4I1352	2004	Replace westbound lanes, shoulders and install ITS features from I-470 to Rte. 7. Let in combination with 4I1306 and 4I1591. Includes ITS features from Noland Road to I-470. Q33 funds. Construct auxiliary lane from I-470 to Little Blue Parkway. Project involves bridges L-981R and A-53R1.	\$20,501	\$20,019	\$1,557
Jackson	70	4I1403	2003	Coldmilling, pavement repair and resurfacing of roadway and shoulders, guardrail and bridge rehabilitation from east of Bluff Street to west of Manchester Trafficway (eastbound and westbound lanes). Use all existing bridges. Involves bridges L07814, L07815, A02434, A02435, A02443, A02453, A02473, A02493, A02503, A02513, A02883, A02884, A02903, A02904, A03153, L09664, L09665.	\$10,993	\$14,206	\$10,809
Jackson	70	4I1528	2002	Microsurfacing, pavement marking, and raised pavement marker reflector replacement on I-70 from Manchester to I-470 and I-35 south leg of downtown loop. Let in combination with other microsurfacing projects in the district.	\$768	\$709	\$622
Jackson	70	4I1529	2003	Landscaping at Adams Dairy Parkway interchange. Enhancement funds approved by MARC and STP project number is STP-1200(403) *22. City of Blue Springs providing a 40% match.	\$855	\$898	\$785
Jackson	70	4I1591	2004	Treescaping and beautification from Blue Ridge Cutoff to Little Blue Parkway. 25% matching funds from City of Independence and 75% enhancement funds STP-3337(405) Q22. To be let in combination with 4I1306 and 4I1352.	\$185	\$271	\$191

Construction Work in Progress in SFY 2004
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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	70	4I1596	2004	Install guard cable, upgrade guardrail, grading and drainage from Rte. 7 in Blue Springs to Rte. D in Bates City. Funding from open-container penalty.	\$3,544	\$1,714	\$1,314
Jackson	70	4I1647	2004	Aesthetic fencing and landscaping from Prospect to the Paseo. \$500,000 funded from *22 enhancement funds STP-3330(418) with match from R/W & Const. Funds.	\$692	\$602	\$255
Jackson	71	4P1627	2004	Microsurface east and west outer road from Blue Ridge south to Cass County line (155th Street). End west outer road work at Rte. 150. To be let with 4S1625.	\$602	\$522	\$4
Jackson	71	4P1628	2004	Dowel bar retrofit, partial depth repairs, crack seal and diamond grind from Blue Ridge to end of concrete pavement.	\$1,621	\$1,813	\$360
Jackson	71	4S1543	2003	Microsurfacing from north of Rte. W (Bannister Road) to I-435. Let in combination with 4P1581.	\$127	\$181	\$169
Jackson	71	4U0011U	1999	Paving, signing, lighting and signals on Bruce R. Watkins Drive from 11th Street to 20th Street and from 27th Street to 31st Street in Kansas City. Kansas City providing \$2,688,791 for enhancements. Cost phased in SFY 1999, 2000 and 2001. Job incorporates Projects 4U0011, N, O, P, Q, T.	\$30,449	\$36,283	\$35,034
Jackson	71	4U0011V	2001	Landscaping on Bruce R. Watkins Drive from 52nd Street south to 77th Street in Kansas City. Project will be let by the City of Kansas City, with MODOT reimbursement as construction progresses.	\$1,700	\$1,870	\$0

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	71	4U0011W	2002	Landscaping on Bruce R. Watkins Drive from 31st Street to 52nd Street. Project will be let by the City of Kansas City, with MoDOT reimbursement as construction progresses.	\$2,247	\$2,243	\$0
Jackson	78	4S1340	2002	Install closed loop arterial system (signal interconnect) and permanent signals at two intersections from I-435 to Rte. 291 in the Kansas City area. Project funded in part by suballocated federal funds through MARC.	\$1,917	\$1,234	\$1,223
Jackson	78	4S1621	2004	Microsurface from Speck Road to Truman Road. To be let with 4P1619 and 4P1624.	\$145	\$111	\$4
Jackson	78	4U0916	2000	Widen to 4 lanes, extend Swope Drive to Holke and add signals from 0.3 mile east of Rte. 291 to 1.1 miles east of Rte. 291.	\$3,474	\$3,398	\$3,714
Jackson	150	4U0754	2002	Replace bridge over Blue River 1.0 mile north of Rte. D in Kansas City area. The project involves bridge Z-901. Part funded by Mid America Regional Council (MARC). To be let in combination with J4U0754B.	\$1,910	\$2,684	\$2,584
Jackson	150	4U0754B	2002	Coldmilling and resurfacing on two disconnected sections from east of Kansas State line to Holmes Road south junction in the Kansas City area. KC to be paid \$258,000 for 135th St. Holmes Rd. Project will be resurfaced from 135th. St. to job 4U1011.	\$648	\$298	\$251
Jackson	150	4U1096	2001	Reconstruct roadway to provide a dual lane facility from Rte. D to Rte. 71 in Kansas City area. \$3,528,000 MODOT Economic Development funds for this project.	\$17,167	\$18,114	\$17,783

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	150	4X1324	1999	Add right turn lane on eastbound approach and left turn lane on northbound approach at intersection of Ward Road in Lee's Summit. MODOT responsible for \$459,000 construction and \$56,000 right of way costs. Project to be let by City of Lee's Summit.	\$571	\$378	\$66
Jackson	291	4P1416	2002	Repainting and deck rehabilitation on northbound lanes of Missouri River Bridge. Project involves bridge L-568R1.	\$6,955	\$7,274	\$4,299
Jackson	291	4P1418	2003	Replace temporary signals with permanent signals and add a right turn lane at the intersection of Bayberry Street in Lee's Summit. Let in combination with 4I1405 and 4P1419. \$68,000 suballocated funds through MARC.	\$225	\$225	\$254
Jackson	291	4P1419	2003	Replace temporary signals with permanent signals at the intersection of Mulberry Street in Lee's Summit. Let in combination with 4I1405 and 4P1418. \$130,000 suballocated funds through MARC.	\$223	\$230	\$210
Jackson	291	4P1421	2003	Unbonded PCCP overlay, rehabilitate bridges, permanent signals at Persels Road and left turn storage from Rte. 50 to north of Stuart Road. \$124,000 suballocated funds through MARC for signal work. Let in combination with 4P1516. Project involves bridge A-2362 (dual).	\$5,279	\$5,173	\$5,140
Jackson	291	4P1501	2002	Widening, resurfacing, mechanically stabilized earth wall, turn lane and ramp reconstruction on 39th Street in Independence. City providing design, right of way, utility adjustments and 75% of construction cost. This project is funded from 4P1501B. Payback to occur in SFY 2004.	\$2,245	\$2,694	\$3,198
Jackson	291	4P1624	2004	Microsurface from Mulberry Street to Rte. 50. To be let with 4P1619 and 4S1621.	\$449	\$408	\$4

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	291	4U0564F	2001	Pave previously graded roadbed for added lane to provide a dual divided highway on the Missouri River Bridge in Kansas City. Construct with 4U0566B. Project relates to 4U0564E.	\$1,755	\$1,662	\$1,285
Jackson	291	4U0566B	2001	Pave previously graded roadbed from south of Rte. 210 to north of Rte. 24. Construct with 4U0564F.	\$6,878	\$7,830	\$8,240
Jackson	291	4U0932	1999	Grading, paving, bridges, signals and lighting for 4 lane roadway from 1.6 miles south of Rte. 50 to south of Rte. 150 in Kansas City/Lee's Summit area. Includes outer roads and a diamond interchange at Rte. 150. Involves bridges A5892 and A5893. \$190,000 FHWA Innovative Bridge Research and Construction Program funds.	\$37,145	\$34,893	\$38,045
Jackson	350	4P1362	2004	Replace bridge on westbound lane over Little Blue River 0.1 mile east of Noland Road. Project involves bridge K-784R.	\$2,024	\$1,817	\$703
Jackson	350	4P1525	2003	Slide repair 0.5 mile west of Rte. V (Noland Road). Let in combination with 4S1422.	\$777	\$747	\$705
Jackson	350	4S1422	2003	Pavement repair, coldmilling and resurfacing east and westbound lanes and rehabilitate 2 bridges from I-435 to 1.1 miles east of Rte. V. Project involves bridges L-874R and L-875R. Use existing bridges A-4446 and K-784R. Let in combination with 4P1525.	\$10,450	\$10,225	\$8,955
Jackson	435	4I0265B	1996	Signals and geometric revisions at 103 Rd. Street Wornall Road intersection.	\$68	\$76	\$0

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	435	4I0712	2003	Coldmilling, resurfacing, and bridge rehabilitation from 0.1 mile south of Rte. 78 (23rd Street) to Sni-A-Bar Road. Involves bridges A0993, A0992, A0991, A0990, A1268 (dual) and A0995 (dual)	\$23,048	\$14,869	\$10,560
Jackson	435	4I0766C	2001	Reconfigure I-435 portion of I-470/I-435/Rte. 71 interchange, new and relocated pavement and bridges from north of Bannister Road to west of Grandview Road. Construct 5 new bridges (A6246, A6245, A6236, A6247 and A6248). Includes signing and lighting. \$4,400,000 Interstate Maintenance Discretionary funds and \$407,000 Enhancement funds under STP-3300(502).	\$46,628	\$55,888	\$54,170
Jackson	435	4I0804	2002	Add 1 lane to provide 3 through lanes in each direction at Rte. 350 interchange from 1.8 miles south of I-70 to 63rd Street in Kansas City. Involves rebuilding bridges A-1353R, A-1354R, A-1357R and A-1327R. Project relates to and includes P.E. and R/W costs for 4I0804B.	\$42,088	\$44,818	\$29,203
Jackson	435	4I0804B	2001	Replace Sni-A-Bar Bridge and build 2 new bridges on Rte. 350 at Rte. 350 interchange in Kansas City area. Involves bridges A1269, A1355R and A1356R. Split from 4I0804.	\$7,547	\$8,972	\$8,555
Jackson	435	4I1299	2000	Resurface and rehabilitate bridges from 63rd Street to Hickman Mills Drive. Project involves bridges A-13272, A-14853, A-14854, A-16403, A-16404, A-16423, A-16424 and A-19223.	\$9,315	\$11,512	\$11,711
Jackson	435	4I1558	2003	Landscaping from 87th Street interchange to north of Rte. W (Bannister Road) interchange. \$408,000 Enhancement funds STP-9900(438) *22. Match provided by Kansas City.	\$855	\$581	\$452
Jackson	470	4I0766D	2002	Reconstruct westbound lanes of I-470, build 6 new bridges and remove 9 existing bridges from Blue Ridge Boulevard west to Grandview Road. Bridges A1923, A1876, A1924, A1921, A1922, A1873, A1854 A1872 and A1877. \$56,650,000 to be financed with bonding. \$6,801,000 Federal Discretionary funds. Remaining costs out of district's budget. This is second project in the I-470/I-435/Rte. 71 interchange.	\$66,279	\$73,243	\$67,575

Construction Work in Progress in SFY 2004
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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	470	4I0766E	2004	Realign EB I-470 thru the interchange (6 new bridges, 7 MSE walls, 3 sound walls, and remove 10 bridges from Blue River east to Blue Ridge Blvd. Split from 4I0766. \$200,000 Enhancement funds STP 9900 (437) Q22. KCMO will pay \$403,000 for sewer relocation. 3% maximum liquidated savings added to CE incidentals for a total of 10% (RW & PE in 4I0766).	\$69,694	\$58,123	\$20,874
Jackson	470	4I0766H	2001	Asbestos abatement, demolition and underground storage tank removal at the I-470/I-435/Rte. 71 interchange and from Blue Ridge Blvd. to Bannister Road. The project relates to 4I0766, 4I0766D, E, F and G. Split from 4I0766.	\$761	\$244	\$654
Jackson	470	4I0766I	2003	Asbestos abatement, removal of improvements and demolition from Red Bridge Road to Longview Rd. (I-435, I-470 and US 71 interchange). Project relates to 4I0766E, F and G. This is the second demolition contract.	\$371	\$177	\$615
Jackson	470	4I1405	2003	Install permanent signals and modify lighting at Woods Chapel Road interchange. Let in combination with 4P1418 and 4P1419. 80% suballocated funds through MARC.	\$226	\$328	\$336
Jackson	470	4I1532	2003	Widen Colbern Road for left turn lane to northbound I-470 and to southbound Rte. 291 at Colbern Road interchange. Use existing bridges in place. \$24,000 funded by City of Lee's Summit. Includes modification of signals.	\$190	\$447	\$449
Jackson	470	4I1548	2002	Concrete replacement, diamond grind, crack seal and shoulder seal from Raytown Road to Bowlin Road.	\$1,787	\$2,485	\$2,349
Jackson	470	4I1617	2004	Overlay the decks of two bridges (View High and Cedar Creek) and adjust approach slabs at View High, Cedar Creek and Little Blue River.	\$1,216	\$2,140	\$621

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	Var	4I1327D	2002	Construction of advanced freeway traffic management system (ITS) at the I-435, I-470, 71 interchange (Triangle). Job related to J4I1327C. This project will be let in combination with J4I0766D.	\$1,168	\$1,728	\$1,107
Johnson	D	4S1141	2004	Grading, paving and replace bridge over Long Branch 3.0 miles south of Rte. 50. Project involves bridge A-746. Existing bridge will be replaced with new bridge A-6774.	\$1,394	\$967	\$416
Johnson	W	4S1648	2004	Asphalt resurfacing and rumble strips from 0.8 mile south of US 50 to 1.1 miles south of US 50. To be let with 4S1652 and 4L0400A.	\$54	\$73	\$8
Johnson	13	4P1629	2004	Resurface with 1 3/4" superpave asphaltic concrete from Lafayette County line to Rte. E.	\$469	\$351	\$2
Johnson	50	4P1190B	2002	Grading, bridge widening and paving to add ramps for a half-diamond interchange on west side of PCA Road 0.9 mile east of Rte. 13 in Warrensburg. Project involves bridge A-4300. Widen PCA Road. Design cost by city. Project relates to 4P1190.	\$4,678	\$3,753	\$4,026
Lafayette	H	4S1446	2002	Replace bridge over Davis Creek 2.4 miles south of I-70. Project involves bridge X-403.	\$1,616	\$1,679	\$1,719
Lafayette	13	4P1102F	2001	Grading, drainage, build 3 bridges and landscape Rte. 24 interchange from Missouri River to Rte. 24. \$126,000 Innovative Bridge Research & Const. Funds & \$114,000 Enhancement Funds under STP-9900(401) & (402). 20% match will be provided equally by City of Lexington and district operations budget.	\$12,200	\$10,820	\$10,408

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Lafayette	13	4P1102J	2003	Paving and signing from Missouri River Bridge to Rte. 24. Project relates to 4P1102B.	\$6,187	\$5,118	\$3,994
Lafayette	13	4S1584	2004	Resurface 2-12' lanes from Rte. 13 to Rte. T in Higginsville. Let by City of Higginsville. Cost represents MoDOT's share. Funded from 4R0300A.	\$67	\$72	\$0
Lafayette	24	4P1631	2004	Chip and seal travel lanes from Rte. 224 to Rte. 65. Except 4432.5' PCCP section at Tabo Creek.	\$493	\$309	\$8
Lafayette	70	4I1059	2003	Build eastbound slip ramp, remove 2 slip ramps and widen south outer road at Rte. 131 for left turn lane in Odessa.	\$2,510	\$2,854	\$4,032
Lafayette	70	4I1059C	2001	Removal of building and concrete slabs on parcel 10 in southeast quadrant of Rte. 131 interchange. Relates to 4I1059.	\$12	\$10	\$9
Lafayette	70	4I1435	2001	Coldmill and resurface eastbound lanes from Rte. 13 to Saline County line.	\$7,970	\$10,878	\$10,883
Lafayette	70	4I1482	2001	Coldmill and resurface westbound lanes from Rte. 13 to Saline County line. Includes pavement repair and guard rail replacement.	\$7,824	\$10,396	\$9,740

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Lafayette	70	4I1590	2004	Construct bridge on South Outer Road over Sni-A-Bar Creek 1.2 miles west of Rte. WW. Involves bridge A-6409. 50/50 Innovative Financing up to \$956,000 total cost with Lafayette County.	\$837	\$779	\$769
Lafayette	70	4I1594	2004	Install guard cable, upgrade guardrail, grading and drainage from Rte. D in Bates City to Rte. O and Rte. M. Funding from open-container penalty.	\$2,915	\$883	\$232
Lafayette	70	4I1595	2004	Install guard cable, upgrade guardrail, grading and drainage from Rte. T to Saline County. Funding from open-container penalty.	\$3,066	\$1,120	\$316
Lafayette	70	4I1599	2004	Install guard cable, guard rail, grading, drainage and milled rumble strips on inside shoulders from Rte. O/M to Rte. T. Funding from open-container penalty.	\$3,365	\$1,341	\$359
Lafayette	70	4I1610	2004	Full depth PCCP pavement repair from Johnson Drive east of Odessa to Rte. 13.	\$514	\$439	\$477
Lafayette	131	4L0400A	2004	Contract level course resurfacing from I-70 south outer road to Rte. OO. To be let with 4S1652 and 4S1648. City of Odessa providing \$97,000 for resurfacing parking area.	\$122	\$183	\$4
Lafayette	131	4S0984	2004	Replace bridge and realign roadway at new grade 1.5 miles south of Rte. 24 at Crews Branch. Project involves bridge S-42.	\$3,033	\$2,184	\$1,679

Construction Work in Progress in SFY 2004
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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Platte	9	4S1632	2004	Cold mill and overlay with 1.75" SP125 from Rte. 45 to Rte. FF.	\$203	\$174	\$6
Platte	29	4I1563	2003	Coldmilling and resurfacing northbound lanes from I-435 north junction to I-435 south junction. Funding from the Infrastructure Investment Pool.	\$364	\$385	\$368
Platte	45	4L0400B	2004	Contract level course resurfacing from Buchanan County line to Rte. 273. To be let in combination with 1L0400F, 1L0400G and 1L0400H.	\$728	\$682	\$525
Platte	69	4U1292	2000	Paint superstructure and resurface southbound lane of the bridge over the Missouri River at the Kansas State line in Kansas City. Project involves bridge K-456R. Will be let in combination with 4U0873. Project is jointly funded by Kansas.	\$4,096	\$4,220	\$3,892
Platte	92	4P1211	2004	Replace bridge over Second Creek 1.5 miles east of Rte. C. TEA-21 High Priority Project. Project involves bridge J-784.	\$2,965	\$3,547	\$948
Platte	152	4P1524	2002	Twin bridges over Ambassador Drive, 1/2 diamond interchange and auxillary lanes east of ramps from I-29 to end of divided pavement. Involves bridges A6682 and A6683. Let in combination with J4U1167. This project is funded by the City of Kansas City with Tax Increment Financing Funds.	\$8,200	\$8,564	\$7,595
Platte	152	4S1611	2004	Full depth pavement repair from I-435 to Rte. K. To be let in combination with 4I1612 and 4P1589.	\$299	\$385	\$10

Construction Work in Progress in SFY 2004
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County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Platte	152	4U1167	2002	Add eastbound lane and construct an interchange at Green Hills Road from west of Green Hills Road to west of Stagecoach Road in the Kansas City area.	\$12,922	\$13,265	\$11,870
Platte	435	4I1542	2003	Concrete replacement, diamond grinding, crack seal and shoulder seal from Missouri River in Platte County to Rte. 69/I-35 interchange in Clay County (2 disconnected sections). Does not include the I-29 section. Funded from 4R0300A.	\$3,682	\$4,164	\$4,366
Platte	435	4I1612	2004	Dowel bar retrofit, full depth pavement repair, crack sealing and diamond grind from I-29 to the Missouri River. To be let in combination with 4S1611 and 4P1589.	\$1,869	\$2,176	\$36
Ray	10	4P1633	2004	Scrub seal roadway from Kansas City Avenue to east of Rte. C.	\$191	\$154	\$8
Ray	13	4L0400C	2004	Contract level course resurfacing from Caldwell County line to East 172nd Street. To be let with 2P0728A and 2P0728B.	\$363	\$469	\$3
Ray	13	4P1102C	2000	Substructure for new bridge over the Missouri River near Lexington. Involves bridge A5664. TEA 21 High Priority Project. Relates to 4P1102.	\$25,934	\$22,899	\$21,246
Ray	13	4P1102D	2002	Superstructure for new bridge over the Missouri River near Lexington. Project relates to 4P1102. Involves bridge A5664. Discretionary funds in amount of \$1,411,360.	\$13,425	\$20,215	\$18,255

Construction Work in Progress in SFY 2004

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Ray	13	4P1102E	2003	Concrete girder and deck for new bridge over the Missouri River near Lexington. Involves bridge A5664. TEA-21 High Priority Project. Relates to 4P1102.	\$11,382	\$11,092	\$8,352
Ray	13	4P1102G	2002	Grading and drainage for 4 lane divided highway from the Norfolk Southern Railroad to Missouri River. Project relates to 4P1102B, Bridge Nos. A6314 and A6315.	\$25,478	\$21,888	\$19,802
Ray	13	4P1102H	2003	Grading and drainage for 4 lane divided highway from Rte. 10 to BNSF and Norfolk Southern Railway Companies. Relates to 4P1102B.	\$8,965	\$6,715	\$3,256
Ray	13	4P1102I	2004	Scoping to build 6 bridges for 4 lane divided highway from Rte. 10 to Rte. J. Project involves bridges A-6121, A-6122, A-6123, A-6124, A-6025 and A-6026.	\$13,202	\$13,717	\$229
Ray	13	4P1102K	2004	Paving for 4 lane divided highway from Burlington Northern Santa Fe Railroad to Missouri River.	\$8,676	\$6,825	\$489
Various	Var	4I1327C	2002	Construct intelligent transportation system on I-35, I-70, Rte. 71, I-435 and I-670 in Kansas and Missouri. Relates to 4I1327 and 4I1327D. Kansas DOT providing 42% of the cost. Award cost includes \$10,094,000 non-contractual. Preliminary engineering charged to 4I1327.	\$44,762	\$39,206	\$31,867
Various	Var	4I1566	2003	KC Scout and Transit Interface, Clay County ITS deployment and ramp metering on I-435 at various locations in Kansas City region. 2000 TEA - 21 ITS deployment program funds (ITS - 0029 (401) (\$1,022,347 ITS funds) \$409,000 state funds and \$613,000 soft match. Includes design & deployment of ramp metering.	\$1,431	\$1,528	\$205

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Various	Var	4I1569	2004	SFY 2004 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. Project to be funded 58% by MoDOT and 42% (\$1.68 Million) by KDOT.	\$4,000	\$5,285	\$1,099
Benton	H	5L0400A	2004	Contract level course resurfacing from US 65 to Rte. B. To be let in combination with 5L0400B, 5L0400C, 5L0400I and 5P0827.	\$423	\$390	\$0
Benton	65	5L0400C	2004	Contract level course resurfacing on Rte. 65 east outer roadway from Main Street overpass north to end. To be let in combination with 5L0400A, 5L0400B, 5L0400I and 5P0827.	\$48	\$55	\$53
Benton	65	5P0807	2004	Add southbound on and northbound off ramps to complete the interchange at the Truman Dam Access Road near Warsaw. Funded by U.S. 65 and Truman Dam Access Road Transportation Development District.	\$1,290	\$1,202	\$26
Benton	BB	5L0400B	2004	Contract level course resurfacing from US 65 to end of maintenance. To be let in combination with 5L0400A, 5L0400C, 5L0400I and 5P0827.	\$256	\$236	\$222
Boone	J	5L0400D	2004	Contract level course resurfacing from Rte. 124 to I-70. To be let in combination with 5L0400E, 5L0400F, 5L0400G, 5L0400R and 5S0818.	\$376	\$368	\$1
Boone	N	5L0400E	2004	Contract level course resurfacing from Rte. 163 to end of maintenance. To be let in combination with 5L0400D, 5L0400F, 5L0400G, 5L0400R and 5S0818.	\$172	\$147	\$129

Construction Work in Progress in SFY 2004

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Boone	63	5P0801	2004	Resurface southbound lanes, bridge rehabilitations and resurface a section of northbound lanes near Rte. Y from 0.5 mile north of Rte. 163 to Rte. A.	\$5,358	\$3,989	\$2,437
Boone	70	5I0789	2004	Add auxiliary lanes, expand and lengthen ramps, realign I-70 WB with a new bridge, and other geometrics at the I-70/Rte. 63 interchange in eastern Columbia.	\$9,317	\$12,811	\$4,724
Boone	AC	5U0673	2001	Grading, paving and signals from Rte. 163 to Grindstone Ave. to Rte. 63. Involves widening to 4 or 5 lanes (part) and new location (part). R/W and const. part funded by Columbia. \$376,000 enhancement funds for sidewalks under STP-2115(502). Let in combination with 5U0748.	\$14,960	\$14,415	\$17,024
Boone	AC	5U0748	2001	Grading, paving and signals at intersection of Rte. 163 (Providence Road) and Rte. AC (Nifong Blvd.). Project will widen highway to 5 lanes and modify existing signals. Columbia providing \$18,000 for sidewalks. Let in combination with 5U0673.	\$800	\$951	\$898
Boone	EE	5L0400F	2004	Contract level course resurfacing from Howard County line east to Rte. J. To be let in combination with 5L0400D, 5L0400E, 5L0400G, 5L0400R and 5S0818.	\$68	\$56	\$0
Boone	PP	5L0400G	2004	Contract level course resurfacing from 0.5 mile east of Rte. 63 connector to end of maintenance. To be let in combination with 5L0400D, 5L0400E, 5L0400F, 5L0400R and 5S0818.	\$239	\$266	\$0
Boone	163	5S0818	2004	Thin lift overlay resurfacing from Rte. K to Rte. 63. To be let with 5L0400D, 5L0400E, 5L0400F, 5L0400G and 5L0400R.	\$273	\$301	\$238

Construction Work in Progress in SFY 2004

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Callaway	54	5P0678D	2001	Grading, paving & bridge to build diamond interchange, including outer roads on all four quadrants, at Rte. 54 and Rte. HH intersection in Fulton. Involves bridge A-6556. Advance funding by Fulton 54 Trans. Corp. MoDOT payback to occur in SFY 2005-2008 under Project 5P0678F. Let in combination with 5P0678E.	\$9,528	\$7,141	\$8,049
Callaway	54	5P0678E	2001	Grading and paving of outer road at southeast quadrant of Rte. HH and Rte. 54 interchange (Rte. 54 south outer road). Funded by City of Fulton. MoDOT payback to occur in SFY 2005-2008 under Project 5P0678F. Entrance is into Dollar General Warehouse. Split from and let in combination with 5P0678D.	\$527	\$408	\$525
Callaway	54	5P0704	2002	Coldmill and resurface pavement, pave shoulders, rehabilitate bridge and slide repair from 2.4 miles north of I-70 to north junction of Rte. 54 and Bus. Rte. 54 (westbound lanes). Project involves bridge A-2109.	\$4,377	\$3,336	\$4,299
Callaway	70	5I0762	2003	Resurfacing, pavement repair, guardrail on westbound lanes of I-70 from 0.4 mile east of Rte. 54 west to the Boone County line.	\$7,278	\$6,540	\$6,418
Callaway	70	5I0796	2004	Resurface westbound lanes from Montgomery County line to 0.5 mile west of Rte. D overpass.	\$2,986	\$2,649	\$2,510
Callaway	70	5I0815	2004	Install guard cable in the median for safety purposes from Rte. I-70/63 east to 1.0 mile east of the Montgomery County line. Includes sections in Boone, Callaway and Montgomery counties. Funding from open-container penalty.	\$3,383	\$3,433	\$78
Callaway	70	5I0843	2004	Resurface the westbound lanes including a section of pavement replacement from 0.5 mile west of Rte. D overpass west to east of Rte. 54.	\$4,316	\$3,473	\$45

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Callaway	94	5S0351B	2001	Four bridge replacements on disconnected sections from 2.4 miles west of Rte. AA to 2.0 miles west of Rte. PP. Project involves bridges S-552, S-553, S-908 and T-562.	\$8,011	\$6,872	\$6,840
Camden	5	5P0590E	2002	Grading for 4 lanes, drainage, bridges, paving 2 lanes and removal of old Niangua bridge from 0.4 mile north of Niangua Bridge south to 1.7 miles south of Niangua Bridge. Project involves bridge K-510A	\$26,790	\$21,542	\$19,877
Camden	5	5P0591B	2003	Grading for 4 lanes, drainage, and new bridge at Rte. 54 and Rte. 5 from 0.1 mile north of Rte. 54 to 0.1 mile south of Rte. 54. Relates to 5P0590, 5P0591 and 5P0591C. Involves bridge A6392.	\$2,862	\$2,540	\$3,523
Camden	C	5L0400H	2004	Contract level course resurfacing from Rte. A to Rte. 17. To be let in combination with 8L0400B and 8L0400J.	\$415	\$404	\$1
Camden	F	5L0400I	2004	Contract level course resurfacing from Rte. 5 to end of maintenance. To be let in combination with 5L0400A, 5L0400B, 5L0400C and 5P0827.	\$135	\$148	\$136
Camden	54	5P0803	2003	Geometric Improvements and addition of a signal at the intersection of Rte. 54 and Nichols Road in Osage Beach. Let by City of Osage Beach. Costs shown are MoDOT share.	\$56	\$105	\$50
Cole	D	5L0400J	2004	Contract level course resurfacing from US 50 south to Rte. C. To be let in combination with 5L0400K and 5L0400Q.	\$195	\$194	\$170

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cole	E	5L0400K	2004	Contract level course resurfacing from Rte. 54 to Rte. B. To be let in combination with 5L0400J and 5L0400Q.	\$167	\$162	\$148
Cole	54	5P0768	2002	Resurface eastbound lanes and rehabilitate bridge from Miller County line to west of Rte. E. Involves bridge A28681. Project involves bridges No. A28681	\$3,242	\$2,623	\$2,520
Cole	54	5P0769	2002	Resurface westbound lanes from west of Rte. E to Miller County line.	\$3,501	\$2,891	\$2,866
Cole	54	5P0822	2004	Replacing failed expansion joints on northbound Missouri River Bridge at Cole/Callaway County line in Jefferson City.	\$767	\$518	\$20
Cole	63	5P0344	2001	Grading and paving to build interchange from west of Osage River to junction of Rte. 50 and Rte. 63. Related projects are 5P0344B and 5P0344C.	\$7,011	\$7,451	\$7,654
Cole	179	5U0441G	2001	Grading, paving and bridge for new 4 lane highway from Edgewood Drive to Rte. C in Jefferson City. Advance funding by Highway 179 Transportation Corp. MoDOT payback to occur in SFY's 2000-2009 under Project 5U0441.	\$18,545	\$17,320	\$18,761
Cole	179	5U0441J	2003	Grading, paving and two bridges for new 4 lane highway from Rte. C to Rte. B in Jefferson City. Involves bridges A6741, A6742 and A6993. Advance funding by Highway 179 Transportation Corp. MoDOT payback to occur in SFY 2000-2009 under project 5U0441.	\$20,184	\$22,090	\$18,227

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cooper	5	5P0823	2004	Thin lift overlay resurfacing from Rte. J south to US 50. To be let in combination with 5L0400P.	\$241	\$396	\$10
Cooper	B	5S0519	2004	Grading, paving and replace bridge at Moniteau Creek 3.4 miles south of Rte. J. Project involves bridge P-868.	\$610	\$646	\$469
Cooper	98	5L0400R	2004	Contract level course resurfacing from I-70 to Rte. 87. To be let in combination with 5L0400D, 5L0400E, 5L0400F, 5L0400G and 5S0818.	\$244	\$224	\$0
Gasconade	28	5S0834	2004	Resurface roadway from east of Rte. 19 to Fourth Street in Owensville.	\$151	\$163	\$146
Maries	C	5L0400L	2004	Contract level course resurfacing from Rte. 28 to Rte. H. To be let in combination with 5L0400M, 5L0400N, 5L0400O, 9L0400U and 9L0400V.	\$66	\$53	\$1
Maries	H	5L0400M	2004	Contract level course resurfacing from Rte. 68 to Rte. C. To be let in combination with 5L0400L, 5L0400N, 5L0400O, 9L0400U and 9L0400V.	\$313	\$272	\$0
Maries	P	5L0400N	2004	Contract level course resurfacing from US 63 to Rte. 68. To be let in combination with 5L0400L, 5L0400M, 5L0400O, 9L0400U and 9L0400V.	\$177	\$143	\$1

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Maries	EE	5L0400O	2004	Contract level course resurfacing from Rte. 28 to end of maintenance. To be let in combination with 5L0400L, 5L0400M, 5L0400N, 9L0400U and 9L0400V.	\$105	\$129	\$0
Miller	17	5P0729	2004	Replace and relocate bridge over Tavern Creek 2.3 miles north of Pulaski County. Project involves bridge K-42.	\$2,428	\$1,919	\$1,514
Miller	52	5P0484	2003	Grading and paving to widen to three lanes with curb and gutter from Bus. Rte. 54 and Rte. 52 south 1.5 miles.	\$3,671	\$3,914	\$3,848
Miller	52	5S0537	2004	Grading, pave 2 lanes and replace bridges over Dog Creek and Coon Creek 1.9 miles east of Rte. 17. Project involves bridges K-819 and S-535. 5S0538 combined into this project.	\$4,562	\$4,191	\$809
Miller	52	5S0723	2003	Replace bridge over Big Tavern Creek, grading and paving from 1.8 miles east of Rte. E to 1.9 miles west of Maries County line. Project involves bridge T-962.	\$6,023	\$5,484	\$861
Miller	54	5P0649	2003	Grading, drainage, new bridge and paving to add lanes for 4 lane divided highway from 0.4 mile east of Bus. Rte. 54 west junction to 0.5 mile west of Bus. Rte. 54 east junction. Use existing bridge A-1479 for future westbound lanes. \$500,000 from Fed. Innovative Bridge Research & Construction Program. 5P0649B and 5P0649C incorporated into this project.	\$13,305	\$11,199	\$10,237
Miller	54	5P0817	2004	Construct acceleration lane in the median of Rte. 54 in the eastbound direction at Rte. FF east of Eldon.	\$233	\$256	\$299

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Moniteau	V	5L0400Q	2004	Contract level course resurfacing from Rte. C to Rte. A. To be let in combination with 5L0400J and 5L0400K.	\$151	\$126	\$118
Morgan	5	5P0827	2004	Thin lift resurfacing of roadway from Rte. TT south junction south to Camden County line. To be let with 5L0400A, 5L0400B, 5L0400C and 5L0400I.	\$462	\$713	\$649
Osage	50	5P0344D	2004	Grading and plantings for wetland development at Mari Osa Delta near Rte. 50/63 interchange. Required as wetland mitigation in Corps of Engineers permit.	\$173	\$138	\$150
Pettis	O	5L0400P	2004	Contract level course resurfacing from Rte. HH to Rte. N. To be let in combination with 5P0823.	\$262	\$202	\$175
Pettis	AA	5S0567	2004	Replace bridge over Muddy Creek 3.1 miles west of Rte. 127. Project involves bridge P-186.	\$542	\$590	\$445
Various	70	5I0804	2003	Upgrade guard rail to current standards along I-70 in Cooper, Boone, and Callaway Counties. Partially funded by Div. of Public Safety.	\$4,682	\$3,127	\$2,433
Franklin	A	6L0401E	2003	Level Course 0.75 mile south of Rte. 100 to Independence Road in Union.	\$117	\$394	\$334

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	A	6S1651	2004	Curbing and pavement for islands to delineate entrances from 400' north of Rte. YY to Rte. YY.	\$106	\$58	\$54
Franklin	B	6L0306B	2003	Contract Level Course from Rte. 100 to Berger / Rte. 100 to Etlah. 2 disconnected sections.	\$125	\$136	\$128
Franklin	E	6L0306D	2003	Contract Level Course from Rte. 100 to Rte. Y.	\$85	\$104	\$98
Franklin	F	6S1507	2003	Rehabilitate bridge 1.0 mile south of Pacific at Meramec River. Project involves bridge A-2187. Required Combination with 6S1512	\$1,391	\$1,125	\$1,355
Franklin	F	6S1512	2003	Rehabilitate bridge 0.7 mile south of Pacific at Brush Creek. Project involves bridge A-2188. Required Combination with 6S1507	\$315	\$329	\$311
Franklin	H	6S1060	2003	Replace bridge over Boone Creek 1.0 mile east of Rte. J. Involves bridge Z-547. Let in combination with 6S1059.	\$1,331	\$1,247	\$950
Franklin	N	6S1058	2002	Replace bridge over Calvey Creek 1.0 mile east of Rte. AK. Project involves bridge A-274. To be let in combination with 6S0429.	\$1,633	\$2,053	\$1,905

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	O	6S0429	2002	Grading, paving and replace bridges over Meredith Creek, Wench Creek and Phelan Branch from north of Calvey Creek to 1.2 miles south of Rte. F. Project involves bridges X-286, T-301 and T-199. 6S0429C split from this job.	\$10,686	\$13,934	\$14,023
Franklin	O	6S0429C	2001	Building demolition and asbestos removal east and west of Rte. N near Catawissa. Demolition funds split from Project 6S0429.	\$88	\$54	\$47
Franklin	O	6S1511	2003	Rehabilitate bridge at St. Louis & San Francisco Railroad in Robertsville. Project involves bridge A-2138. Required Combination with 6S1513 and 6S1514	\$273	\$405	\$448
Franklin	O	6S1513	2003	Rehabilitate bridge 0.3 mile south of Rte. I-44 at Pin Oak Creek. Project involves bridge A-2115R. Required Combination with 6S1511 and 6S1514	\$1,032	\$856	\$855
Franklin	O	6S1514	2003	Rehabilitate bridge over Meramec River at Robertsville. Project involves bridge A-2137. Required Combination with 6S1513 and 6S1511	\$884	\$1,046	\$1,736
Franklin	Y	6L0306C	2003	Contract Level Course from Rte. E to Rte. 50 at Gerald.	\$449	\$472	\$438
Franklin	Z	6L0306A	2003	Contract Level Course from Rte. 100 to Gasconade County.	\$46	\$51	\$52

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	44	6I0735E	2004	Grading, bridges, pavement widening and resurfacing from west of Viaduct Street to St. Louis County. Involves bridges A-40 and A-41. Split from 6I0735.	\$23,555	\$23,997	\$291
Franklin	44	6I0899	2004	Grading, paving and replace bridge over Missouri Pacific Railroad 0.7 mile east of Rte. 100. Project involves bridge J-872 on south outer road.	\$1,875	\$2,759	\$985
Franklin	44	6I1586	2003	Grading, drainage and pavement widening at Rte. 185 interchange.	\$816	\$250	\$261
Franklin	44	6I1654	2003	Slide repair at Rte. 50 (eastbound lanes).	\$809	\$405	\$405
Franklin	44	6I1702	2004	Milled rumble strips on outside shoulders from Crawford County to Rte. 30.	\$202	\$41	\$40
Franklin	44	6L0306F	2003	Contract Level Course 7 disconnected sections. I-70 outer roads.	\$435	\$660	\$552
Franklin	47	6L0401F	2003	Level Course Country Club and Clearview Roads.	\$90	\$23	\$19

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	47	6P0709	2001	Grading, paving and replace bridge over Meramec River 3.0 miles east of St. Clair. Project involves bridge H-996R1. Bridge H-997 will be used in place. 6P0709C split from this job.	\$8,330	\$8,141	\$8,002
Franklin	47	6P0709C	2001	Building demolition and asbestos removal 3.0 miles east of St. Clair at Meramec River. Demolition funds split from Project 6P0709.	\$49	\$19	\$20
Franklin	47	6P1671	2003	Diamond grind bridge deck and replace approach pavement at Missouri River. Bridge No. K969.	\$141	\$227	\$279
Franklin	50	6P1381	2003	Replace bridge over Birch Creek 0.5 mile west of I-44/Rte. 50 interchange. Let in combination with 6P1556. Involves bridge H-389R1.	\$1,576	\$2,029	\$1,866
Franklin	50	6P1556	2003	Pavement repair and resurfacing from Rte. 47 south junction to I-44. Let in combination with 6P1381. Funded from 6R0400C.	\$2,192	\$2,628	\$2,279
Franklin	50	6P1595	2003	Pavement repair and resurfacing at Gasconade County line to Rte. BB. Split from 6R0500C.	\$10,012	\$6,772	\$2,603
Franklin	AB	6L0306E	2003	Contract Level Course begin Maintenance to north outer road I-44.	\$58	\$72	\$69

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	AJ	6L0401C	2003	Level Course from Rte. YY to Rte. 50.	\$320	\$253	\$225
Franklin	BB	6L0401A	2003	Level Course from Rte. A to Rte. 50.	\$162	\$129	\$82
Franklin	CC	6S1059	2003	Grading, drainage, paving and replace bridges - 2 disconnected sections 2.4 miles and 6.3 miles south of Rte. 50, at Big Creek and Ausbin Creek. Involves bridges Y-721 and Y-722. Let in combination with 6S1060.	\$1,841	\$2,697	\$2,242
Franklin	KK	6L0401D	2003	Level Course from Rte. C to Rte. 185.	\$207	\$165	\$153
Franklin	KK	6S1074	2004	Replace bridge over Buck Lick Creek 1.8 miles east of Rte. C. Project involves bridge P-982.	\$2,243	\$1,106	\$297
Franklin	VV	6S1468	2004	Replace bridge at Big Berger Creek 1.1 miles south of Rte. 100. Project involves bridge N-819.	\$2,425	\$790	\$223
Franklin	YY	6L0401B	2003	Level Course from Rte. 185 to Rte. Y.	\$251	\$212	\$194

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	100	6P1005	2002	Replace bridge over Big Boeuf Creek 2.5 miles southwest of Dundee. Project involves bridge J-959. Construct within existing right of way.	\$3,288	\$3,673	\$3,602
Franklin	100	6P1655	2003	Pavement widening for turn lanes and traffic signal from east of Rte. A to west of Rte. 47. Cost share - 50% (\$280) and City of Washington - 50% (280) for PE and Construction.	\$560	\$451	\$470
Franklin	100	6P1698	2004	Pavement widening, signal and lighting at High Street intersection. Cost Share project - 50% MoDOT Economic Development Funds and 50% City of Washington. Project will be let in combination with 6P1699.	\$401	\$466	\$388
Franklin	100	6P1699	2004	Install traffic signals and lighting at Pottery Road intersection. Cost Share project - 50% MoDOT Economic Development Funds and 50% City of Washington. Project will be let in combination with 6P1698.	\$361	\$256	\$138
Franklin	100	6S1359B	2001	Building demolition and asbestos removal at Rte. KK. Demolition funds split from Project 6S1359.	\$48	\$38	\$29
Franklin	100	6S1399	2003	Widen for left and right turn deceleration and storage lanes Rte. OO, Fox Creek Rd, Melrose Rd. (south and north), Old Manchester/Booness Rd. and Wildhorse Creek Rd. 6P1379 incorporated into this project.	\$1,056	\$1,709	\$1,550
Franklin	100	6S1557	2003	Pavement repair and resurfacing from 5th Street in Washington to I-44. Funded from 6R0400C.	\$7,466	\$7,205	\$6,378

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	100	6S1568	2004	Grading, drainage, and sidewalk from Douglas Street to Miller Street in New Haven. Maximum federal funds from EWGCC enhancements - \$790,602.96 STP-9900(607).	\$863	\$930	\$682
Franklin	100	6S1575	2002	Grading, drainage, and pavement widening At Rte. AT. \$211k from Safety funds and \$76k from 6R0200A Criteria met B/C ratio 1.2	\$342	\$224	\$246
Franklin	100	6S1587	2003	Grading, drainage and pavement widening at Rte. V and Rte. T.	\$595	\$455	\$432
Franklin	185	6S0905	2004	Replace bridge over St. John's Creek 3.3 miles north of Rte. 50. Involves bridge A-123.	\$3,670	\$2,105	\$286
Franklin	185	6S1467	2004	Replace bridge at Burlington Northern Railroad 0.5 mile south of I-44. Involves bridge K0141	\$3,579	\$3,908	\$805
Franklin	185	6S1580	2004	Remove bridge at old Rte. 185 over Bourbeuse River. County relinquished maintenance agreement. Involves bridge Z-797. Hazard removal.	\$107	\$128	\$140
Franklin	185	6S1697	2004	Curb and gutter, enclosed drainage and sidewalks between the entrance of Deer Meadows Subdivision and Sullivan Middle School. Maximum Federal Funds from EWGCC Enhancements -\$286.	\$358	\$347	\$58

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jefferson	B	6S1076	2003	Reconstruct Rte. B to raise out of the 100-year flood plain and replace bridge 0.2 mile south of Rte. EE. Project involves bridge R-120.	\$8,216	\$6,248	\$4,357
Jefferson	F	6S1014	2003	Replace bridge over Labarque Creek 1.0 mile east of Route FF. Project involves bridge P-17.	\$2,166	\$1,854	\$1,837
Jefferson	Z	6S1509	2003	Replace bridge over Sandy Creek west of Rte. I-55. Project involves bridge A-2174.	\$2,256	\$1,915	\$1,825
Jefferson	21	6P0876C	2000	Grading, drainage, 3 bridges and pavement for 3.3 miles from Klable Road south 1.9 miles. TEA 21 High Priority Project. Right of way funds included in 6P0876. 1.1 miles of paving for 6P0876B project.	\$21,181	\$20,189	\$20,202
Jefferson	21	6P0876F	2003	Grading, drainage and 4 bridges from Rte. A to Rte. B including outer road from Rte. A to Hayden Rd. Involves bridges A-6783, A6486, A6487 and A-6488. Let in combination with 6P0876K and 6P0876N. 6P0876O incorporated into this project.	\$26,449	\$29,466	\$16,011
Jefferson	21	6P0876K	2003	Paving from Rte. A to Rte. B including outer road from Rte. A to Hayden Rd. Let in combination with 6P0876F and 6P0876N. Split from 6P0876. 6P0876O incorporated into this project.	\$10,471	\$4,078	\$948
Jefferson	21	6P0876L	2002	Building demolition and asbestos abatement on Hwy 21, Glade Chapel road, Hayden Road and Hillsboro House Springs Road.	\$268	\$160	\$126

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jefferson	21	6P0876M	2003	Resurface existing roadway and rehab bridge over Sandy Creek (2 disconnected sections) at Rte. A to Washington County. Funded with FHWA Discretionary funds.	\$4,846	\$4,366	\$4,134
Jefferson	21	6P0876N	2003	Grading, drainage, paving and one new bridge from 0.34 mile west of existing Rte. 21 to existing Rte. 21. Involves bridge A-6485. Let in combination with 6P0876K and 6P0876F. 6P0876O incorporated into this project.	\$1,012	\$1,247	\$1,304
Jefferson	21	6P1008E	2002	Building demolition and asbestos abatement at Rte. Y just west of existing Rte. 21.	\$85	\$31	\$24
Jefferson	30	6P1551	2003	Connect south outer road to High Ridge Blvd. from High Ridge Blvd. to 1000' east of Schumacher. Remove Schumacher crossover.	\$1,723	\$786	\$837
Jefferson	55	6I0625	2002	Reconstruct interchange, relocate west outer road, replace bridge, signals, lighting and signing at Imperial Main Street interchange. Project involves bridge A-503. 6I0625D split from this job.	\$14,776	\$14,469	\$14,467
Jefferson	55	6I0625B	2001	Resurface 4 lanes, add 4 lanes and 4 shoulders, signing, grading and replace bridge from 0.5 mile south of Richardson Road to north of Imperial Main Street. Resurfacing will be 11" concrete. Project involves bridge A-503.	\$20,655	\$19,673	\$18,668
Jefferson	55	6I0625C	2002	Overlay 4 lanes (11") , grading, add 4 lanes and 4 shoulders and signing from south of Imperial Main Street to north of Rte. M.	\$7,819	\$8,180	\$7,449

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jefferson	55	6I0625D	2001	Building demolition and asbestos removal at Imperial Main Street interchange. Demolition funds split from Project 6I0625.	\$107	\$55	\$56
Jefferson	55	6I0626C	2001	Grading, bridges, pavement, signals, lighting and signing at Rte. 141 interchange, including Church Road Overpass. Involves bridges A-5459 and A-5458 and walls A-5663, 5665, 5733, 5732 and 5662. (This project is phased over SFY 2001 and 2002). Relates to 6P1372.	\$22,157	\$25,198	\$24,799
Jefferson	61	6P1386B	2002	Building demolition and asbestos abatement 0.4 mile south of Rte. Z in Pevely. Funded from 6P1386	\$24	\$12	\$8
Jefferson	61	6P1565	2003	Replace existing traffic signal and lighting facilities at Baily & Main St., Rte. 30 at Rte. PP & Dillon Rd., and Rte. P at Weber Rd. In combination with 6I1566. Funded from 6R0300G.	\$826	\$1,113	\$1,032
Jefferson	67	6P1495	2003	Construct interchange at Rte. V.	\$7,909	\$7,838	\$7,576
Jefferson	141	6P1567	2002	Repair or replace deteriorated concrete pavement and joints along route. from Rte. 30 to I-55 Funding from 6R0200A	\$214	\$331	\$307
Jefferson	141	6S1601	2003	Repair or replace deteriorated joints at various locations between St. Louis County and I-55. Split from 6R0500C.	\$1,243	\$1,504	\$2,186

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	C	6S1026	2004	Grading, paving and replace bridge Z-718 0.1 mile south of Rte. B.	\$1,483	\$1,140	\$272
St Charles	D	6S1027	2004	Grading, paving and replace bridge over Aulbert Branch 1.6 miles east of Rte. Z. Involves bridge Z-318.	\$1,310	\$1,956	\$1,161
St Charles	D	6S1502	2004	Replace bridge deck and repair superstructure 3.0 miles west of Rte. Z at Callaway Fork Creek. Project involves bridge A-2313.	\$595	\$390	\$216
St Charles	F	6S1029	2003	Grading, paving and replace bridge over Callaway Creek 1.4 miles south of Rte. D. Project involves bridge P-503.	\$2,141	\$1,755	\$1,869
St Charles	N	6L0402B	2003	Level Course from Rte. T to 1 mile west of Rte. 40.	\$565	\$446	\$425
St Charles	W	6S1396	2002	Replace deteriorated crossroad pipe culverts from Rte. 61 to Rte. I-70. No bridge involvement.	\$304	\$488	\$475
St Charles	Y	6S1030	2002	Grading, paving and replace bridge over Whites Branch 1.3 miles south of Lincoln County. Project involves bridge N-805.	\$1,781	\$1,534	\$1,510

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	Z	6L0327	2003	Contract Level Course I-70 to Rte. D. Let in combination with 6S1480.	\$197	\$370	\$359
St Charles	Z	6S0711	2004	Grading, paving and replace bridges (2 disconnected sections) 1.7 miles and 3.0 miles north of Rte. D. Project involves bridges T-250 and T-224.	\$3,593	\$5,230	\$2,441
St Charles	Z	6S1480	2003	Grading, paving, signing and striping to realign Rte. Z 1.4 miles south of I-70 (south of Palomino Drive to south of Appaloosa Drive). In combination with 6L0327.	\$2,185	\$1,300	\$1,455
St Charles	Z	6S1706	2004	Add left turn lane for Interstate Drive 0.25 mile south of I-70.	\$261	\$313	\$41
St Charles	40	6I1450B	2001	Installation of ITS devices from Rte. K in St. Charles County to Rte. 340 in St. Louis County. Contract cost includes \$204,000 in non-contractual (Commission furnished) items. To be let in combination with 6P0672F, 6U1047 and 6P1448. Split from 6I1450.	\$1,545	\$1,073	\$1,313
St Charles	40	6P0672D	2003	Add lanes and upgrade to freeway from east of Lake St. Louis Blvd. to east of Page Avenue interchange. Upgrade to interstate standards.	\$23,565	\$18,965	\$6,483
St Charles	40	6P0672E	2002	Grading, paving and bridge to construct new dual divided pavement with interchange at Rte. K from 0.3 mile west of Rte. K to 0.3 mile west of Rte. 94. Upgrade to interstate standards. Involves bridge A-6320.	\$21,215	\$24,033	\$24,369

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	40	6P0672F	2001	Grading, paving, bridges, retaining wall and drainage for new westbound lanes and loop ramp at Rte. 94 from 0.3 mile west of Rte. 94 to Missouri River. Upgrade to interstate. To be let in combination with 6U1047, 6P1448 and 6I1450B.	\$19,003	\$20,736	\$20,120
St Charles	40	6P0672I	2002	Building demolition and asbestos abatement from east of Lake St. Louis Blvd. to .3 miles west of Rte. K. Removing existing building and other improvements for projects including asbestos and underground tanks Included demolition on 6P0672D and 6P0672E	\$681	\$354	\$294
St Charles	40	6P0672J	2004	Construct 2 new eastbound lanes from Rte. N to Kent Dr. and south outer road from east of Rte. N to west of Winghaven interchange. Project will tie together constructed Winghaven project with Page Ave. on Rte. 40. Upgrade existing eastbound lanes to interstate standards.	\$4,410	\$5,919	\$75
St Charles	40	6P0672K	2003	Construct new collector road from future north outer road to Henke Road from west of Page Avenue to Henke Road. Right of way donated by City of Lake St. Louis/St. Charles Road Board.	\$2,566	\$2,222	\$654
St Charles	40	6P1448	2001	Eastbound on ramp 1.0 mile east of Rte. 94 at Missouri Research Park Drive. Project funded from MoDOT Economic Development Funds, Mo. Dept. of Economic Development and St. Charles Co. To be let in combination with 6P0672F, 6U1047 and 6I1450B.	\$1,364	\$740	\$696
St Charles	61	6P1503	2003	Replace bridge decks, substructure and superstructure repairs and modify guard rail 0.5 mile north of I-70 over Pitman Road and Norfolk and Western Railroad. Project involves bridges A-27551 and A-2756.	\$3,037	\$2,613	\$2,558
St Charles	67	6U1079B	2003	Resurface from Mississippi River to Rte. 367. Funded from 6R0400C.	\$2,598	\$2,861	\$2,392

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	70	6I0624C	2001	Grading, paving, bridge, outer road, signals and signing for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Pearce Blvd. at Wentzville. Payback to occur in SFY 2007 under project 6I0624X. Project involves 2-36' pavements and bridge A-796.	\$10,571	\$14,425	\$14,916
St Charles	70	6I0736	2003	Grading, paving, bridges, retaining wall and resurface from Rte. 40/61 to 0.1 mile west of Lake St. Louis interchange. The project involves adding median lanes on I-70 and bridges L-206 and L-709. 6I0736E split from this project.	\$11,615	\$12,720	\$12,082
St Charles	70	6I0736C	2003	Grading, paving, bridge and ramp widening, signals and lighting at the Lake St. Louis interchange. Project involves bridge A-851R. Relates to 6I0736 and 6I0736D.	\$3,417	\$2,965	\$2,612
St Charles	70	6I0736D	2004	Grading, paving, bridges and retaining walls from Rte. Z to east of Rte. 40/61. Involves adding median lanes on I-70 and bridges L-6242 and A-5406. Relates to 6I0736 and 6I0736C.	\$16,136	\$15,729	\$6,313
St Charles	70	6I0950C	2002	Building demolition and asbestos abatement I-70 at Rte. 94 interchange. This project split from 6I0950.	\$34	\$42	\$17
St Charles	70	6I1391	2002	Resurfacing and associated improvements on I-70 from the Warren County line to Pearce Blvd.	\$7,568	\$4,769	\$5,088
St Charles	70	6I1392B	2002	Resurfacing from west of Rtes. K and M to west of Rte. C. Split from Project 6I1392 & will be let with 6I1431.	\$3,507	\$3,258	\$3,786

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	70	6I1431	2002	Grading, paving, drainage, bridge widening and retaining walls to add auxiliary lanes on I-70 from Rte. 79 to Mid Rivers Mall Drive. Involves bridge L-481R and will be let in combination with J6I1392B \$3,341,000 CMAQ funds.	\$4,872	\$4,993	\$5,610
St Charles	70	6I1444	2004	Rehabilitate eastbound and westbound bridges at 5th Street in St. Charles. Project involves bridges A-3582 and A-3583. To be let in combination with 6I0950D.	\$724	\$755	\$37
St Charles	70	6I1591	2003	Pavement repair, milling and resurfacing east of Wentzville Parkway to west of Rte. Z. To be let in combination with 6I0736 and 6I0736C	\$1,547	\$1,575	\$548
St Charles	70	6I1626	2004	Add eastbound off ramp and westbound on ramp and widen Rte. Z on I-70 at Rte. Z. EWGCC STP funds \$800,000. MoDOT's commitment is \$25,000. Remaining cost is the City of Wentzville.	\$3,694	\$3,925	\$434
St Charles	70	6I1641	2004	Replaced existing interstate overhead and shoulder structural signs from Missouri River to 1 mile west of Rte. 40. Signs will be designed fabricated by GHQ - sign shop. Contractor will install these signs.	\$360	\$280	\$283
St Charles	70	6I1652	2003	Add left turn lane on I-70 north outer road at Ehlmann Road.	\$240	\$207	\$249
St Charles	70	6I1668	2004	Resurfacing on I-70 south outer road from west of Lake St. Louis to Callahan Rd.	\$303	\$520	\$40

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	94	6I0950D	2004	Grading, paving, replace bridge, signals, signing and lighting at Rte. I-70 and Rte. 94 interchange. Replace bridges L-876 and L-876R with one structure. Project split from 6I0950. To be let in combination with 6I1444.	\$7,253	\$6,570	\$788
St Charles	94	6L0402A	2003	Level Course from Rte. F to Rte. T.	\$553	\$411	\$365
St Charles	94	6S1428	2002	Relocation of Rte. 94 from north of West Clay to Kingshighway in St. Charles. MoDOT's share is \$700,000 max. from Economic Development Funds.	\$1,501	\$2,701	\$2,803
St Charles	94	6S1477	2003	Add shoulders and left and right turn lanes from Rte. D to 1.55 miles west of Rte. D.	\$1,732	\$763	\$855
St Charles	94	6S1530	2003	Pavement repair and resurfacing from I-70 to Hemsath Road.	\$6,733	\$3,504	\$3,115
St Charles	94	6S1589	2003	Add 1000' acceleration lane from Rte. N to 1000' west of Rte. N.	\$403	\$379	\$414
St Charles	364	6P1564	2002	Biketrail connection to the KATY trail, paving and drainage from Rte. 94 to Missouri River in the St. Louis area. Split from 6U0803M	\$2,459	\$1,205	\$1,227

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	364	6U0803I	2000	Superstructure, tied arch and steel girders for bridge over the Missouri River on the Page Avenue extension. Project involves bridge A-5585. Relates to 6U0803C, D, G and U.	\$42,581	\$56,682	\$55,373
St Charles	364	6U0803L	2000	Bridge deck and concrete girders for Missouri River Bridge on the Page Avenue extension in the St. Louis area. Project involves bridge A-5585.	\$18,598	\$30,781	\$27,955
St Charles	364	6U0803M	2002	Paving, signing and drainage from Rte. 94 to Missouri River in the St. Louis area. 6P1564 split from this project.	\$16,135	\$19,966	\$20,139
St Charles	364	6U0803Y	2001	Bridges, grading and retaining walls from Heritage Landing to Upper Bottom Road in St. Charles. Project split from 6U0803G. Relates to 6U0803G and D.	\$8,962	\$9,441	\$9,072
St Charles	364	6U0803Z	2002	Grading, drainage, paving, lighting, signs, signals, one way outer roads and bridges from 0.4 mile west of to 0.1 mile east of Jungs Station Road. Page Avenue extension. Involves bridges A-6342 and A-6343.	\$15,915	\$15,111	\$15,383
St Charles	364	6U1028F	2001	Building demolition and asbestos removal along new Rte. 364 corridor (south of existing Rte. N) between Rte. 40 and Rte. 94. Demolition funds split from Project 6U1028B.	\$112	\$49	\$73
St Charles	364	6U1028G	2001	Building demolition and asbestos removal near Rte. 94/Harvester Drive intersection. Demolition funds split from Project 6U1028B.	\$116	\$59	\$80

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	364	6U1028H	2001	Bryan Road and Page Avenue extension in St. Charles County. This project is funded from 6U1028D and is accelerated with MoDOT payment under 6U1028X.	\$869	\$1,418	\$0
St Charles	364	6U1028K	2002	Building demolition and asbestos abatement along Route 94 (future Route 364) between Route N and new Route 364. Funded from 6U1028B R/W funds.	\$53	\$33	\$10
St Charles	364	6U1028L	2003	Construct the south outer road of Page Avenue from Winghaven Blvd. to Rte. K. Payback is July 2015 or when project is awarded under 6U1028Z. R/W funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon. Current FFOS reflects award cost.	\$16,769	\$17,867	\$17,518
St Louis	D	6P1555	2002	Replace existing traffic signal and lighting facilities Route D @ Walton Rd, North & South Street, Hanley Rd and Midland Rd. Funded from 6R0200D, 6R0200E and 6R0200H	\$677	\$741	\$714
St Louis	D	6S1469	2004	Replace Page Avenue bridge over UP Railroad, add auxiliary lanes and resurface west of Lackland to Rte. 67 (Lindbergh Boulevard). Project involves bridge A-652R.	\$6,946	\$7,991	\$539
St Louis	D	6S1537	2003	Coldmill, resurface, signal modification and signal interconnect from Rte. 67 to I-170. Funded from 6R0300D. To be let in combination with 6S1622 and 6S1536.	\$5,736	\$3,743	\$333
St Louis	D	6S1622	2003	Coldmill and resurface east of I-170 to St. Louis city limits (Skinker Blvd). Split from 6R0500C. To be let in combination with 6S1537 and 6S1536.	\$4,543	\$2,342	\$25

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	D	6U0685B	2000	Extend Ogden Avenue at Rte. D and Ogden Avenue. Project relates to 6U0685.	\$545	\$455	\$451
St Louis	U	6S1623	2003	Coldmill and resurface from West Florissant to end of state maintenance. Split from 6R0500C. To be let in combination with 6P1618 and 6S1490.	\$2,846	\$2,377	\$281
St Louis	W	6S1516	2003	Rehabilitate bridge at Meramec River. Project involves bridge A-29551.	\$2,876	\$3,193	\$3,477
St Louis	21	6P1401	2002	Replace bridge over Butler Lake 0.1 mile north of St. Louis/Jefferson County line. Project involves bridge K-638R.	\$7,142	\$10,642	\$10,176
St Louis	30	6P1558	2002	Replace existing traffic signal and lighting facilities M030 @ Muscick Rd, Mo100 @ Laclede Station Rd, M0231 @ Erb Rd, I-170 @ Delmar and I-55 and Reavis Barracks. Funded from 6R0200D.	\$1,021	\$1,126	\$1,054
St Louis	30	6P1634	2003	Install lighting in two commuter lots at Kennerly Road.	\$61	\$47	\$44
St Louis	30	6P1644	2004	Reconstruct signal and lighting facilities at Laclede Station Road, Baptist Church, and Eddie and Park (3 signals). To replace aged facilities.	\$576	\$468	\$449

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	40	6P1456	2001	Intelligent Transportation System operations for the Transportation Management Center Building on South Outer Forty Drive. Funded from Project 6R0013D.	\$2,000	\$2,200	\$1,270
St Louis	40	6U1047	2001	Grading, paving and resurfacing to add median lanes from Missouri River to Bonhomme Creek. To be let in combination with 6P0672F, 6P1448 and 6I1450B. 6U1047E split from this job. 6U1047B and 6P1254 combined into this project.	\$19,647	\$24,783	\$25,356
St Louis	40	6U1047E	2001	Grading, paving and resurfacing to add lanes from Bonhomme Creek to Clarkson Road. Split from 6U1047.	\$3,545	\$5,495	\$5,770
St Louis	44	6I0729	2002	Grading, paving, bridge and signals at Allenton Road - Six Flags interchange. Involves bridges A-6240 and A-6241	\$10,132	\$13,205	\$13,400
St Louis	44	6I0734	2002	Grading and paving to add lanes from Franklin County to west of Allenton Road. Project will increase traffic capacity and improve safety.	\$10,142	\$10,824	\$8,842
St Louis	44	6I1582	2003	Grading, drainage and pavement for ramp and intersection modifications Bowles Avenue to Meramec River in Fenton. \$4,136,423 million from Discretionary funds and \$1.25 million from Economic Development funds.	\$6,155	\$6,481	\$6,113
St Louis	44	6S0975	2002	Grading, paving and replace bridge over Fox Creek at Pacific 4.0 miles west of Rte. W. Project involves bridge J-824.	\$1,061	\$1,635	\$1,611

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	55	6I0654B	2002	Building demolition and asbestos abatement 0.5 mile south of Butler Hill Road Funded from 6R0200A, 2002 Area Improvements funds, South Area	\$24	\$9	\$8
St Louis	55	6I1488	2003	Construct 5 sound walls (5 disconnected sections) S of I-270, S of Butler Hill Road, N of Meramec Bottom Road, N of Lindbergh Boulevard, I-255 and I-55. Sound abatement due to widening of I-270 and I-55.	\$2,177	\$1,246	\$1,284
St Louis	55	6I1539	2003	Repair or replace deteriorated concrete pavement joints at various locations at I-55 from 4500 S. Broadway to Rte. 67 , Rte. 30 from St. Louis City limits Rte. MM/W Funded from 6R0300D I-44 from I-270 to Rte. 141.	\$1,456	\$2,124	\$1,301
St Louis	55	6I1635	2004	Install landscaping along I-55 and I-270 interchange and install fencing on Rte. 30 at I-55 and I-270 interchange and Rte. 30 at Little Brennan Rd.	\$207	\$234	\$238
St Louis	61	6P1408	2003	Interconnect 15 signals with fiber optics and add counting loops from Big Bend to East Concord Road. Includes rebuild of existing signal locations.	\$2,157	\$2,115	\$1,848
St Louis	61	6P1471	2004	Replace bridge and add auxiliary lanes from South County Centerway to Forder Road. Involves bridge A-12323.	\$7,955	\$6,895	\$5,358
St Louis	61	6P1677	2004	Installation of Intelligent Transportation System devices on Rte. 61/67, Rte. 364 and I-270.	\$300	\$1,318	\$93

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	61	6S1493	2004	Provide dual left and free right turns at all approaches, add SB auxiliary lane, signals, signing & lighting at intersection of Lindbergh Boulevard and Lemay Ferry Road. Coldmilling and some resurfacing may be needed.	\$4,536	\$9,694	\$6,128
St Louis	61	6U0974	2004	Grading, drainage, paving and replace bridge including pedestrian walkway on bridge over the Meramec River. Involves bridge K-205. Raise approaches above maximum flood level. Enhancements to the bridge paid by the City of Arnold - 250,963.	\$16,634	\$14,952	\$10,881
St Louis	64	6I1747	2004	Remove pedestrian overpass west of Big Bend Blvd. Remove superstructure only. Pedestrian bridge closed-potential for concrete to fall on I-64.	\$125	\$119	\$16
St Louis	67	6P1501	2002	Replace bridge 0.2 mile north of Rte. 367 at CB&Q/BN Railroad overpass. Project involves bridge A-691.	\$1,772	\$3,254	\$3,068
St Louis	67	6P1520	2004	Widen to provide dual left turn lanes at Rte. AC intersection in Florissant. \$130,000 contribution from Lowe's and \$200,000 from developer.	\$2,345	\$2,328	\$703
St Louis	67	6P1632B	2003	Bridge deck seal and overlay Midland Avenue over Rte.67. Split from 6P1632	\$92	\$144	\$147
St Louis	67	6U0852	2003	Grading, paving, signals, lighting, walls and replace bridge from south of Mehl Avenue to north of Butler Hill Road. Project involves bridge F-180R1. Widen existing road to five lanes.	\$6,427	\$9,372	\$5,416

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	67	6U1119	2002	Relocation of Rte. 67 for airport expansion from Wabash RR overpass to north of I-70 in St. Louis area. Replace br. K-584. Funded by others. Airport and Demo funds combined. Funds from 611118 included in this job. To be let by City of St. Louis.	\$21,276	\$20,379	\$14,469
St Louis	70	6I0172F	2004	Replace deck on bridge at Rte. 115 and I-70. Project involves bridge L-810R.	\$1,190	\$970	\$598
St Louis	70	6I1183	2001	Replace bridges on Goodfellow Blvd. and Lucas Hunt Road. Project involves bridges L-743 and L-675R.	\$5,136	\$5,371	\$5,578
St Louis	70	6I1220D	2001	Interchange reconstruction and realignment and replace Hanley and Bermuda Bridges at Rte. N. Involves brs. L0672, L0640, L673 & L686R. 6I1220H split from this job. Project 611171 combined into 6I1220D. Project is phased over SFY 2001 and 2002.	\$49,949	\$56,379	\$54,679
St Louis	70	6I1220G	2001	Replace bridge and interchange modifications at Jennings Station Road. Involves bridge L-742. Project 6I1147 combined into 6I1220G.	\$5,084	\$7,991	\$7,709
St Louis	70	6I1220H	2000	Demolition and removal of buildings and removal of asbestos containing materials at Rte. N (Florissant Road). Demolition funds split from Project 6I1220D.	\$1,992	\$856	\$917
St Louis	70	6I1450C	2001	Installation of ITS devices at Rte. N. Contract cost includes \$211,000 in non-contractual (Commission furnished) items. Let in combination with 6I1220D. Split from 6I1450.	\$629	\$492	\$478

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	70	6I1483	2003	Coldmill, resurfacing, signing and guardrail from Fee Fee Road to I-170.	\$7,100	\$7,993	\$7,931
St Louis	70	6I1572	2004	Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges on I-70 from downtown St. Louis to I-270.	\$8,026	\$4,880	\$601
St Louis	70	6I1662	2003	Microsurfacing, pavement repair, fog seal shoulders, and striping St. Louis Co. - east of Missouri River to Fee Fee Rd.; St. Charles Co. - Peruque Creek to Rte. K.	\$1,132	\$1,470	\$1,308
St Louis	70	6P1542B	2002	Repaint 10 bridges 9 bridges at I-170 interchange and 1 bridge at Scudder over I-170 interchange. Project relates to 6P1542 Project involves bridges A29941, A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, and A3008	\$1,190	\$920	\$892
St Louis	CC	6S1649	2004	Construct left lanes on westbound Rte. CC and northbound Kehrs Mill Rd. and install temporary signal at intersection of Rte. CC at Kehrs Mill Rd. To improve the safety of intersection by adding left lanes and temporary traffic signal.	\$334	\$402	\$58
St Louis	100	6S1719	2004	Add right in and right out raised islands at Ballwin Plaza. To be let with 6S1723.	\$48	\$19	\$12
St Louis	100	6U0132	1999	Grading, paving, lights and bridges from Mason Road to I-270 in St. Louis area. Project involves rehabilitating bridge A-590 (seismic retrofit) and widen bridge F-181R2.	\$19,738	\$22,283	\$24,124

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	109	6S1585	2003	Add left turn lane at Babler View Drive. Let in combination with 6P1657	\$354	\$444	\$473
St Louis	109	6S1665	2004	Widen for left turn lane at Emerald View Parkway.	\$655	\$382	\$363
St Louis	115	6P1618	2003	Coldmill and resurface from I-170 to St. Louis city limits. Split from 6R0500C To be let in combination with 6S1622 and 6S1623.	\$6,861	\$3,907	\$2,878
St Louis	115	6P1643	2004	Reconstruct signal and lighting facilities at Rte. 115 at Nelson, St. Ann Lane, Normandy High School, Rte. 180 at Lucas and Hunt.	\$786	\$608	\$606
St Louis	115	6U0976	2004	Remove and replace bridge over Metro Link 0.5 mile west of Rte. N. Project involves bridge K-951R.	\$5,643	\$2,308	\$422
St Louis	141	6P1657	2003	Island modifications of eastbound 40 ramp to southbound 141 from eastbound Route 40 ramp. Split from 6R0300B. Let in combination with 6S1585	\$116	\$107	\$129
St Louis	141	6U0804B	2000	Grading, paving, bridges, signals, lighting and retaining walls from south of Big Bend Road to I-44 in St. Louis area. Project relates to 6U0804, C, E, F, G and I.	\$29,890	\$29,777	\$30,576

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	141	6U0804F	2000	Grading, paving, bridge, signals, lighting and retaining walls from north of Big Bend Road to south of Big Bend Road in St. Louis area. Right of way for this job under 6U0804B. Project relates to 6U0804, B, C, E, G and I.	\$14,520	\$12,665	\$12,875
St Louis	170	6I1080B	2002	Grading, paving, widen bridges and interchange improvements at I-270 interchange. Project involves widening bridges A-211R, A-3824, A-3823 and A-3808.	\$47,436	\$45,920	\$46,567
St Louis	170	6I1673	2004	Epoxy bridge deck seals on nine bridges from Airport Road to Galleria Parkway.	\$171	\$284	\$210
St Louis	180	6S1490	2003	Pavement repair and resurface from Metrolink Bridge west of Lucas-Hunt to St. Louis city limits.	\$829	\$823	\$763
St Louis	180	6U0806	2003	Grading, paving, drainage, signals, lighting, signing and interchange modifications from Rte. B to Rte. 67 .	\$11,920	\$14,263	\$8,315
St Louis	231	6S1619	2003	Resurface, upgrade signal loops and bike striping from I-255 to Christopher Dr. Split from 6R0500C To be let in combination with 6S1611	\$5,375	\$3,396	\$1,010
St Louis	255	6I1486	2003	Coldmill, pavement repair, concrete overlay, replace guard rail, traffic barrier and signs from I-55 bridge to Mississippi River bridge. Project will also resurface all ramps to the crossroad. Funded from 6R0400C.	\$21,255	\$22,908	\$21,893

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	270	6I0423B	2002	Grading, paving, signals, signs, lights and replace bridge at McDonnell Boulevard interchange. Project involves bridge A-225R.	\$10,128	\$10,916	\$10,102
St Louis	270	6I0646	2002	Relocate ramps, lights, signals, signs, add lanes and replace bridge at Rte. 340 interchange (Olive Boulevard). The project involves bridge A-1049, a single point diamond interchange and widening Rte. 340. City of Creve Couer to provide \$3.1 million.	\$17,216	\$28,931	\$24,722
St Louis	270	6I0651D	1999	Northbound I-270 ramps at Rte. 100 interchange. Split from 6I0651C. Right of way to be acquired under project 6I0651B.	\$4,414	\$4,581	\$6,233
St Louis	270	6I1430	2002	Intelligent Transportation System design, purchase, installation and ramp metering at interchanges I-270 from Rte. 40 to Rte 21. \$4,121,375 CMAQ funds for PE, construction, construction contingency and CE.	\$4,811	\$3,182	\$3,408
St Louis	270	6I1515	2004	Deck repair and low slump overlays on bridges at Rte. AB, Conway Road and Dorsett Road (3 disconnected bridges). Project involves bridges A-1051, A-1052 and A-1056.	\$1,920	\$2,780	\$1,921
St Louis	270	6I1566	2003	Replace existing traffic signal & lighting facilities at I-270 @ Old Halls Ferry & W. Florissant, Rte. 94 @ West Clay and Rte. 367 @ Jennings Station. In combination with 6P1565. Funded from 6R0300G.	\$1,015	\$1,361	\$1,484
St Louis	270	6I1573	2003	Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges from I-64 Chain of Rocks River and Rte. 21 to Jefferson Barracks Bridge. Funded from 6R0300J. Install CCTV, DMS and detectors on entire I-270.	\$9,137	\$3,980	\$1,764

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	270	6I1640	2004	Reconstruct existing signal facilities and install new interconnect system at Washington/Elizabeth Rd. and I-270 (3 signalized intersections). To replace aged span wire signal facilities.	\$430	\$376	\$365
St Louis	270	6I1661	2003	Resurfacing, pavement repair and striping north and south I-270 outer roads from Howdershell Rd. to Riverview Dr. Required Combination with 6I1663.	\$1,436	\$3,576	\$1,356
St Louis	270	6I1663	2003	Signalize ramp intersections and outer roads with Lilac Avenue I-270 at Lilac interchange. Required Combination with 6I1661 Includes some pavement widening on ramps.	\$595	\$473	\$172
St Louis	340	6S1536	2003	Coldmill, resurface, signal modifications and signal interconnect from Old Olive to I-170. To be let in combination with 6U1096.	\$4,844	\$3,801	\$1,450
St Louis	340	6S1660	2003	Add sidewalks, landscaped medians and other bike/pedestrian enhancements from County Ridge Road to Ladue Road. Enhancement Project - STP-4928(605)Q22. Let by City of Chesterfield. Cost shown is MoDOT's share	\$420	\$462	\$0
St Louis	340	6S1723	2004	Build curbing and enclose drainage on west side of Rte. 340 from Wilson Road to Bow Tree Ct. To be let with 6S1719.	\$75	\$108	\$26
St Louis	340	6U1096	2003	Replace bridge at Rte. 67 in St. Louis Area. Project involves bridge A-254R. Let in combination with 6S1536	\$4,117	\$3,073	\$2,306

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	364	6U0803E	1999	Bridge across Creve Coeur Creek in Creve Coeur Park in St. Louis area. Page Avenue extension. Project relates to 6U0803B, F, H, J, O, Q and R.	\$83,489	\$82,073	\$77,097
St Louis	364	6U0803K	2001	Bridges at River Valley Drive, River Valley interchange and Creve Coeur Mill Road from Missouri River to Creve Coeur Mill Road in St. Louis area. Page Avenue extension.	\$8,957	\$11,072	\$10,501
St Louis	364	6U0803N	2002	Paving, signals, signing and lighting along the Page Avenue extension from Missouri River to east of Amiot Drive in St. Louis area.	\$22,693	\$21,081	\$20,340
St Louis	364	6U0803S	2001	Grading, bridges, retaining walls, sound walls, signals, lighting and paving for Page Avenue extension from east of Amiot Drive to Schuetz Road. Widen bridge A1243R. Includes adding dual left turns and revising traffic signals at Schuetz. This project is phased over SFY 2001 and 2002. 6U0803V incorporated into this job.	\$26,473	\$32,565	\$33,337
St Louis	364	6U0803T	2004	Dredge Creve Coeur Lake and construct bike path in Creve Coeur Park and Katy Trail for Page Avenue extension.	\$13,259	\$7,900	\$3,390
St Louis	366	6S1479	2003	Resurfacing from Geyer Road to Grant Road. Funded from 6I1539.	\$3,581	\$3,277	\$3,314
St Louis	367	6S1496	2002	Replace bridge (northbound lane) south of Rte. 67 at Coldwater Creek. Project involves bridge H923R.	\$1,666	\$2,335	\$2,403

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	367	6U0913	2002	Replace bridge and retaining walls at Chambers Road interchange in St. Louis area. Project involves bridge J-848R. Replace bridge and convert interchange to a standard tight diamond.	\$1,491	\$2,686	\$3,161
St Louis	367	6U1044B	2002	Resurfacing from Rte. I-270 to St. Louis City limits.	\$1,281	\$1,331	\$1,374
St Louis	370	6P1664	2003	Repair fill slope failures due to slide at I-270/Rte. 370 intersection. Near ramp bridge eastbound Rte. 370 to eastbound I-270.	\$197	\$214	\$206
St Louis	Var	6I1759	2004	Bridge deck repair and epoxy polymer overlay repair on approximately 66 bridge locations around metro St. Louis area. 2-year contract to maintain and repair bridge driving surfaces.	\$1,802	\$1,721	\$54
St Louis	Var	6P1674	2003	Bridge painting seven bridges in St. Louis County. Funded from 6R0300E	\$523	\$571	\$622
St Louis	Var	6P1758	2004	Repair and seal bridge abutments on 11 bridge locations around metro St. Louis area. Preventive bridge maintenance to protect bridge abutments.	\$186	\$169	\$1
St Louis	Var	6S1549	2002	Repair: failed retaining wall 180@ I-270, curbing on 67 from I-270 to AC, and paved ditch 67 @ I-270 at various spot improvements in North St. Louis County. Funded with the FY2002 Area Improvement Pot.	\$301	\$236	\$263

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	Var	6X1318	2001	Replace existing traffic signals at 9 intersections in St. Louis County. Includes Rte. 115 at Rte. N; Rte. D at Woodson; Rte. 180 at Ferguson; Rte. 267 at Telegraph Road and at Bayless; Rte. 30 at Heege and at Grant Road; Rte. 61/67 at Rte. 100; and Rte. B at McKelvey Road.	\$1,277	\$1,321	\$1,254
St Louis City	30	6P1691	2004	Coldmill, pavement repair and resurfacing from Grand Avenue to Tucker Blvd.	\$4,847	\$1,125	\$926
St Louis City	44	6I1450D	2002	Installation of dynamic message board and cameras I-55/I-44 split from Mississippi River Bridge to Poplar Street Bridge. Split from 6I1450 In combination with J6I1430	\$285	\$203	\$158
St Louis City	44	6I1630	2004	Pavement repair on I-44 including ramps 30 and 31 at I-55/I-44 interchange at EB and WB I-44 from Lafayette Bridge to 3rd Street Viaduct.	\$617	\$781	\$969
St Louis City	55	6I1293	2004	New connection from I-55 to Truman Parkway (Grattan Street) at I-55/I-44 ramp connection to Lafayette. City responsible for design and right of way acquisition. MODOT to provide funding and let.	\$1,506	\$1,587	\$236
St Louis City	55	6I1441	2002	Coldmill, resurface, rehabilitate bridge and upgrade signals, lighting and signing from 4500 South Broadway to Potomac. Project involves bridge A1085R.	\$8,919	\$7,482	\$6,938
St Louis City	55	6I1499	2002	Coldmill, resurface, replace 2 retaining walls and upgrade signals, lighting and signing from Potomac to I-44 interchange. Project involves retaining walls A1543 and A1283.	\$10,290	\$8,643	\$8,225

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis City	64	6I0985E	2003	Seismic retrofit between 14th and 18th Street. Ramps over multi-modal center.	\$3,180	\$5,123	\$5,318
St Louis City	64	6I0985G	2000	Seismic retrofit, bridge coating, drainage and lighting from east of 21st Street to 18th Street. Section 1212 Seismic design. \$1,849,000 special seismic funds. Involves bridges A15017 and A15231. Split from 6I0985.	\$10,077	\$5,940	\$6,467
St Louis City	64	6I0985H	2003	Seismic retrofit, drainage and bridge coating. Involves bridge A-15017 from 11th Street to 16th Street and Broadway to 1st Street. Bridge coating only 11th to 14th. 14th to 16th is Multimodal area. Split from 6I0985. Broadway to 1st is Poplar Street Bridge interchange area. \$14,000,000 Discretionary funds.	\$23,837	\$22,392	\$15,526
St Louis City	64	6I0985K	2004	Seismic retrofit and replace drainage system, includes retrofit of ramps 6 and 7 from west of relocated 7th Street to 4th Street. \$7,000,000 from discretionary funds. Project involves bridges A-15017 and A-15172. 6I0985L combined into this project.	\$19,910	\$21,726	\$737
St Louis City	64	6I1517	2003	Bridge replacement at eastbound exit ramp onto Chouteau at Sarah. Project involves bridge K-468.	\$1,396	\$2,076	\$663
St Louis City	64	6I1590	2004	Pavement repair and diamond grinding of pavement grooving of pavement from Compton Avenue to Market Street.	\$1,020	\$440	\$1,005
St Louis City	64	6I1707	2004	Improve turning radius on westbound I-64 on-ramp from 14th St.	\$177	\$102	\$44

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis City	70	6I0987	2004	Paint Poplar Street Bridge over Mississippi River. Funded jointly with Illinois Dept. of Transportation. Project involves bridge A-15007.	\$7,110	\$3,499	\$2,476
St Louis City	70	6I1358	2000	Bridge deck repair on Martin Luther King Bridge in St. Louis. The project is funded jointly by Missouri and Illinois. Illinois is lead state.	\$330	\$316	\$459
St Louis City	70	6I1375	2001	Replace bridges at Kingshighway and O'Fallon Park and replace signals at three locations in the St. Louis area. Project involves bridges A-463 and A-264. Signals at Kingshighway, O'Fallon Park and Adelaide.	\$5,249	\$6,117	\$7,375
St Louis City	70	6I1376	2001	Replace bridges at McKinley (Salisbury) over I-70, coldmill and resurface east end reversibles in the St. Louis area. Project involves bridges S-262 and A-279. Lighting and signals will also be replaced.	\$4,173	\$4,529	\$4,694
St Louis City	70	6I1377	2001	Replace Shreve Avenue bridge over I-70 and replace lighting and signals in the St. Louis area. Project involves bridge A-471.	\$2,052	\$2,074	\$2,273
St Louis City	70	6I1443	2002	Replace reversible lane gates on west end, rehab existing gate system on east end on I-70 reversible lanes from Union Blvd. to east of southbound Broadway in St. Louis.	\$1,765	\$3,368	\$3,417
St Louis City	70	6I1561	2004	Scour mitigation on Martin Luther King Bridge. Will be let by IDOT.	\$331	\$50	\$0

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis City	70	6I1574	2002	Waterproofing and deck overlay Martin Luther King Bridge. Bridge no. A-4856. Funded from 6R0200A - 2002 area improvement funds. Cost shown are 50% MoDOT's share - \$15k for PE and \$150 for construction. Will be let by IDOT	\$181	\$350	\$0
St Louis City	70	6I1581	2003	Enhancements to I-70; landscaping and retaining walls in the city of St Louis, Goodfellow to the Poplar Street Bridge. Funded with FHWA Discretionary funds of \$4,858,036	\$6,038	\$4,911	\$4,840
St Louis City	70	6I1646	2004	Remove and replace 150 linear feet of concrete traffic barrier, sidewalk and curb at Union Blvd. and Bircher Ave., north side of I-70. Reinstall fence on barrier.	\$97	\$68	\$50
St Louis City	70	6I1710	2004	Install raised pavement markers on I-70 and I-55, on I-70 from beginning of reversible lanes to PSB & on I-55 from PSB to I-55/I-44 interchange.	\$246	\$120	\$98
St Louis City	70	6P1559	2002	Replace existing traffic signal and lighting facilities I-70 @ Broadway and Rte. N @ Walnut Grove School. Funded from 6R0200D. (D6 traffic 2002 pot of money).	\$678	\$441	\$431
St Louis City	70	6U1101	1999	Rehabilitate the Eads Bridge over the Mississippi River in St. Louis. Costs shown are MODOT share. \$8,681,000 ISTEADemo Funds. Project will be let by city. Joint funding with City of St. Louis and Illinois.	\$18,201	\$23,238	\$0
St Louis City	100	6S1535	2003	Coldmill and resurface from St. Louis city limits toVandeventer.	\$3,105	\$2,047	\$2,149

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis City	366	6S1611	2003	Coldmill and resurface from Brannon to Broadway. Let in combination with 6S1619 Funded from 6R0500C.	\$2,986	\$1,693	\$1,433
Various	Var	6I1412B	2000	Intelligent Transportation System operation and expansion on various Interstate routes in the St. Louis urban area. Relates to 6I1412.	\$3,319	\$1,855	\$2,038
Various	Var	6P1473	2001	Grade crossing improvements at various locations to be identified in the St. Louis area. 90% FHWA Section 130 funds and 10% State Rail/Highway Crossing Improvement funds.	\$594	\$594	\$0
Various	Var	6P1497	2002	Grade crossing improvements at various locations to be identified in the St. Louis area. Let by local railroad. 90% FHWA Section 130 funds and 10% State Rail/Highway Crossing Improvement funds.	\$495	\$495	\$0
Various	Var	6P1498	2003	Grade crossing improvements at various locations to be identified in the St. Louis area. Project funded by others. 90% FHWA Section 130 funds and 10% State Rail/Highway Crossing Improvement funds.	\$220	\$220	\$0
Various	Var	6P1632	2003	Asphalt bridge deck seal coats on 30 bridges at various locations throughout the St. Louis area. Funded from 6R0300E.	\$235	\$139	\$140
Various	Var	6P1757	2004	Replace existing drop inlet bar grates with bike-safe vane style grates at various locations along Rtes. 50, 61, 94, 100, 141, 231, K, M, N, U, EE, 270 outer road, 40 outer road. Provide safer roadways for bicyclists. Project may also include signing and striping.	\$939	\$966	\$116

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Various	Var	6S1434	2002	Replace existing drop inlet bar grates with bicycle safe vane grates at various locations on Rtes. 21, 61, 100, 267, 340, 366, D, AC and HH. \$644,848 Federal Enhancement Funds under Project STP-5400(674).	\$796	\$1,881	\$1,967
Barry	37	7P0760	2004	Microsurfacing from 0.3 mile south of Rte. 76 to the Arkansas State Line. Two disconnected sections.	\$1,748	\$476	\$450
Barry	60	7U0662	1999	Widen Business Rte. 60, including a center turn lane, and signals from west of 14th Street to east of Chapel Drive in Monett. The City of Monett will fund 75% of project cost. MoDOT's cost not to exceed \$245,765.	\$956	\$271	\$254
Barry	86	7L0400I	2004	Contract level course resurfacing from Rte. HH in Newton County to Rte. 76 (north/west) in Barry County. To be let with 7L0400B, 7L0400C, 7L0400D, 7L0400G, 7L0400H, 7L0400J.	\$235	\$185	\$0
Barton	71	7P0761C	2004	Underseal, repair joints and diamond grind from Vernon County to Jasper County. Involves disconnected sections of northbound and southbound lanes.	\$1,891	\$1,277	\$1,048
Cedar	32	7L0400E	2004	Contract level course resurfacing from Rte. 97 to 0.7 mile west of Polk County Line. To be let with 8L0400D and 8L0400E.	\$930	\$712	\$146
Dade	M	7S0443	2004	Grading, paving and replace bridge over Sinking Creek 0.6 mile south of Rte. 160 near Everton. Project involves bridge Z-266. Low water crossing.	\$1,353	\$1,324	\$568

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Dade	39	7L0400K	2004	Contract level course from 1.3 miles south of Rte. 160 (west) to the Lawrence County Line. To be let with 7L0400F.	\$204	\$154	\$0
Dade	160	7L0400F	2004	Contract level course resurfacing from Rte. 97 in Dade County to 0.28 mile east of the Dade/Greene County Line. To be let with 7L0400K.	\$796	\$638	\$0
Jasper	37	7L0307B	2003	Contract Level Course from I-44 Loop to Rte. J.	\$216	\$191	\$177
Jasper	44	7I0680	2004	Resurface 2-24' pavements from 2.7 miles east of Rte. 71/Rte. 59 interchange to 1.5 miles east of Rte. 37.	\$6,735	\$5,549	\$1,238
Jasper	44	7I0681	2003	Resurface 2-24' pavements from 2.1 miles east of Newton County line to 2.7 miles east of Rtes. 71/59 interchange. Let in combination with 7I0682 and 7I0690	\$8,605	\$7,638	\$8,091
Jasper	44	7I0682	2003	Rehabilitate bridges at Jones and Jenkins Creeks and at the Rte. 37 interchange 1.9, 2.5 and 8.0 miles east of Rtes. 71/59 interchange. Project involves bridges A-543, A-544, and A-862. Let in combination with 7I0681 and 7I0690	\$3,295	\$3,427	\$3,580
Jasper	44	7I0690	2003	Rehabilitate bridges over Turkey Creek, Grove Creek and at the interchange with Rte. 71/Rte. 59. Project involves bridges A-541, A-542 and A-630. Let in combination with 7I0681 and 7I0682	\$2,684	\$2,659	\$2,571

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jasper	66	7L0400C	2004	Contract level course resurfacing from 1.5 miles west of Rte. 249 to Rte. 249. To be let with 7L0400B, 7L0400D, 7L0400G, 7L0400H, 7L0400I, 7L0400J.	\$90	\$75	\$0
Jasper	71	7P0761D	2004	Underseal, repair joints and diamond grind from Barton County to Rte. 96. Involves disconnected sections of northbound and southbound lanes.	\$1,833	\$1,220	\$17
Jasper	71	7S0694	2001	Furnish and install traffic signal at 17th Street in Webb City. MoDOT's cost not to exceed \$34,000. City of Webb City responsible for remainder of project cost.	\$91	\$114	\$141
Jasper	71	7S0709B	2004	Remediation following demolition of structures and removal of underground storage tanks at 20th Street in Joplin. Relates to project 7S0709.	\$336	\$167	\$153
Jasper	71	7U0676	2001	Geometric and signal modifications, add turn lanes and sidewalks on Range Line Road from North Park Mall entrance to north of 7th Street in Joplin. Enhancement funds under Federal Project STP-3200(703).	\$2,038	\$2,113	\$2,173
Jasper	71	7U0684	2003	Grading, drainage and paving to revise geometrics, modify signals and provide sidewalks at the intersection of Rte. FF (32nd Street) in Joplin. Enhancement funds under STP-3204(706).	\$2,837	\$4,137	\$4,774
Jasper	96	7L0307A	2003	Contract Level Course from east of Rte. O to Rte. 171.	\$98	\$80	\$76

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jasper	171	7L0400J	2004	Contract level course resurfacing from the Kansas State line to Rte. Z. To be let with 7L0400B, 7L0400C, 7L0400D, 7L0400G, 7L0400H, 7L0400I.	\$627	\$497	\$0
Jasper	171	7P0772	2004	Extending guardrail at the bridges over Center Creek 1.6 miles east of Rte. HH. Project involves bridges L-293 and A-3474.	\$142	\$82	\$83
Jasper	249	7U0436E	2002	Grading, drainage and bridge to construct 2 lanes from Zora Street to Rte. 66 in Joplin. Includes interchange at Rte. 66 and mine mitigation Project relates to 7U0436, B, C, D, F and H. Part funded under Environmental Protection Agency Grant.	\$10,932	\$10,758	\$11,137
Jasper	249	7U0436F	2003	Paving from Zora Street to Rte. 66 (7th Street) in Joplin. Project relates to 7U0436 and 7U0436E.	\$4,535	\$4,043	\$3,922
Jasper	571	7S0728	2003	Grading, drainage and paving to construct roundabout and provide sidewalks at Airport Drive in Carthage. City of Carthage STP urban funds and transportation funds under project STP-1600(703)*22.	\$773	\$969	\$1,066
Jasper	New	7L0400B	2004	Contract level course resurfacing on Zora Street from Rte. 249 to Rte. AA. To be let with 7L0400C, 7L0400D, 7L0400G, 7L0400H, 7L0400I, 7L0400J. This segment of Zora Street is being added to the state system via trade of mileage with Jasper County, but the segment has not yet received a state route designation.	\$33	\$26	\$0
Lawrence	37	7L0400G	2004	Contract level course resurfacing from Rte. J in Newton County, through Lawrence County, to Rte. 60 in Barry County. Project includes 0.95 mile segment of Rte. 37 in Newton County. To be let with 7L0400B, 7L0400C, 7L0400D, 7L0400H, 7L0400I, 7L0400J.	\$600	\$459	\$0

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Lawrence	39	7L0328A	2003	Contract Level Course Rte. 96 to Rte. WW.	\$444	\$396	\$381
McDonald	H	7L0400A	2004	Contract level course resurfacing from Rte. 90 east 0.6 mile. To be let with 7P0601H.	\$28	\$31	\$0
McDonald	71	7P0601E	2003	Grading, bridges and minor paving to add lanes for dual divided expressway from 2.1 miles south of Pineville to Arkansas State line. Relates to 7P0601H.	\$18,132	\$30,729	\$19,173
McDonald	71	7P0601H	2004	Paving to add lanes for dual divided expressway from 2.1 miles south of Pineville to Arkansas State line. To be let with 7L0400A. Relates to 7P0601E.	\$13,157	\$8,885	\$175
Newton	V	7L0307C	2003	Contract Level Course from Old Rte. 71 to Rte. 59.	\$159	\$136	\$122
Newton	44	7I0771	2004	Extending guardrail at the bridges over Shoal Creek 0.6 mile west of Rte. 43/86. Project involves bridges L-798 and L-799.	\$138	\$73	\$66
Newton	59	7L0400H	2004	Contract level course resurfacing from Rte. MM to Rte. 60 (north/east). To be let with 7L0400B, 7L0400C, 7L0400D, 7L0400G, 7L0400I, 7L0400J.	\$204	\$153	\$0

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Newton	60	7L0307D	2003	Contract Level Course from log mile 1.36 to log mile 2.33.	\$77	\$73	\$61
Newton	60	7L0400D	2004	Contract level course resurfacing from east city limit of Granby east 3.0 miles. To be let with 7L0400B, 7L0400C, 7L0400G, 7L0400H, 7L0400I, 7L0400J.	\$185	\$136	\$0
St Clair	13	7P0428B	1999	Grading and bridge to add lanes for dual divided highway from Henry County to 1.9 miles south of Rtes. A and C at Lowry City. The project relates to 7P0428, 7P0428C, 7P0428D, 7P0428E, 7P0428F, 7P0428G and 7P0428H.	\$7,956	\$4,717	\$4,720
St Clair	13	7P0428F	2000	Paving to add lanes for dual divided highway from Henry County to 1.9 miles south of Rtes. A and C at Lowry City. TEA 21 High Priority Project. Will be constructed with 4P0933F. Relates to 7P0428, B, C, D, E, G and H.	\$6,116	\$5,916	\$6,252
St Clair	13	7P0428G	2001	Paving to add lanes for dual divided highway from 1.9 miles south of Rtes. A and C to 0.7 mile south of Rte. 82 at Osceola. TEA 21 High Priority Project. The project relates to 7P0428, B, C, D, E, F and H.	\$6,714	\$6,213	\$6,319
St Clair	13	7P0428H	2001	Paving to add lanes for dual divided highway from 0.7 mile south of Rte. 82 to 2.6 miles north of Rte. 54. The project relates to 7P0428, B, C, D, E, F and G.	\$8,131	\$7,673	\$7,174
Various	Var	7P0777	2004	Install stop approach rumble strips at 7 intersections in the Southwest District. Intersections include routes 86/F in Barry, 43/126 and 43/160 in Barton routes 43/96 and 249/VV in Jasper, routes 39/96 and 96/97 in Lawrence counties	\$170	\$190	\$7

Construction Work in Progress in SFY 2004
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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Vernon	71	7P0761	2004	Underseal, repair joints and diamond grind from 1.5 miles south of Rte. K to Barton County. Involves disconnected sections of northbound and southbound lanes.	\$1,169	\$807	\$832
Vernon	71	7P0761B	2004	Microsurface two disconnected sections of the northbound lanes from 2.9 miles south of Rte. K to 1.0 mile south of Rte. DD.	\$391	\$275	\$253
Vernon	MM	7S0583	2004	Strengthen bridge and replace deck on bridge over Pryor Creek 0.5 mile west of Rte. WW. Project involves bridge N-509.	\$361	\$311	\$80
Christian	F	8S0615	2004	Grading, paving and replace bridge over Elk Creek 1.5 miles west of Rte. 65. Involves bridge Y-753.	\$1,606	\$1,504	\$709
Christian	K	8L0328B	2003	Contract Level Course from Rte. 14 to Rte. A.	\$135	\$111	\$119
Christian	14	8P0685	2003	Grading, paving and widen substructure, add girders and replace deck on bridge over Finley Creek 0.1 mile east of Rte. NN in Ozark. Project involves bridge A-1002R.	\$3,087	\$2,395	\$2,715
Christian	CC	8S0738	2004	Paving only 0.9 mile west of Rte. 65/CC interchange. Funding from MoDOT only. Reimbursement of \$100,000 to Ozark Special Road District for portion of permit. Project on state right of way.	\$117	\$125	\$15

Construction Work in Progress in SFY 2004

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Greene	E	8L0400A	2004	Contract level course resurfacing from Rte. 125 east to Rte. 38. Exception at bridge A4552. To be let with 8L0400I and 8L0400K.	\$175	\$157	\$2
Greene	13	8P0697	2004	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Rte. 744 (Kansas Expressway and Kearney Street). Project meets criteria for Federal Safety Funding.	\$4,419	\$4,037	\$1,976
Greene	13	8P0697B	2004	Demolition of houses south of Rte. 744 (Kansas Expressway and Kearney Street) in Springfield. Relates to 8P0697, parcels 3, 4, 5, 12, 14, 15. Let in required combination with 8U0535C and 8P0623E.	\$78	\$83	\$93
Greene	13	8P0733	2004	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Sunshine in Springfield. Project to be built by permit by City of Springfield. Construction beginning in September 2003.	\$2,248	\$2,124	\$31
Greene	13	8P0735	2003	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Battlefield in Springfield. Project to be built by permit by City of Springfield. Construction beginning in April 2003.	\$2,091	\$1,645	\$38
Greene	44	8S0698	2004	Grading and paving to provide dual left turn lanes, improve right turn lanes and signal modification at Rte. 744 (Glenstone Ave. and Kearney St.) in Springfield. Sidewalks funded by District Discretionary Enhancement. Project STP-5925 (807) *22	\$4,182	\$3,124	\$3,138
Greene	44	8S0699	2003	Grading and paving to provide dual left turn lanes; improved right turn lanes and signal modification at Bus. Rte. 65 (Glenstone Ave. and Chestnut Expressway) in Springfield. Enhancement funds under project STP-5925(808) *22.	\$2,834	\$2,158	\$2,374

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Greene	60	8P0677	2004	Grading and paving for widening to five lanes and signals from east of Hines Street to Republic west urban limits. City of Republic providing \$303,436. STP Urban funds for this project. Sidewalks and pedestrian lighting funded by district discretionary project STP-6900(804) *22. Match provided by city of Republic.	\$8,573	\$8,044	\$2,675
Greene	65	8S0689	2004	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modification at Rte. D (Sunshine Street) in Springfield. Enhancement funds under Project STP-9900(804) *22.	\$4,145	\$4,137	\$2,655
Greene	125	8I0402C	2003	Relocate a 10" water line between the north outer road and the I-44 ramps in Strafford. Let by the City of Strafford. State funds only.	\$44	\$48	\$39
Greene	160	8U0535C	2004	Demolition of house on Rte. 160, 0.8 mile south of Kearney on the west side. Relates to 8U0535, parcel 25. Let in required combination with 8P0697B and 8P0623E.	\$14	\$22	\$23
Greene	360	8P0342B	2000	Grading and bridges for new 4 lane highway from I-44 to Rte. 60. Involves bridges A1771,A5906,A5907,A5842,A5843,A4141 and A4142 The project relates to 8S0342 and 8P0342C. Project was Rte. MM.	\$20,039	\$19,930	\$21,009
Greene	360	8P0342C	2002	Paving of new 4 lane highway from I-44 to Rte. 60. The project relates to 8S0342 and 8P0342B. Project was Rte. MM.	\$11,318	\$8,710	\$9,127
Greene	744	8S0713	2004	Widening Rte. 744 to three lanes, including the installation of a traffic signal at Lecompte Road. Maximum contribution by MoDOT is \$407,500. To be let by the City of Springfield.	\$1,820	\$1,820	\$0

Construction Work in Progress in SFY 2004
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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Hickory	64	8S0654	2004	Widen and replace bridge deck and superstructure over Pomme de Terre Lake 1.5 miles southwest of Rte. NN. Involves bridge A-894. 160,000 funded through innovative Bridge Research and Construction Program	\$5,985	\$6,471	\$476
Laclede	5	8P0701	2003	Coldmill and resurface from Second Street to Bland Road. Funded from the Infrastructure Investment Pool. Required combination with 8I0506.	\$955	\$973	\$946
Laclede	32	8L0400B	2004	Contract Level Course resurfacing of various width from Rte. A/OO east to Harrison St. in Lebanon. To be let with 5L0400H and 8L0400J.	\$218	\$232	\$1
Laclede	44	8I0506	2003	Coldmill and resurface 2-24' pavements (eastbound and westbound lanes) from 0.5 mile west of I-44 Loop (west) to 1.0 mile east of Rte. MM and I-44 Loop (east) in Lebanon. Let in combination with 8P0701	\$8,273	\$4,988	\$4,730
Laclede	44	8I0708	2002	Remove the deck and superstructure of bridge no. L-723 at the Route MM/Bus Loop 44 interchange over I-44 This project funded from Federal Emergency Funds Another project will be programmed to replace the bridge.	\$117	\$154	\$143
Laclede	44	8L0400J	2004	Contract level course resurfacing of various width on north outer road from Loop-44 in Lebanon, east to Rte. F. To be let with 5L0400H and 8L0400B.	\$124	\$126	\$1
Ozark	181	8L0400C	2004	Contract level course resurfacing of various width from Rte. 14 west junction in Douglas Co., south to Rte. 160 in Ozark County. Exceptions at bridges P0127 and P0968. To be let with 9L0400H and 9L0400Z.	\$626	\$467	\$509

Construction Work in Progress in SFY 2004

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Polk	D	8L0400E	2004	Contract level course resurfacing of various width from Rte. NN to Rte. 32 in Bolivar. To be let with 8L0400D and 7L0400E.	\$481	\$227	\$1
Polk	13	8P0590	2003	Grading, paving and bridges from 1.1 miles south of Rte. 123 to 1.1 miles north of Rte. 32. Upgrade to 4 lane expressway. 8P0590B and 8P0590C split from this job. Involves bridges A-02161, A-00641 and A-00651.	\$29,823	\$23,032	\$16,602
Polk	13	8P0592	2002	Grading, paving, bridges and outer road from 1.1 miles north of Rte. 32 to 0.3 mile south of Rte. 83. The project involves upgrade to 4 lane freeway, including interchanges at Rte. 32, Rte. T and Rte. 83. Involves bridges A-6214, A-6215, A-6216 and A-6217	\$27,323	\$28,927	\$23,231
Polk	83	8L0400D	2004	Contract level course resurfacing of various width from Rte. V south to Locust St. in Bolivar. Exception at bridge A4754. To be let with 8L0400E and 7L0400E.	\$486	\$349	\$5
Polk	83	8S0763	2004	Coldmilling thin lift overlay from Jackson St. south to Drake St. in Bolivar.	\$173	\$159	\$3
Stone	13	8P0452	2001	Paving and bridge for new 2 lane involves bridge A6081 from Rte. 160 to 0.4 mile north of Rte. 76 south junction. Project goes from Reeds Spring junction to Branson West. This job replaces Project 8P0451 and relates to 8P0452B.	\$9,750	\$10,447	\$10,871
Stone	13	8P0452B	1999	Grading for new 2 lane from south junction Rte. 248 to 0.2 mile north of Rte. 76 south junction. This eliminates project 8P0451 and relates to 8P0452. 1-24' pavement will be constructed.	\$15,752	\$13,403	\$15,168

Construction Work in Progress in SFY 2004
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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Stone	76	8L0400F	2004	Contract level course resurfacing of various width from Barry County east to west of Rte. 13. Exception at bridge A0588. To be let with 8L0400G and 8L0400H.	\$424	\$301	\$284
Stone	76	8S0762	2004	Thin lift overlay from Notch east to Rte. 376.	\$594	\$636	\$632
Stone	DD	8L0400G	2004	Contract level course resurfacing from Rte. 13 near Branson West south to lake roads. To be let with 8L0400F and 8L0400H.	\$168	\$136	\$1
Stone	OO	8L0400H	2004	Contract level course resurfacing of various width from end of route at Table Rock Lake east to Rte. 13. To be let with 8L0400F and 8L0400G.	\$104	\$80	\$74
Taney	65	8S0757	2004	Coldmilling, thin lift overlay from Roark Creek bridge to Lake Taneycomo bridge in Branson.	\$264	\$166	\$200
Taney	160	8P0612	2003	Grading, paving and replace bridge over Bull Creek 2.0 miles west of Rte. F. Project involves bridge H-0039.	\$1,987	\$1,920	\$1,991
Taney	465	8P0622I	2004	Landscaping from Rte. 65 to Rte. 76. Environmental Mitigation agreed to in environmental documents and agreements "ROD" w/DNR. Relates to 8P0622C, 8P0622D, 8P0622E, 8P0622F and 8P0622G.	\$1,017	\$305	\$278

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Taney	465	8P0623E	2004	Demolition of houses on Street Rod Road in Hollister. Relates to 8P0623, parcel 368. Let in required combination with 8U0535C and 8P0697B.	\$17	\$28	\$43
Webster	A	8S0737	2004	Paving only in Marshfield. Funding from MoDOT only. Reimbursement to Webster County for portion of permit. Project on state right of way.	\$77	\$170	\$158
Webster	44	8S0661	2002	Replacement of Webster County bridge and approaches for bridge connecting I-44 north outer road and Webster County Road No. 531. Remainder of project funded under BRO Program. Project involves county bridge 2620025 and will be let by Webster County.	\$38	\$38	\$343
Webster	60	8P0702	2004	Reconstruct 1-24' pavement (eastbound lanes) from 0.1 mile west of Rte. Z to 0.7 mile west of Rte. A (Diggins).	\$6,418	\$3,918	\$900
Webster	60	8P0703	2004	Coldmill and resurface 1-24' pavement (westbound lanes) from 0.5 mile west of Rte. U to 0.5 mile west of Rte. FF (Fordland).	\$1,896	\$841	\$35
Webster	60	8P0706	2004	Coldmill and resurface the eastbound lanes from 1.5 miles east of Rte. C (Seymour) to Wright County.	\$3,026	\$1,731	\$1,762
Webster	60	8P0709	2003	Widen crossovers at three intersections; at Rte. FF, at Bus. 60 in Webster Co. and FR 93 in Greene Co. Upgrade for left turn lane.	\$542	\$550	\$608

Construction Work in Progress in SFY 2004
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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Webster	OO	8L0400I	2004	Contract level course resurfacing from Rte. B east to Rte. 38. To be let with 8L0400A and 8L0400K.	\$118	\$111	\$1
Wright	38	8L0400K	2004	Contract level course resurfacing of various width from Rte. F to Rte. 5 in Hartville. Exceptions at bridges T0356 and T0358. To be let with 8L0400A and 8L0400I.	\$274	\$203	\$183
Carter	60	9P0282E	2002	Paving for 4 lane highway from 1.7 miles west of Rte. 21 North to 4.6 miles west of Rte. 21 South. TEA 21 High Priority Project. The project is related to 9P0282, 9P0282B, 9P0282C and 9P0282D. \$3,221,000 Section 378 Demo funds for this project.	\$10,307	\$11,074	\$10,735
Carter	60	9P0359	2004	Grading, paving and bridges to provide a 4 lane facility from 1.0 mile east of Rte. 21 south to Butler County line. Relates to 9P0359D and 9P0359E.	\$22,765	\$21,259	\$10,744
Carter	60	9P0359J	2003	Paving for dual divided highway from 3.9 miles west of Rte. 21 north to 1.7 miles west of Rte. 21 north. Related to 9P0359F. Involves bridge over Carter Creek.	\$4,143	\$4,504	\$4,300
Carter	Var	9L0400A	2004	Contract level course resurfacing on Old Bus. Rte. 60 (Old Bridge Road) from Rte. 60 to Rte. 103. To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400X.	\$65	\$47	\$2
Crawford	M	9L0400B	2004	Contract level course resurfacing from Rte. 8 to Rte. V. To be let with 9L0400E, 9L0400F, 9L0400M and 9L0400O.	\$211	\$219	\$200

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Crawford	19	9L0306G	2003	Contract Level Course from Gasconade County to north of Rte. ZZ.	\$340	\$344	\$304
Crawford	19	9L0306H	2003	Contract Level Course from 1.5 miles south of Rte. O to Cuba.	\$97	\$102	\$90
Dent	32	9L0400E	2004	Contract level course resurfacing from Rte. 119 to Rte. 72. To be let with 9L0400B, 9L0400F, 9L0400M and 9L0400O.	\$260	\$363	\$316
Dent	32	9L0400F	2004	Contract level course resurfacing from Rte. 72 east junction to Rte. AC. To be let with 9L0400B, 9L0400E, 9L0400M and 9L0400O.	\$337	\$274	\$293
Howell	N	9L0400J	2004	Contract level course resurfacing from Rte. 63 to Rte. 17. To be let with 9L0400G, 9L0400L and 9L0400Y.	\$195	\$187	\$0
Howell	17	9L0400G	2004	Contract level course resurfacing from Rte. WW to Rte. W south junction. To be let with 9L0400J, 9L0400L and 9L0400Y.	\$408	\$394	\$2
Howell	60	9P0363B	2002	Interchange at South Bus. 63, bridges, grading and paving and partial directional interchange from 0.9 mile east of Rte. 137 to the Rte. 60/63 interchange involves bridges A-1449 and A-1450. Combined part of 9P0364C with this project. Involves grading, bridges, interchanges and paving to add lanes for dual divided highway.	\$21,576	\$24,831	\$23,129

Construction Work in Progress in SFY 2004
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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Howell	60	9P0364C	2003	Partial interchange at Rte. 60/63, bridges, grading and paving to add lanes for divided highway from Rte. 60/63 interchange to 0.3 mile east of County Road 1550. 9P0364D incorporated into this project. Involves bridges A-6477, A-6478, A-6479, A-6565, A-6562, A-6563, A-6564 and A-6765.	\$17,744	\$17,743	\$8,840
Howell	60	9P0516	2004	Thin-lift asphalt resurfacing from County Road 1550 to Rte. NN.	\$879	\$648	\$0
Howell	63	9P0497	2004	Grading, drainage, box culvert, paving and signals to upgrade to 4 lanes from 0.4 mile north of Rte. CC to 0.2 mile south of Rte. K in West Plains. Project involves a bridge designed box culvert. K0209 \$150,000 transferred from Headquarters Traffic Division.	\$6,776	\$6,429	\$2,322
Howell	63	9S0404	2003	Interchange at Rte. 60 and Bus. Rte. 63, grading and paving 0.5 mile south of existing Bus. Rte. 60. Involves bridge F-1126R1. Relates to 9P0363 and 9P0363C.	\$5,838	\$6,838	\$6,566
Howell	76	9L0400H	2004	Contract level course resurfacing from Rte. 181 in Douglas County to Rte. Z in Howell County. To be let with 9L0400Z and 8L0400C.	\$188	\$156	\$0
Howell	160	9L0400L	2004	Contract level course resurfacing from Rte. 17 in Howell County to Rte. 99 in Oregon County near Thomasville. To be let with 9L0400G, 9L0400J and 9L0400Y.	\$417	\$478	\$2
Iron	KK	9L0400M	2004	Contract level course resurfacing from Rte. 32 in Iron County to Rte. TT in Reynolds County. To be let with 9L0400B, 9L0400E, 9L0400F and 9L0400O.	\$453	\$557	\$515

Construction Work in Progress in SFY 2004
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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Phelps	8	9P0518	2004	Thin-lift asphalt resurfacing from Rte. BB to bridge no. A-4962 over Asher Creek.	\$546	\$499	\$1
Phelps	E	9S0531	2004	Enhancements and roadway widening from I-44 to Rte. 63. Funding from STP-9900-908 and University of Missouri Rolla	\$1,331	\$1,138	\$52
Phelps	44	9I0484B	2003	Relocate and replace bridges from Rte. D interchange to 1.8 miles east of Rte. D interchange. Project involves bridges L-04163 and L-04173. (Right of way will be purchased under 9I0484). Interstate Discretionary Funds.	\$11,419	\$10,690	\$11,258
Phelps	44	9I0487	2001	Coldmill and resurface eastbound and westbound lanes at Rte. I-44 and Bus. Loop 44 interchange (Dickman Road).	\$872	\$570	\$430
Phelps	44	9I0524	2004	Thin-lift resurfacing westbound lanes and shoulders from 0.1 mile east of Rte. V to Sugartree Road.	\$2,300	\$1,516	\$4
Phelps	63	9P0519	2004	Microsurfacing from Rte. 72 (Rolla) to 0.7 mile south of Rte. CC.	\$309	\$195	\$2
Phelps	72	9P0377	2002	Grading, paving and drainage from Rte. F to Elk Prairie. Upgrade existing 2 lane facility.	\$9,146	\$6,862	\$7,013

Construction Work in Progress in SFY 2004
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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Phelps	72	9P0377C	2001	Grading, drainage, bridges and paving from Rte. O to 0.4 mile south of Rte. F south of Rolla. Involves brs. J-855, J-856 and J-904. Part funding by City of Rolla for highway lighting. Enhancement funds under Proj. STP-5200(907) for bridge sidewalk.	\$11,808	\$11,470	\$11,617
Phelps	CC	9L0400U	2004	Contract level course resurfacing from Rte. 63 to the end of State Maintenance. To be let with 5L0400L, 5L0400M, 5L0400N, 5L0400O, 9L0400V.	\$119	\$121	\$0
Phelps	H H	9L0400V	2004	Contract level course resurfacing from end of State Maintenance to Rte. E. To be let with 5L0400L, 5L0400M, 5L0400N, 5L0400O, 9L0400U.	\$139	\$128	\$0
Pulaski	H	9S0500	2003	Grading, paving and bridge widening for 5 lanes from 0.2 mile north of I-44 to 1.2 miles south of I-44. Involves bridges A-3052 and A-2893.	\$5,378	\$6,115	\$5,998
Pulaski	44	9I0507	2004	Resurface with full-depth unbonded overlay on the westbound lanes from 1.0 mile west of Rte. 28 to 0.3 mile east of Rte. 28.	\$3,607	\$2,969	\$115
Pulaski	44	9S0492	2004	Improvements to I-44 Spur to increase capacity on Missouri Avenue from I-44 eastbound lane to Fort Leonard Wood north gate. Funded by MoDOT Economic Development funds. \$100,000 transferred from Headquarters Traffic Division for video detection and signal interconnect work.	\$15,419	\$18,076	\$10,425
Ripley	160	9L0400X	2004	Contract level course resurfacing from Rte. J to Rte. 21 south junction. To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400A.	\$472	\$520	\$2

Construction Work in Progress in SFY 2004
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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Shannon	19	9L0400Y	2004	Contract level course resurfacing from Rte. 106 to Old Rte. 60. To be let with 9L0400G, 9L0400J and 9L0400L.	\$297	\$330	\$108
Shannon	19	9P0501	2003	Replace bridge over Jacks Fork from 0.3 mile to 0.5 mile north of Rte. 106 in Eminence. New bridge will be constructed in place of existing bridge with one lane of traffic during construction. Project involves bridge K-209.	\$3,365	\$2,766	\$2,922
Texas	32	9P0263	2003	Grading, paving and replace bridges over Roubidoux and Doolittle Creeks from 0.6 mile west of Rte. AH to 0.4 mile east of Rte. AH. Involves bridges T-10 and T-11.	\$3,576	\$4,428	\$4,334
Texas	60	9L0400Z	2004	Contract level course resurfacing from Rte. 60 to Rogers Street in Cabool. To be let with 9L0400H and 8L0400C.	\$84	\$113	\$1
Texas	63	9P0513	2004	Construct full-depth shoulders and thin-lift overlay from 0.3 mile north of Rte. Z to Rte. U.	\$3,875	\$2,512	\$1,174
Washington	DD	9L0401A	2004	Contract level course at Mark Twain National Forest from Rte. C in Washington County to Rte. 32 in Iron County. Originally approved in 2004-2008 STIP under MO BFH 18(2).	\$125	\$262	\$256
Butler	N	0L0400E	2004	Contract level course resurfacing from Rte. 53 to County Road 214. To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400D, 0O0421A, 0O0421B, 9L0400A and 9L0400X.	\$113	\$117	\$108

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Butler	W	0S0612	2003	Grading, paving and replace bridge over Buck Creek 0.2 mile south of Rte. O north of Poplar Bluff. Project involves bridge F-558.	\$727	\$785	\$870
Butler	60	0P0573	2003	Grading, paving, drainage and bridge design box culverts at Beehole Creek and Kearbey Creek from Carter County to Rte. 67. Involves bridges A-6644, A-6446, A-6445, A-6884, A-6886 and A-6887. Part 4 lane relocation with expressway right of way. 0P0573C incorporated into this project.	\$30,424	\$32,441	\$20,242
Butler	60	0P0573B	2002	Grading, drainage, paving and two new bridges on relocated Rte. 60 2.2 miles east of Rte. PP (Cane Creek) and 3.2 miles east of Rte. PP (Goose Creek). Involves bridges A-5492, A-6443, A-64444 and L0657. NCPD Funds	\$8,089	\$8,037	\$8,445
Butler	67	0L0400C	2004	Contract level course resurfacing from Rte. 67 west outer road (at MSHP Troop E Office). To be let with 0L0400Z, 0L0400B, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400A and 9L0400X.	\$75	\$68	\$63
Butler	67	0L0400D	2004	Contract level course resurfacing from Rte. 67 east outer road (at MoDOT) Maintenance Building. To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400E, 0O0421A, 0O0421B, 9L0400A and 9L0400X.	\$54	\$53	\$49
Butler	67	0P0339	2000	2-28' concrete pavements and highway signing from Rte. 60 and 67 interchange to 0.5 mile south of Rte. PP. TEA 21 High Priority Project. Relates to 0P0339B and 0P0339D.	\$15,586	\$16,893	\$16,856
Butler	67	0P0339D	2000	2-28' concrete pavements from 0.5 mile south of Rte. PP and 67 interchange to 2.2 miles south of Rte. M. TEA 21 High Priority Project.	\$7,804	\$6,848	\$6,873

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Butler	CC	0L0330B	2003	Contract Level Course from Rte. U to Rte. 53.	\$129	\$180	\$167
Butler	CC	0S0609	2004	Replace bridges over drainage ditch no. 21 and no. 16 from 0.6 mile east of Rte. 51 to 0.1 mile west of Rte. FF near Broseley (2 disconnected sections). Project involves bridges P-31 and P-32.	\$982	\$1,264	\$704
Butler	PP	0S0563	2001	Partial relocation, turn lane, widening and resurfacing from 0.3 mile east of Rte. 67 relocation to existing Rte. 67 at Poplar Bluff. Additional grading and right of way for future five lanes.	\$7,740	\$8,179	\$8,277
Cape Girardeau	V	0L0400I	2004	Contract level course resurfacing from Rte. 177 (North) to Rte. 171 (South). To be let with 0L0400H, 0L0400J, 0L0400K, 0L0400L, 0L0400M.	\$147	\$136	\$130
Cape Girardeau	V	0S0866	2003	Add left turn lane on Rte. V right turn lane on Rte. 177 at intersection of Rtes. V and 177. 100% Economic Development funds.	\$638	\$613	\$636
Cape Girardeau	Z	0L0400J	2004	Contract level course resurfacing from Rte. F to Rte. 25. To be let with 0L0400H, 0L0400I, 0L0400K, 0L0400L, 0L0400M.	\$133	\$121	\$114
Cape Girardeau	25	0L0400K	2004	Contract level course resurfacing from south of Rte. K to Rte. 74. To be let with 0L0400H, 0L0400I, 0L0400J, 0L0400L, 0L0400M.	\$162	\$153	\$142

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cape Girarde	25	0S0863	2004	Develop left turn lanes for Jackson Trail 0.4 mile S/O Rte. 34/72 intersection.	\$362	\$955	\$327
Cape Girarde	34	0P0875	2004	Demolition and asbestos removal 2.2 miles to 1.0 mile west of Rte. 25.	\$146	\$148	\$5
Cape Girarde	34	0U0598	2004	Widen and resurface existing route, replace bridge, signals, curb, gutter and part storm sewer from 1.0 mile west of Rte. 25 to Rte. 25 junction. Involves bridge J-328.	\$9,330	\$12,104	\$5,398
Cape Girarde	34	0U0598D	2003	Demolition and asbestos removal 1.0 mile west of Rte. 25 to Rte. 25 junction. Split from 0U0598.	\$213	\$196	\$243
Cape Girarde	55	0I0783	2000	Replace bridges and paving, involves bridge No. A283R at the Rte. I-55 and Rte. 61 interchange. Economic development project (Procter and Gamble). Funds provided by the Missouri Department of Economic Development.	\$3,340	\$3,798	\$3,753
Cape Girarde	55	0I0865	2003	Pavement repair in the SBL only between Rte. 61 at Fruitland (Exit 105) south to Rte. 61/34 at Cape/Jackson (Exit 99). Funded from the Infrastructure Investment Pool.	\$722	\$632	\$580
Cape Girarde	61	0S0782	2000	Grading, widen to 5 lanes, resurface and signals from 0.1 mile north of Rte. 177 to 0.2 mile west of Rte. I-55. Economic development for Procter and Gamble. Funds provided by the Missouri Department of Economic Development.	\$3,378	\$3,277	\$3,270

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cape Girarde	74	0P0873	2003	Paved entrance for the southward extension of Mount Auburn Rd. and Rte. 74. Let by District 10.	\$41	\$86	\$41
Cape Girarde	74	0U0321C	2003	Construct deck on east approach span of the new Mississippi River Bridge at Cape Girardeau. TEA-21 High Priority Project. Funded jointly by Missouri and Illinois. Federal Discretionary Funds.	\$4,699	\$4,670	\$4,334
Cape Girarde	74	0U0321D	2003	Build approach roadway to new Mississippi River Bridge from Sprigg Street east to new Mississippi River Bridge. Project includes grading, drainage and paving.	\$2,167	\$2,446	\$2,509
Cape Girarde	74	0U0321E	2004	Remove old Mississippi River Bridge at Cape Girardeau. Project involves bridge K-948R. Funded jointly by Missouri and Illinois.	\$4,183	\$2,488	\$42
Cape Girarde	74	0U0321F	1998	Jet grouting of river bottom for Pier 3 foundation for the new Bill Emerson Memorial Bridge over the Mississippi River in Cape Girardeau. The project is jointly funded by Missouri and Illinois. Relates to Projects 0U0321 thru 321E and 0U0321G.	\$4,410	\$4,284	\$9,518
Cape Girarde	74	0U0321G	2000	Completion of cable-stay section for Bill Emerson Memorial Bridge over the Mississippi River in Cape Girardeau. A5076 TEA 21 High Priority Project. \$8,000,000 discretionary bridge funds for F.F.Y. 1999. Project jointly funded by Missouri and Illinois. Relates to 0U0321 and 0U0321F.	\$44,050	\$59,224	\$64,001
Cape Girarde	PP	0L0400H	2004	Contract level course resurfacing from Rte. 34/72 to 'State Maintenance Ends'. To be let with 0L0400I, 0L0400J, 0L0400K, 0L0400L, 0L0400M.	\$63	\$57	\$53

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County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Dunklin	25	0P0793	1999	Widening to provide left turn lane 0.5 mile south of Rte. D in Malden. Funded by Third State Building Funds.	\$42	\$87	\$27
Dunklin	53	0P0333B	2004	Grading, paving and replace bridge 4.5 miles south of Rte. J. Project involves bridge G-425R.	\$578	\$778	\$642
Dunklin	412	0P0334	2002	Grading, paving and replace bridge over St. Francis River from the Arkansas line to 0.5 mile east of Rte. AC. TEA-21 Special Funding being used for right of way acquisition. The project involves bridge H-521R and is part funded by Arkansas.	\$13,866	\$14,453	\$12,127
Dunklin	412	0P0570B	2003	New bridges over drainage ditches 1.3 miles west of Rte. NN. Project involves bridges over drainage ditches 81, 1, 66, 251 and 259. Let in combination with 0P0570C.	\$4,649	\$4,927	\$4,306
Dunklin	412	0P0570C	2003	Grading and bridges to add lanes from 0.4 mile west of Rte. Z to Pemiscot County Line. Let in combination with 0P0570B.	\$4,257	\$3,416	\$3,020
Madison	A	0L0400L	2004	Contract level course resurfacing from Rte. M (Madison County) to Rte. 51 (Bollinger County). To be let with 0L0400H, 0L0400I, 0L0400J, 0L0400K, 0L0400M.	\$255	\$241	\$221
Madison	J	0L0400M	2004	Contract level course resurfacing from Rte. 72 (Madison County) to Rte. 51 Perry County). To be let with 0L0400H, 0L0400I, 0L0400J, 0L0400K, 0L0400L.	\$484	\$459	\$1

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Mississippi	57	0I0770	1997	Resurfacing and finger joint repair on Mississippi River Bridge at Cairo. Funded jointly with Illinois. Bridge No. A-2000.	\$352	\$270	\$824
Mississippi	57	0I0771	1999	Pin replacement on the Mississippi River Bridge at Cairo. Cost shown indicates Missouri's share of project. Project involves Bridge A-2000. Let by Illinois.	\$256	\$280	\$0
Mississippi	57	0I0798	2000	Repair navigation lighting and depth gauge painting on Mississippi River Bridge at Cairo (Bridge No. A-2000). Project funded jointly by Missouri and Illinois. Cost represents Missouri's 50% share of project. Will be let by Illinois.	\$192	\$31	\$15
Mississippi	57	0I0822	2004	Finger joint reconstruction and bridge deck overlay on Mississippi River Bridge at Cairo II. Involves bridge A-2000. Cost represents MoDOT's 50% share of project. Let by Illinois.	\$1,163	\$1,242	\$0
Mississippi	60	0P0808	2000	Rehabilitate navigation lights on Mississippi River Bridge at Cairo (Bridge No. K-950R). Project funded jointly by Missouri and Illinois. Will be let by Illinois.	\$484	\$124	\$0
Mississippi	105	0P0829	2004	Repair bridge A-462 at I-57 and Rte. 105 interchange.	\$1,279	\$1,518	\$1,002
New Madrid	D	0L0330C	2003	Contract Level Course from Rte. 25 to Libourn.	\$469	\$623	\$570

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
New Madrid	80	OL0400N	2004	Contract level course resurfacing from Rte. 61 (New Madrid County) to Rte. 105 (Mississippi County).	\$345	\$374	\$4
Pemiscot	55	0I0833	2002	Concrete resurfacing and shoulder replacement on southbound lane from 1.0 mile south of I-155 to 2.0 miles north of Arkansas State line.	\$16,344	\$12,690	\$12,755
Pemiscot	84	0P0888	2004	Install lighting along Rte. 84 in City of Hayti. Construction funding by others - PE & CE by MoDOT. City responsible for 100% construction, maximum \$85,000.	\$98	\$99	\$7
Pemiscot	155	0I0004E	2003	Grading, paving, bridges and construct the three remaining ramps at the interchange of Rte. 412 and I-55 from Rte. J to I-55 interchange near Hayti. Involves bridge A-3795. Construct with 0P0035.	\$4,037	\$5,854	\$5,801
Pemiscot	412	0P0035	2003	Paving for 4 lane highway on Rte. 412 west of Hayti Heights southeast to Rte. J.	\$6,486	\$6,825	\$5,875
Pemiscot	412	0P0600	2004	Paving and grading to add lanes for a four-lane divided highway from Dunklin County to 0.6 mile east of Rte. A. To be let with 0P0600E. Relates to 0P0600B thru 0P0600E.	\$4,946	\$5,777	\$2,112
Pemiscot	412	0P0600D	2002	Paving from 0.3 mile west of county road 287 west to 2.3 miles west of Rte. P. Project involves 4 new lanes on part and 2 added lanes on part.	\$14,113	\$17,000	\$16,347

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Pemiscot	412	0P0600E	2004	Grading and drainage from Dunklin County to 0.6 mile east of Rte. A. To be let with 0P0600.	\$1,885	\$1,754	\$1,082
Perry	P	0S0657	2004	Grading, paving and replace bridge over Dry Fork Creek 1.7 miles west of Rte. C. Involves bridge P-415.	\$772	\$871	\$400
Perry	61	0S0790	2003	Add center turn lane, replace existing shoulders, resurface and geometric improvements from Rte. 51 to Huber Road.	\$4,190	\$5,643	\$5,279
Ripley	142	0L0330A	2003	Contract Level Course from Rte. T to Rte. EE.	\$258	\$340	\$319
Scott	55	0I0558	2002	Reconstruct interchange and widen diversion channel bridge at Rte. AB interchange. Project involves bridges A-772 and A-467R1 and includes grading and paving.	\$14,418	\$13,019	\$12,913
St Francois	47	0L0400R	2004	Contract level course resurfacing from Washington County Line to Norwine Street (City of Bonne Terre).	\$184	\$163	\$0
St Francois	67	0P0591B	2003	Bridges, grading and drainage from 1.1 miles to 2.1 miles south of Rte. 8. Involves bridge A-6355. Upgrade to freeway. 0P0591E split from this job.	\$8,934	\$12,827	\$14,094

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Francois	67	0P0591F	2004	Construct new Maple Street Interchange, remove Liberty Street signalized intersection from 0.7 mile south of Rte. 67/32 south interchange at Farmington to 0.5 mile north of Rte. W.	\$6,726	\$5,135	\$2,539
St Francois	67	0P0795	2000	Grading, paving, lighting and signals 0.8 mile south of Rtes. 47 and K. Connection for city arterial to Rte. 67. Let by City of Bonne Terre.	\$234	\$283	\$248
Ste Genevieve	U	0S0678	2000	Replace bridge over the old Mississippi River channel 0.1 mile east of Rte. 61 at St. Marys. Project involves bridge X-393R. Randolph County, IL is the lead agency and is paying 50% of project cost.	\$1,040	\$1,194	\$1,091
Ste Genevieve	61	0P0672	2003	Replace bridges over River Auxvases and Saline Creek from 1.5 miles north of Rte. J to 0.2 mile south of Rte. J near St. Marys. Involves bridges H-63 and H-64.	\$5,226	\$5,301	\$3,795
Stoddard	25	0P0819	2004	Replace north and southbound bridges over Rte. 60 at the Rte. 60 and Rte. 25 interchange. Involves bridges A-703.	\$6,103	\$6,077	\$237
Stoddard	TT	0L0400Q	2004	Contract level course resurfacing from Rte. 60 on/off ramps to south urban limits of City of Dudley. To be let with 0L0400N and 0L0400P.	\$23	\$31	\$0
Stoddard	153	0L0400P	2004	Contract level course resurfacing from Rte. 60 (Stoddard County) to Rte. B (New Madrid County). To be let with 0L0400N and 0L0400Q.	\$651	\$679	\$0

Construction Work in Progress in SFY 2004
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Wayne	34	0L0400B	2004	Contract level course resurfacing from Rte. HH to west of Rte. N. To be let with 0L0400Z, 0L0400C, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400A and 9L0400X.	\$303	\$309	\$0
Wayne	HH	0L0400Z	2004	Contract level course resurfacing from Rte. RA (Reynolds County) to Rte. 34 (Wayne County). To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400A and 9L0400X.	\$252	\$279	\$0

Construction Work in Progress in SFY 2004

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Total Count of Projects: 779					\$3,610,267	\$3,580,850	\$2,887,910

The completion date of a project is determined by the date the final transaction has been made on a project. This date is determined by the Controller's office and is captured in the construction database, Site Manager.

The completion date of a project is determined by , the field "LASTMDODATE" from site manager, which is determined by FMS. A project is not considered to be completed until

Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, right of way acquired and construction estimate.

Award Cost: Award cost is the sum of the award cost plus 10% (for the construction engineering and construction contingencies) and the actual costs of both right of way and preliminary engineering.

NOTE: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by KPMG.

*The Missouri Department of Transportation has implemented Statement No. 34 of the Governmental Accounting Standards Board as required by accounting principles generally accepted in the United States of America. Accordingly, the Department has developed a capitalization policy defining costs to be capitalized.

*Depreciable assets (roads and bridges) are valued separate from other assets (right of way land).

*The STIP report covers the right of way and construction program. Some STIP projects are for the purpose of maintaining pavement condition to reach the original useful life of the asset (ex. bridge painting). The STIP also includes projects not capitalized that provide safety improvements and other off-system enhancements (local system improvements).

To obtain a copy of the reconciliation, contact the Director of Transportation Planning at 573-526-1374.

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Tables: T:\Planning\STAP\DATA\alljobtn.dbf (parent); T:\Planning\STAP\Data\Cnststap.dbf; T:\Planning\STAP\DATA\Plan0604.dbf

Work Type <>'Z'; CNAWDCST >0; Awardyr Between 1992 and 200

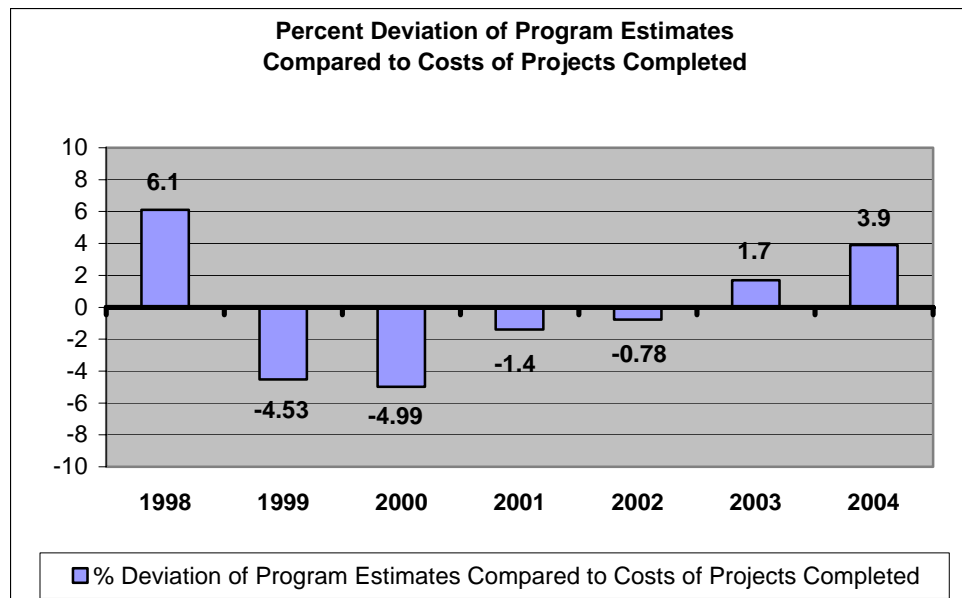
Program Estimates Compared to Costs of Projects Completed in 2004 RSMo 21.795.3(5,6)

Introduction

The information in this section is in accordance with the following sections of the reporting statute. *"(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project; (6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors; ..."* Section 21.795.3(5) and (6), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

In this section, the programmed cost estimates and completed costs are compared. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction. The programmed cost on the most recent Five-Year Highway and Bridge Schedule is compared with the total cost of each project completed in fiscal year 2004. Reasons are provided for projects that indicate a difference of more than 10 percent or \$5 million between the programmed cost estimate and the amount spent on the project.

The figures show MoDOT is practicing good fiscal management and is delivering transportation projects within a reasonable deviation from the most recently programmed estimates. The 359 projects completed in fiscal year 2004 were constructed within **4 percent** of the project estimates. The project estimates equaled \$787,230,000. The cost to complete the projects totaled \$818,545,000. This represents a \$31.3 million overrun. This trend is displayed below.



This overrun is 2 percent higher than last years. This increasing trend can be attributed to the higher awards that occurred in state fiscal years 2000 and 2001, which comprise a large portion of the projects completed in state fiscal year 2004.

A list of the completed highway rail safety projects is also included in this section. These 28 projects were completed within 2 percent of their estimated amount.

For the other modes of transportation, the estimate for all capital projects completed in state fiscal year 2004 equaled \$17,934,953. The actual cost to complete these projects was \$17,074,955, which is a savings of \$859,998 or 4.8 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2004

RSMo 21.795.3(6)

KEY

County
location of
project

Job number used
to track project
costs

Project estimate
from the most
recent program

Percent difference
between estimate and
cost to complete

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
				Reason(s):			

Route
location
of project

State fiscal
year in which
work was
started

Project description and reason project cost varies
from project estimate by more than
10% or \$5 million

Contract award,
right of way and
construction
engineering costs

Reason for increase or decrease

Highway Rail Safety Projects

Program Estimates Compared to Costs of Projects Completed in SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Carroll	Var	2T0012	7/2003	Install active warning devices at County Road 307 (DOT # 005 302U) Burlington Northern Santa Fe near Carrollton.	\$174	\$174	0.00%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Audrain		3T0009	4/2003	Upgrade the active warning devices at Morris Street (DOT # 293 344W) Kansas City Southern Railway Co. in Mexico.	\$158	\$201	27.22%
			Reason(s):	The cost estimate deviated from actual costs due to scope changes and redesign.			
Audrain	Var	3T0013	4/2003	Upgrade the active warning devices at Morris Street (DOT # 483 643D) Norfolk Southern Railway Co. in Mexico.	\$184	\$184	0.00%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Audrain	Var	3T0022	9/2003	Install active warning devices at County Road 957/Moonglow Road (DOT # 483 650N) Norfolk Southern Railway Co. near Thompson.	\$118	\$118	0.00%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			

Highway Rail Safety Projects

Program Estimates Compared to Costs of Projects Completed in SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Audrain	Var	3T0023	9/2003	Installing active warning devices County Road 957 (DOT# 293 351G) Kansas City Southern Railway Co. near Thompson. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$176	\$179	1.70%
Clark	Var	3T0015	1/2004	Install active warning devices at Santa Fe Street (DOT # 005 014A) Burlington Northern Santa Fe near Medill. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$251	\$251	0.00%
Cass	Var	4T0026	10/2003	Install active warning devices at Shimel Street (DOT # 442 003R) UP near Strasburg. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$177	\$177	0.00%
Clay	Var	4T0010	9/2003	Upgrading active warning devices at Italian Way (DOT # 375 400C) Iowa Chicago & Eastern Railroad Co. in Excelsior Springs. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$184	\$202	9.78%

Highway Rail Safety Projects

Program Estimates Compared to Costs of Projects Completed in SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Clay	Var	4T0011	2/2004	Upgrading active warning devices at Salem Road (DOT # 375 442R) Iowa Chicago & Eastern Railroad Co. near Excelsior Springs. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$178	\$178	0.00%
Clay	Var	4T0012	3/2004	Install active warning devices at 174th Street (DOT # 375 445L) near Lawson. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$160	\$160	0.00%
Jackson	7	4T0018	7/2003	Upgrade the active warning devices at Missouri Rte. 7 (DOT # 442 281G) Union Pacific in Independence. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$243	\$263	8.23%
Jackson	Var	4T0013	10/2003	Install active warning devices at Clinton Street (DOT # 293 572J) Kansas City Southern Railway Co. in Oak Grove. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$169	\$169	0.00%

Highway Rail Safety Projects

Program Estimates Compared to Costs of Projects Completed in SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Jackson	Var	4T0017	8/2003	Upgrade the active warning devices at 35th Street (DOT # 441 948K) Union Pacific in Independence. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$242	\$242	0.00%
Jackson	Var	4T0020	10/2003	Upgrade the active warning devices at Salem Street (DOT # 914 181H) Kansas City Southern Railway Co. in Oak Grove. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$169	\$169	0.00%
Ray	Var	4T0024	3/2004	Upgrading active warning devices at Moss Street (DOT # 375 446T) Iowa Chicago & Eastern Railroad Co. in Lawson. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$203	\$203	0.00%
Ray	Var	4T0027	7/2003	Install active warning devices at County Road 320/Sportsman Road (DOT # 005 347B) Burlington Northern Santa Fe near Camden. Reason(s): The cost estimate deviated from the actual costs due to recent decreases in market prices for project components.	\$187	\$119	-36.36%

Highway Rail Safety Projects

Program Estimates Compared to Costs of Projects Completed in SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Cooper	Var	5T0009	7/2003	Install active warning devices at Game Drive (DOT # 442 168N) Union Pacific near Otterville.	\$147	\$116	-21.09%
			Reason(s):	The cost estimate deviated from the actual costs due to performing projects in combination.			
Moniteau	Var	5T0010	8/2003	Install active warning devices at Tower Road (DOT # 442 187T) UP near Tipton.	\$169	\$162	-4.14%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Pettis	Var	5T0011	8/2003	Install active warning devices at East Prairie Grove Street (DOT # 442 086G) UP near Knob Noster.	\$177	\$110	-37.85%
			Reason(s):	The cost estimate deviated from the actual costs due to performing projects in combination.			
St Charles		6T0012	7/2003	Build grade separation overpass at T.R. Hughes Blvd. (DOT#917 024A) Norfolk Southern in O'Fallon.	\$1,000	\$1,000	0.00%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			

Highway Rail Safety Projects

Program Estimates Compared to Costs of Projects Completed in SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Barton	KK	7T0022	7/2003	Upgrade active warning devices at Rte. KK (DOT# 669 001H) Burlington Northern and Santa Fe in Lamar. Reason(s): The cost estimate deviated from the actual costs due to recent decreases in market prices for project components.	\$198	\$175	-11.62%
Jasper	96	7T0034	3/2003	Upgrade the active warning devices at Missouri Rte. 96 (DOT # 330 031J) Kansas City Southern Railway Co. near Waco. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$205	\$224	9.27%
McDonald	Var	7T0035	3/2003	Install active warning devices at Mill Road (DOT # 330 157R) Kansas City Southern Railway Co. in Anderson. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$216	\$216	0.00%
Greene	Var	8T0006	11/2003	Installing active warning devices at Scenic Avenue (DOT# 445 056A) Missouri and Northern Arkansas Railroad Company in Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$165	\$165	0.00%

Highway Rail Safety Projects

Program Estimates Compared to Costs of Projects Completed in SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Wright	Var	8T0009	12/2003	Upgrade active warning devices at High St. (DOT# 667 700B) Burlington Northern and Santa Fe in Mountain Grove. Reason(s): The cost estimate deviated from the actual costs due to scope changes and redesigns.	\$161	\$195	21.12%
Howell	N	9T0011	7/2003	Upgrade active warning devices at Rte. N (DOT # 667 845M) Burlington Northern and Santa Fe in Pomona. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$133	\$121	-9.02%
Scott	Var	0T0017	7/2003	Install active warning devices at County Road 204 (DOT # 789 133Y) Union Pacific near Scott City. Reason(s): The cost estimate deviated from actual costs due to recent dereases in market prices for project components.	\$168	\$139	-17.26%
Stoddard	Var	0T0015	8/2003	Scoping for installing active warning devices at County Road 340 (DOT # 789 073S) Union Pacific near Bell City. Reason(s): The cost estimate deviated from actual costs due to scope changes and redesign.	\$146	\$171	17.12%

Highway Rail Safety Projects **Program Estimates Compared to Costs of Projects Completed in SFY 2004**

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Number of Projects				Grand Total	\$5,858	\$5,783	-1.28%
28							

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the Alljobtn.dbf.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the Planning.dbf file.

T:\Planning\otpm\Reports\Accountability\2004\Prog Est Comp to Costs of Proj Comp.mdb; Query: qry Prog Est Comp to Cost Proj Compl 2004 T projects
 Report: Rpt Prog est vs Proj costs T projects; Tables: Alljobtn (parent), Cnststap0604, Plan0604 (Table: Tbl Completed SFY 2004 - Rail)

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Andrew	E	1L0309A	12/2002	Contract Level Course from Rte. D to Rte. 169. The project cost to complete was within +/- 10 percent of the estimate.	\$120	\$116	-3.33%
					<i>PE</i> \$0 <i>CE Inc:</i> \$8 <i>CN:</i> \$112 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$112 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$115
Andrew	V	1L0309C	12/2002	Contract Level Course from Rte. 169 to Rte. 6. The project cost to complete was within +/- 10 percent of the estimate.	\$263	\$255	-3.04%
					<i>PE</i> \$0 <i>CE Inc:</i> \$17 <i>CN:</i> \$246 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$250 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$259
Andrew	Z	1L0309B	12/2002	Contract Level Course from Rte. V to Rte. 6. The project cost to complete was within +/- 10 percent of the estimate.	\$297	\$268	-9.76%
					<i>PE</i> \$0 <i>CE Inc:</i> \$19 <i>CN:</i> \$278 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$263 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$279

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Andrew	71	1P0627B	1/2000	Paving to add lanes for dual pavement from north of Rte. 48 to north of Rte. 59. The cost estimate deviated from the actual cost due to recent increases in market prices for project components.	\$4,873	\$5,965	22.41%
					<i>PE</i> \$268 <i>CE Inc:</i> \$293 <i>CN:</i> \$4,312 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$1	\$268 \$443 \$5,254 \$0 \$0 \$0 \$0 \$1	CN Award Cost +3% \$5,484
Andrew	71	1P0719	1/2000	Paving to add lanes for dual pavement from north of Rte. 59 to north of I-29. The project cost to complete was within +/- 10 percent of the estimate.	\$4,283	\$4,268	-0.35%
					<i>PE</i> \$112 <i>CE Inc:</i> \$265 <i>CN:</i> \$3,906 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$2	\$112 \$353 \$3,801 \$0 \$0 \$0 \$0 \$2	CN Award Cost +3% \$3,971
Atchison	Z	1S0783	4/2002	Bridge deck replacement 3.7 miles east of Rte. 111 over Mill Creek. Let in combination with 1S0784, 1S0785 and 1S0789. The project cost to complete was within +/- 10 percent of the estimate.	\$237	\$223	-5.91%
					<i>PE</i> \$45 <i>CE Inc:</i> \$12 <i>CN:</i> \$180 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$54 \$8 \$160 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$161

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Atchison	MM	1S0784	4/2002	Bridge deck replacement 1.4 miles south of Rte. 46 over Wolf Creek. Let in combination with 1S0783, 1S0785 and 1S0789.	\$226	\$211	-6.64%
		Completion Date: 7/18/2003	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$39 <i>CE Inc:</i> \$12 <i>CN:</i> \$175 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost +3%</i>	\$162
Atchison	TT	1S0785	4/2002	Bridge deck replacement 3.0 miles east of Rte. 59 over Long Branch. Let in combination with 1S0783, 1S0784 and 1S0789.	\$186	\$182	-2.15%
		Completion Date: 7/18/2003	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$38 <i>CE Inc:</i> \$9 <i>CN:</i> \$139 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost +3%</i>	\$124
Buchanan	6	1U0629	6/2000	Grading, curb and gutter, pavement and traffic signals to improve capacity from I-29 to Rte. AC in St. Joseph. Enhancement funds to pay \$169,805 of R/W and \$219,241 of const. costs under STP-5301(101). Use *22 funds.	\$8,717	\$10,798	23.87%
		Completion Date: 8/20/2003	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established. The construction phase took substantially longer than expected, requiring more inspection time.	<i>PE</i> \$840 <i>CE Inc:</i> \$348 <i>CN:</i> \$5,115 <i>RW Inc:</i> \$235 <i>RW:</i> \$2,179 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost +3%</i>	\$6,830

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Buchanan	59	1P0847	6/2003	Construct 600 feet of deceleration lane at the intersection of Rte. 59 and Rte. 45. The project design time was condensed, increasing design costs. Actual construction costs were higher than estimated because this was a small job with many small quantities, resulting in higher bids.	\$171	\$307	79.53%
					<i>PE</i> \$10 <i>CE Inc:</i> \$10 <i>CN:</i> \$141 <i>RW Inc:</i> \$2 <i>RW:</i> \$8 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$48 \$33 \$221 \$2 \$2 \$0 \$0 \$0	CN Award Cost +3% \$229
Buchanan	169	1P0842	3/2003	1.75" coldmilling and SMA resurfacing from north of Ashland Ave. to south of Frederick Blvd. The cost estimate deviated from the actual cost due to recent increases in market prices for project components.	\$736	\$848	15.22%
					<i>PE</i> \$44 <i>CE Inc:</i> \$44 <i>CN:</i> \$648 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$8 \$43 \$797 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$803
Caldwell	36	1P0632	12/2000	Paving to add lanes for dual pavement (eastbound lane) from west of Rte. K to Livingston County. The project cost to complete was within +/- 10 percent of the estimate.	\$7,020	\$6,971	-0.70%
					<i>PE</i> \$2,021 <i>CE Inc:</i> \$318 <i>CN:</i> \$4,681 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2,092 \$502 \$4,376 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$4,512

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Caldwell	36	1P0632B	12/2000	Paving to add lanes for dual pavement (eastbound lane) from east of Rte. 13 to west of Rte. K. The project cost to complete was within +/- 10 percent of the estimate.	\$6,762	\$6,681	-1.20%
					<i>PE</i> \$6 <i>CE Inc:</i> \$430 <i>CN:</i> \$6,326 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$6 \$689 \$5,986 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$6,132
Caldwell	36	1P0839	7/2002	Microsurface westbound lane 26' wide from Rte. 13 to Rte. B. The cost estimate deviated from the actual cost due to decreases in market prices for project components and unexpected change orders.	\$225	\$136	-39.56%
					<i>PE</i> \$14 <i>CE Inc:</i> \$14 <i>CN:</i> \$197 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$5 \$131 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$161
Caldwell	HH	1S0575	4/2003	Replace bridge over Goose Creek 0.5 mile west of Rte. D west of Kingston. The project cost to complete was within +/- 10 percent of the estimate.	\$795	\$852	7.17%
					<i>PE</i> \$234 <i>CE Inc:</i> \$34 <i>CN:</i> \$504 <i>RW Inc:</i> \$0 <i>RW:</i> \$12 <i>Utilities</i> \$11 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$224 \$66 \$535 \$5 \$2 \$20 \$0 \$0	CN Award Cost +3% \$554

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Clinton	T	1L0318A	1/2003	Contract Level Course from Rte. 33 to Rte. A. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$140	\$156	11.43%
					<i>PE</i> \$0 <i>CE Inc:</i> \$9 <i>CN:</i> \$131 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$149 \$0 \$0 \$0 \$0	CN Award Cost +3% \$153
Clinton	35	1I0833	7/2002	Replace 4 bridge approach slabs and 4 concrete approach pavements at bridge A-997R, over county road and abandoned ATSF Railroad, 1 mile north of Rte. V. The cost estimate deviated from the actual cost due to increases in market prices for project components, and change orders.	\$361	\$717	98.61%
					<i>PE</i> \$22 <i>CE Inc:</i> \$22 <i>CN:</i> \$317 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$20 \$89 \$607 \$0 \$0 \$0 \$0	CN Award Cost +3% \$524
Clinton	BB	1S0810	4/2003	Widen roadway and replace pavement, add curb and gutter and improve sight distance from I-35 interchange off ramp east to Griffin Road in Cameron. The actual cost was higher than estimated due to higher market prices for project components, increases in design quantities, and the addition of project components.	\$647	\$1,028	58.89%
					<i>PE</i> \$35 <i>CE Inc:</i> \$35 <i>CN:</i> \$513 <i>RW Inc:</i> \$16 <i>RW:</i> \$48 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$73 \$95 \$764 \$19 \$63 \$14 \$0	CN Award Cost +3% \$681

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Daviess	T	1S0793	4/2002	Bridge deck replacement 1.9 miles west of Rte. 69 over Little Sampson River. Let in combination with 1S0794 and 1S0798. The cost estimate deviated from the actual cost due to high design costs.	\$190	\$214	12.63%
					<i>PE</i> \$29 <i>CE Inc:</i> \$10 <i>CN:</i> \$151 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost +3%</i> \$158	
Daviess	35	110837	7/2002	Microsurface northbound and southbound lanes 26' wide from Rte. 69 (Winston exit) to Rte. 69 (Lake Viking). The cost estimate deviated from the actual cost due to unexpected change orders.	\$775	\$481	-37.94%
					<i>PE</i> \$46 <i>CE Inc:</i> \$46 <i>CN:</i> \$683 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost +3%</i> \$514	
Daviess	35	110838	7/2002	Microsurface northbound lanes 26' wide from 2.0 miles north of Rte. 36 to Rte. 69 (Winston exit). The project cost to complete was within +/- 10 percent of the estimate.	\$281	\$257	-8.54%
					<i>PE</i> \$17 <i>CE Inc:</i> \$17 <i>CN:</i> \$247 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost +3%</i> \$272	

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Daviness	69	1L0318B	1/2003	Contract Level Course from Rte. 6 to I-35 in Winston. The project cost to complete was within +/- 10 percent of the estimate.	\$197	\$192	-2.54%
					<i>PE</i> \$0 <i>CE Inc:</i> \$13 <i>CN:</i> \$184 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$185 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$184
Daviness	DD	1S0794	4/2002	Bridge deck replacement 6.2 miles east of Rte. 69 over South Big Creek. Let in combination with 1S0793 and 1S0798. The cost estimate deviated from the actual cost due to high design costs and latent deterioration of the bridge substructure.	\$208	\$266	27.88%
					<i>PE</i> \$29 <i>CE Inc:</i> \$11 <i>CN:</i> \$168 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$48 \$9 \$209 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$176
DeKalb	C	1L0318C	1/2003	Contract Level Course from Rte. 6 to Rte. 36. The project cost to complete was within +/- 10 percent of the estimate.	\$284	\$289	1.76%
					<i>PE</i> \$0 <i>CE Inc:</i> \$18 <i>CN:</i> \$266 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$11 \$278 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$287

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
DeKalb	36	1P0824	9/2002	Landscaping at interchanges Rtes. 36/69, 36/I-35, and I-35/BB in Cameron, and 1-35/136 at Bethany. Project funded by 80% district enhancement and 20% regional funds. Reason(s): The actual cost was higher than the estimated cost because the project had to be let twice resulting in changed pay items and increased design costs. Also, the construction period lasted two years, increasing inspection costs.	\$56	\$70	25.00%
					<i>PE</i> \$1 <i>CE Inc:</i> \$3 <i>CN:</i> \$52 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$9 \$14 \$47 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$48
Gentry	B	1L0301B	11/2002	Contract Level Course from Rte. O to Rte. 169. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$177	\$195	10.17%
					<i>PE</i> \$0 <i>CE Inc:</i> \$11 <i>CN:</i> \$166 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$3 \$192 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$206
Gentry	136	1P0593	12/2001	Grading, paving and replace bridges over East Fork of Grand River 0.9 mile west of Albany. 1P0593B incorporated into this project. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$7,296	\$7,608	4.28%
					<i>PE</i> \$501 <i>CE Inc:</i> \$431 <i>CN:</i> \$6,341 <i>RW Inc:</i> \$12 <i>RW:</i> \$11 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$522 \$319 \$5,952 \$57 \$282 \$475 \$0 \$0	CN Award Cost +3% \$6,273

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Harrison	35	110780	7/2000	Remove existing concrete pavement and replace with 14" concrete pavement in southbound lanes from 3.0 miles south of Rte. 13 to 1.0 mile north of Rte. AA.	\$1,635	\$1,423	-12.97%
		Completion Date: 8/20/2003	Reason(s):	The cost estimate deviated from the actual cost due to recent decreases in market prices for project components.	<i>PE</i> \$28 <i>CE Inc:</i> \$102 <i>CN:</i> \$1,505 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$28</i> <i>\$127</i> <i>\$1,256</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$12</i>	<i>CN Award Cost +3% \$1,302</i>
Harrison	ZZ	1S0798	4/2002	Bridge deck replacement 8.3 miles south of Rte. 136 over Sampson Creek. Let in combination with 1S0793 and 1S0794.	\$256	\$270	5.47%
		Completion Date: 7/3/2003	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$22 <i>CE Inc:</i> \$15 <i>CN:</i> \$219 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$29</i> <i>\$10</i> <i>\$232</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost +3% \$218</i>
Harrison	136	1P0524	4/2002	Replace bridge over Sampson Creek 0.2 mile west of Rte. ZZ in New Hampton.	\$1,780	\$2,058	15.62%
		Completion Date: 6/4/2004	Reason(s):	The project cost was higher than estimated due to higher inspection and design costs. Bridge replacements often have higher incidental costs than average.	<i>PE</i> \$206 <i>CE Inc:</i> \$99 <i>CN:</i> \$1,462 <i>RW Inc:</i> \$9 <i>RW:</i> \$4 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$286</i> <i>\$190</i> <i>\$1,531</i> <i>\$14</i> <i>\$7</i> <i>\$29</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost +3% \$1,587</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Harrison	136	1P0765	2/2002	Grading, paving and replace bridge over Trail Creek 0.5 mile southwest of Mount Moriah. The project cost was lower than estimated because of revisions to the pavement design, resulting in a lower quantity of earthwork and asphalt.	\$4,000	\$3,184	-20.40%
					<i>PE</i> \$308 <i>CE Inc:</i> \$233 <i>CN:</i> \$3,431 <i>RW Inc:</i> \$25 <i>RW:</i> \$3 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$310 \$246 \$2,526 \$42 \$34 \$25 \$0 \$0	CN Award Cost +3% \$2,763
Holt	29	110733	11/2000	Resurface 2-24' pavements, rehabilitate bridges, signing and guard rail modifications from Atchison County line to Rte. 59 at Craig. The project cost to complete was within +/- 10 percent of the estimate.	\$8,036	\$8,058	0.27%
					<i>PE</i> \$133 <i>CE Inc:</i> \$503 <i>CN:</i> \$7,400 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$133 \$310 \$7,614 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$7,235
Holt	59	1S0606	4/2002	Grading, paving and replace bridges over Rock Creek and Mill Creek 1.3 miles south of Oregon. The project cost was lower than estimated because of a decrease in market prices for pavement and earthwork items.	\$6,785	\$5,805	-14.44%
					<i>PE</i> \$553 <i>CE Inc:</i> \$366 <i>CN:</i> \$5,389 <i>RW Inc:</i> \$42 <i>RW:</i> \$435 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$314 \$349 \$4,644 \$97 \$267 \$133 \$0 \$0	CN Award Cost +3% \$4,427

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Holt	118	1S0612B	7/2003	Grading and geotechnical work for bridge approach consolidation from 1.3 miles to 1.8 miles east of Rte. P near Mound City. Split from 1S0612. The project cost was lower than estimated because right-of-way and utility costs were charged to 1S0612. Also, there was a decrease in market prices for earthwork and drain items.	\$954	\$693	-27.36%
					<i>PE</i> \$83 <i>CE Inc:</i> \$49 <i>CN:</i> \$715 <i>RW Inc:</i> \$0 <i>RW:</i> \$67 <i>Utilities</i> \$40 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$56 \$65 \$572 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$590
Nodaway	V	1S0789	4/2002	Bridge deck replacement 8.0 miles west of Rte. 71 over Elkhorn Creek. Let in combination with 1S0783, 1S0784 and 1S0785. The project cost to complete was within +/- 10 percent of the estimate.	\$229	\$231	0.87%
					<i>PE</i> \$43 <i>CE Inc:</i> \$12 <i>CN:</i> \$174 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$54 \$15 \$162 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$153
Nodaway	71	1P0720C	4/2001	Grading and drainage to add lanes for dual pavement from south of Maryville to south of Rte. U. The project cost to complete was within +/- 10 percent of the estimate.	\$2,545	\$2,717	6.76%
					<i>PE</i> \$305 <i>CE Inc:</i> \$127 <i>CN:</i> \$1,874 <i>RW Inc:</i> \$103 <i>RW:</i> \$136 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$1	\$319 \$148 \$1,687 \$70 \$136 \$356 \$0 \$1	CN Award Cost +3% \$1,806

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Nodaway	71	1P0720D	4/2001	Grading and drainage to add lanes for dual pavement from south of Rte. U to north of Rte. A. The project cost was lower than estimated because of lower market prices for earthwork and set-up costs.	\$2,176	\$1,819	-16.41%
					<i>PE</i> \$343 <i>CE Inc:</i> \$102 <i>CN:</i> \$1,501 <i>RW Inc:</i> \$95 <i>RW:</i> \$135 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$2	\$343 \$79 \$1,156 \$61 \$153 \$24 \$0 \$2	<i>CN Award Cost +3% \$1,196</i>
Worth	46	1L0301A	11/2002	Contract Level Course from Rte. F to Rte. 169 in Grant City. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$337	\$376	11.57%
					<i>PE</i> \$0 <i>CE Inc:</i> \$21 <i>CN:</i> \$316 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$371 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost +3% \$371</i>
Adair	63	2P0483G	2/2003	Demolition of empty residences and outbuildings from 2.0 miles north of Rte. P to 1.0 mile south of Rte. KK. Relates to 2P0483 and 2P0483B - F. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$72	\$86	19.44%
					<i>PE</i> \$6 <i>CE Inc:</i> \$4 <i>CN:</i> \$62 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$5 \$9 \$71 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost +3% \$72</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Carroll	24	2P0418	6/2002	Replace bridge over Baker's Drainage Ditch, resurface pavement and widen shoulders from 0.2 mile south of Grand River to 1.3 miles east of Rte. 41. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$3,678	\$4,311	17.21%
					<i>PE</i> \$203 <i>CE Inc:</i> \$210 <i>CN:</i> \$3,097 <i>RW Inc:</i> \$64 <i>RW:</i> \$104 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$303</i> <i>\$202</i> <i>\$3,432</i> <i>\$25</i> <i>\$69</i> <i>\$280</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$3,458</i>
Carroll	24	2P0717	1/2003	Epoxy polymer overlay and miscellaneous deck and superstructure repairs at various locations from 0.5 mile east of Carrollton to 1 mile south of Rtes. 24, 65 and 190 intersection. The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected.	\$458	\$651	42.14%
					<i>PE</i> \$12 <i>CE Inc:</i> \$29 <i>CN:</i> \$417 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$16</i> <i>\$66</i> <i>\$569</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$559</i>
Carroll	65	2P0714	4/2003	Construct left turn lane and install permanent signals at intersection of Rte. 65 and Bus Rte. 65. This project also includes installing permanent signals at the intersection of Rte. 65 & 10th St. The project cost to complete was within +/- 10 percent of the estimate.	\$460	\$487	5.87%
					<i>PE</i> \$47 <i>CE Inc:</i> \$26 <i>CN:</i> \$387 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$13</i> <i>\$57</i> <i>\$416</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$398</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Carroll	139	2S0419	2/2003	Bridge replacement over Hurricane Creek 0.2 mile north of Rte. NN.	\$630	\$528	-16.19%
		Completion Date: 4/19/2004	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$189 <i>CE Inc:</i> \$27 <i>CN:</i> \$400 <i>RW Inc:</i> \$0 <i>RW:</i> \$3 <i>Utilities</i> \$11 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$153</i> <i>\$58</i> <i>\$312</i> <i>\$5</i> <i>\$0</i> <i>\$0</i> <i>\$1</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3%</i> \$302
Chariton	24	2L0319A	1/2003	Contract Level Course from east of Rte. KK to east of Rte. 3.	\$1,099	\$1,161	5.64%
		Completion Date: 2/18/2004	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$0 <i>CE Inc:</i> \$70 <i>CN:</i> \$1,029 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$45</i> <i>\$1,116</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3%</i> \$1,038
Chariton	UU	2S0685	4/2002	Grading, paving and replace bridge over Long Creek 1.5 miles east of Rte. 5.	\$783	\$651	-16.86%
		Completion Date: 8/6/2003	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$200 <i>CE Inc:</i> \$36 <i>CN:</i> \$527 <i>RW Inc:</i> \$17 <i>RW:</i> \$3 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$180</i> <i>\$41</i> <i>\$423</i> <i>\$3</i> <i>\$4</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3%</i> \$423

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Linn	C	2L0310B	12/2002	Contract Level Course from Rte. 5 to Rte. 11. The project cost to complete was within +/- 10 percent of the estimate.	\$283	\$263	-7.07%
					<i>PE</i> \$0 <i>CE Inc:</i> \$18 <i>CN:</i> \$265 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$259 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$277
Linn	P	2L0310C	12/2002	Contract Level Course from Rte. 5 to Rte. M. The project cost to complete was within +/- 10 percent of the estimate.	\$241	\$230	-4.56%
					<i>PE</i> \$0 <i>CE Inc:</i> \$15 <i>CN:</i> \$226 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$226 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$231
Linn	11	2L0310A	12/2002	Contract Level Course from Rte. M to RR Overpass in Brookfield. The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected.	\$29	\$41	41.38%
					<i>PE</i> \$0 <i>CE Inc:</i> \$2 <i>CN:</i> \$27 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$3 \$39 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$28

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Linn	KK	2L0310D	12/2002	Contract Level Course from Rte. C to Rte. O. The project cost to complete was within +/- 10 percent of the estimate.	\$154	\$150	-2.60%
					<i>PE</i> \$0 <i>CE Inc:</i> \$10 <i>CN:</i> \$144 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$146 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$149
Livingston	36	2P0476C	7/2000	Grading and bridges to add lanes for dual from Rte. C (Utica) to 0.9 mile west of Rte. 65. Involves bridge A6232. The project cost to complete was within +/- 10 percent of the estimate.	\$20,971	\$19,174	-8.57%
					<i>PE</i> \$221 <i>CE Inc:</i> \$1,320 <i>CN:</i> \$19,430 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$224 \$714 \$18,059 \$0 \$0 \$179 \$0 \$0	CN Award Cost +3% \$18,636
Livingston	36	2P0476E	8/2002	Wetland restoration 0.8 mile west of Rte. 65. Project relates to 2P0476C and 2P0476D. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$250	\$118	-52.80%
					<i>PE</i> \$30 <i>CE Inc:</i> \$14 <i>CN:</i> \$206 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$26 \$0 \$92 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$62

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Macon	63	2P0485B	4/2003	Construct new bridge over BNSF railroad as part of new lanes from Adair/Macon County line to Rte. 156. The cost estimate deviated from the actual cost due to competition among contractors.	\$944	\$1,130	19.70%
					<i>PE</i> \$0 <i>CE Inc:</i> \$62 <i>CN:</i> \$882 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$91 \$878 \$0 \$0 \$159 \$0 \$0	CN Award Cost +3% \$926
Putnam	W	2L0302A	11/2002	Contract Level Course from Rte. 149 to Rte. 63. The project cost to complete was within +/- 10 percent of the estimate.	\$357	\$364	1.96%
					<i>PE</i> \$0 <i>CE Inc:</i> \$23 <i>CN:</i> \$334 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$15 \$350 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$358
Putnam	136	2P0663B	8/2003	Development of wetland mitigation site 0.3 mile east of Lucerne. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$76	\$59	-22.37%
					<i>PE</i> \$1 <i>CE Inc:</i> \$5 <i>CN:</i> \$70 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$1 \$58 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$65

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Randolph	3	2L0319B	1/2003	Contract Level Course from Rte. 24 to Rte. 3/240. The project cost to complete was within +/- 10 percent of the estimate.	\$450	\$418	-7.11%
					<i>PE</i> \$0 <i>CE Inc:</i> \$29 <i>CN:</i> \$421 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost +3%</i> \$412	
Randolph	24	2P0705	4/2002	Construct center turn lane, curb and gutter from 0.4 mile to 0.9 mile east of Route 63. The cost estimate deviated from the actual cost due to splitting projects.	\$957	\$463	-51.62%
					<i>PE</i> \$72 <i>CE Inc:</i> \$56 <i>CN:</i> \$824 <i>RW Inc:</i> \$5 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost +3%</i> \$414	
Saline	70	2I0707	6/2003	Install interchange lighting at Rte. 65 and I-70 cloverleaf interchange. STP-9900(225) *22. The cost estimate deviated from the actual cost due to competition among contractors.	\$282	\$206	-26.95%
					<i>PE</i> \$29 <i>CE Inc:</i> \$16 <i>CN:</i> \$237 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost +3%</i> \$177	

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Schuyler	A	2L0302B	11/2002	Contract Level Course from Rte. 136 to Rte. 63. The project cost to complete was within +/- 10 percent of the estimate.	\$593	\$589	-0.67%
					<i>PE</i> \$0 <i>CE Inc:</i> \$38 <i>CN:</i> \$555 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$15 \$574 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$597
Schuyler	N	2S0467	4/2003	Replace bridge over North Fabius River 4.8 miles south of Iowa State line. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,481	\$1,320	-10.87%
					<i>PE</i> \$194 <i>CE Inc:</i> \$80 <i>CN:</i> \$1,177 <i>RW Inc:</i> \$8 <i>RW:</i> \$4 <i>Utilities</i> \$18 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$221 \$92 \$999 \$3 \$6 \$0 \$0 \$0	CN Award Cost +3% \$1,011
Audrain	C	3S0571	4/2002	Grading, paving and redeck bridge over Scattering Creek 0.5 mile north of Rte. CC. The project cost to complete was within +/- 10 percent of the estimate.	\$317	\$323	1.89%
					<i>PE</i> \$71 <i>CE Inc:</i> \$15 <i>CN:</i> \$221 <i>RW Inc:</i> \$3 <i>RW:</i> \$7 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$113 \$1 \$209 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$215

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Audrain	15	3U0435	4/2002	Grading, paving and replace bridge over Davis Fork Salt River 1.0 mile north of Rte. 22 in Mexico. The cost estimate deviated from the actual cost due to recent decreases in market prices for project components.	\$1,862	\$1,313	-29.48%
					<i>PE</i> \$174 <i>CE Inc:</i> \$104 <i>CN:</i> \$1,526 <i>RW Inc:</i> \$0 <i>RW:</i> \$58 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$191</i> <i>\$5</i> <i>\$1,050</i> <i>\$8</i> <i>\$47</i> <i>\$13</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$1,026</i>
Audrain	54	3P0643	11/2002	Resurface from Rte. BB north to Rte. J. The cost estimate deviated from the actual cost due to competition among contractors.	\$5,395	\$4,814	-10.77%
					<i>PE</i> \$63 <i>CE Inc:</i> \$339 <i>CN:</i> \$4,990 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i>	<i>\$90</i> <i>\$30</i> <i>\$4,693</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$3,958</i>
Audrain	54	3P0679	12/2002	Resurface from Rte. J east 3.0 miles to 0.5 mile east of Rte. JJ. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,323	\$868	-34.39%
					<i>PE</i> \$38 <i>CE Inc:</i> \$82 <i>CN:</i> \$1,202 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$70</i> <i>\$8</i> <i>\$790</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$786</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Audrain	KK	3S0631	4/2003	Grading, paving and replace bridge over Littleby Creek 4.4 miles east of Rte. J. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,290	\$1,011	-21.63%
					<i>PE</i> \$212 <i>CE Inc:</i> \$68 <i>CN:</i> \$997 <i>RW Inc:</i> \$3 <i>RW:</i> \$10 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$184 \$8 \$813 \$2 \$3 \$0 \$0 \$0	CN Award Cost +3% \$770
Clark	61	3P0422C	8/2002	Bridge over the Des Moines River at the Iowa State line near St. Francisville. Involves bridges A6225 and A6717. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$6,743	\$6,574	-2.51%
					<i>PE</i> \$126 <i>CE Inc:</i> \$421 <i>CN:</i> \$6,196 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$304 \$195 \$6,076 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$6,330
Lewis	6	3L0311A	12/2002	Contract Level Course from Rte. DD to Rte. 61. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,216	\$981	-19.33%
					<i>PE</i> \$0 <i>CE Inc:</i> \$77 <i>CN:</i> \$1,139 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$981 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$1,018

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Lewis	C	3S0452	4/2003	Grading, paving and replace bridge over Middle Fabius River 1.8 miles north of Rte. 6. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,273	\$1,082	-15.00%
					<i>PE</i> \$346 <i>CE Inc:</i> \$58 <i>CN:</i> \$851 <i>RW Inc:</i> \$0 <i>RW:</i> \$18 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$220 \$96 \$751 \$7 \$8 \$0 \$0	CN Award Cost +3% \$798
Lincoln	E	3L0312B	12/2002	Contract Level Course from Rte. 61 to Silex city limit. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$210	\$162	-22.86%
					<i>PE</i> \$0 <i>CE Inc:</i> \$13 <i>CN:</i> \$197 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$4 \$157 \$0 \$0 \$0 \$0	CN Award Cost +3% \$156
Lincoln	E	3S0467	5/2003	Grading, paving and replace bridge over Big Lead Creek 0.1 mile east of Rte. D. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,515	\$784	-48.25%
					<i>PE</i> \$186 <i>CE Inc:</i> \$80 <i>CN:</i> \$1,176 <i>RW Inc:</i> \$8 <i>RW:</i> \$64 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$160 \$65 \$529 \$3 \$11 \$17 \$0 \$0	CN Award Cost +3% \$573

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Lincoln	Y	3L0312A	12/2002	Contract Level Course from Rte. W to Rte. 79. The cost estimate deviated from the actual cost due to competition among contractors.	\$205	\$174	-15.12%
					<i>PE</i> \$0 <i>CE Inc:</i> \$13 <i>CN:</i> \$192 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$168 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$174
Lincoln	47	3P0266	2/2001	Grading, paving and replace bridges at Town Branch and Cuivre River 0.6 mile east of Rte. 61. To be let in combination with 3P0458. The cost estimate deviated from the actual cost due to latent excavation changes.	\$6,195	\$7,131	15.11%
					<i>PE</i> \$408 <i>CE Inc:</i> \$355 <i>CN:</i> \$5,220 <i>RW Inc:</i> \$0 <i>RW:</i> \$212 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$409 \$217 \$6,195 \$53 \$212 \$45 \$0 \$0	CN Award Cost +3% \$6,233
Lincoln	47	3P0666	5/2003	Grading and paving for southbound and northbound left turn lanes 0.5 mile east of Rte. 61 at Cherry Lane and Bluffview Estates. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$322	\$469	45.65%
					<i>PE</i> \$40 <i>CE Inc:</i> \$15 <i>CN:</i> \$228 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$39 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$68 \$21 \$381 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$352

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Lincoln	79	3P0458	2/2001	Grading, paving and replace bridge over drainage ditch 0.8 mile south of Pike County. The project cost to complete was within +/- 10 percent of the estimate.	\$453	\$485	7.06%
					<i>PE</i> \$152 <i>CE Inc:</i> \$18 <i>CN:</i> \$263 <i>RW Inc:</i> \$0 <i>RW:</i> \$20 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$153 <i>CE Inc:</i> \$17 <i>CN:</i> \$287 <i>RW Inc:</i> \$8 <i>RW:</i> \$20 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$235
Lincoln	MM	3L0312D	12/2002	Contract Level Course from Rte. C to end of maintenance. The cost estimate deviated from the actual cost due to competition among contractors.	\$106	\$88	-16.98%
					<i>PE</i> \$0 <i>CE Inc:</i> \$7 <i>CN:</i> \$99 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$2 <i>CN:</i> \$86 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$87
Lincoln	OO	3L0312C	12/2002	Contract Level Course from Rte. C to end of maintenance. The cost estimate deviated from the actual cost due to competition among contractors.	\$50	\$39	-22.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$3 <i>CN:</i> \$47 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$2 <i>CN:</i> \$37 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$43

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Marion	A	3L0311B	12/2002	Contract Level Course from Rte. 6 to Rte. 168. The cost estimate deviated from the actual cost due to competition among contractors.	\$219	\$170	-22.37%
					<i>PE</i> \$0 <i>CE Inc:</i> \$14 <i>CN:</i> \$205 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$170 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$184
Marion	36	3P0276B	11/2003	Demolition of existing weigh station 1.3 miles east of Rte. H. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$42	\$82	95.24%
					<i>PE</i> \$2 <i>CE Inc:</i> \$3 <i>CN:</i> \$37 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$15 \$56 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$45
Marion	36	3P0413B	5/2000	Pavement, ramps and bridge replacement at Rte. 36 and Rte. 61 interchange. The cost estimate deviated from the actual cost due to unexpected change orders.	\$5,314	\$6,130	15.36%
					<i>PE</i> \$431 <i>CE Inc:</i> \$309 <i>CN:</i> \$4,550 <i>RW Inc:</i> \$1 <i>RW:</i> \$23 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$447 \$313 \$5,213 \$3 \$25 \$119 \$0 \$10	CN Award Cost +3% \$4,661

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Marion	36	3P0587	5/2000	Resurface from 3.2 miles east of Rte. 24 east to 0.6 mile west of Rte. 61. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$755	\$1,127	49.27%
					<i>PE</i> \$26 <i>CE Inc:</i> \$46 <i>CN:</i> \$683 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$26 \$30 \$1,070 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$1,059
Marion	36	3U0269H	11/1998	Deck slab and painting on the new Mississippi River Bridge in Hannibal. Bridge No. A-5054. Project relates to 3U0269, 3U0269D, 3U0269E, 3U0269F, 3U0269G and 3U0269I. The project cost to complete was within +/- 10 percent of the estimate.	\$10,756	\$9,963	-7.37%
					<i>PE</i> \$22 <i>CE Inc:</i> \$683 <i>CN:</i> \$10,051 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$1	\$22 \$596 \$9,343 \$0 \$0 \$0 \$0 \$1	CN Award Cost +3% \$9,073
Marion	61	3P0564	12/2000	Grading, paving and replace bridge over South River 0.9 mile north of Rte. F (northbound lane). The cost estimate deviated from the actual cost due to competition among contractors.	\$1,028	\$804	-21.79%
					<i>PE</i> \$67 <i>CE Inc:</i> \$61 <i>CN:</i> \$900 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$67 \$48 \$688 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$667

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Marion	61	3P0565	12/2000	Grading, paving and replace bridge over South River 0.9 mile north of Rte. F (southbound lane). The cost estimate deviated from the actual cost due to competition among contractors.	\$993	\$819	-17.52%
					<i>PE</i> \$32 <i>CE Inc:</i> \$61 <i>CN:</i> \$900 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$33 \$66 \$720 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$707
Monroe	W	3S0632	12/2001	Construct asphalt shoulders, drainage and resurface from Rte. 24 to 0.2 mile east of Ralls County line. The cost estimate deviated from the actual cost due to higher than expected utility adjustment costs.	\$949	\$1,103	16.23%
					<i>PE</i> \$83 <i>CE Inc:</i> \$51 <i>CN:</i> \$757 <i>RW Inc:</i> \$0 <i>RW:</i> \$58 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$84 \$91 \$632 \$47 \$58 \$191 \$0 \$0	CN Award Cost +3% \$580
Monroe	CC	3S0480	3/2003	Grading, paving and replace bridge over Brush Creek 0.8 mile west of Rte. PP. The cost estimate deviated from the actual cost due to competition among contractors.	\$515	\$445	-13.59%
					<i>PE</i> \$65 <i>CE Inc:</i> \$28 <i>CN:</i> \$412 <i>RW Inc:</i> \$0 <i>RW:</i> \$10 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$100 \$4 \$331 \$5 \$5 \$0 \$0 \$0	CN Award Cost +3% \$324

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Montgomery	70	310681	10/2002	Install median guard cable from 0.5 mile east of Rte. J east to St. Charles County. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,011	\$849	-16.02%
					<i>PE</i> \$35 <i>CE Inc:</i> \$62 <i>CN:</i> \$914 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$16 \$0 \$833 \$0 \$0 \$0 \$0	CN Award Cost +3% \$866
Montgomery	70	310682	6/2003	Coldmill and resurface eastbound and westbound lanes from 5.3 miles west of Warren County Line east to Warren County. Two disconnected sections. The cost estimate deviated from the actual cost due to competition among contractors.	\$2,793	\$2,243	-19.69%
					<i>PE</i> \$40 <i>CE Inc:</i> \$0 <i>CN:</i> \$2,753 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$17 \$21 \$2,205 \$0 \$0 \$0 \$0	CN Award Cost +3% \$2,123
Montgomery	70	310684	6/2003	Milled median rumble strips from Callaway County line to St. Charles County line. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$167	\$50	-70.06%
					<i>PE</i> \$5 <i>CE Inc:</i> \$10 <i>CN:</i> \$152 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$0 \$48 \$0 \$0 \$0 \$0	CN Award Cost +3% \$50

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Montgomery	161	3L0303B	11/2002	Contract Level Course from Rte. V to Pike County. The cost estimate deviated from the actual cost due to competition among contractors.	\$350	\$265	-24.29%
					<i>PE</i> \$0 <i>CE Inc:</i> \$22 <i>CN:</i> \$328 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$265 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$307
Pike	Y	3S0500	3/2003	Grading, paving and replace bridge over Jasper Spring Branch 6.4 miles south of Bus. Rte. 61. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,388	\$1,077	-22.41%
					<i>PE</i> \$186 <i>CE Inc:</i> \$75 <i>CN:</i> \$1,099 <i>RW Inc:</i> \$6 <i>RW:</i> \$22 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$205 \$45 \$797 \$4 \$26 \$0 \$0 \$0	CN Award Cost +3% \$780
Pike	Y	3S0652	3/2003	Grading, paving and bridge replacement at Indian Creek 1.4 miles east of Rte. M west junction. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,258	\$752	-40.22%
					<i>PE</i> \$196 <i>CE Inc:</i> \$65 <i>CN:</i> \$958 <i>RW Inc:</i> \$8 <i>RW:</i> \$31 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$96 \$43 \$601 \$5 \$7 \$0 \$0 \$0	CN Award Cost +3% \$648

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Pike	54	3P0644	11/2002	Resurface from Curryville west city limit east 0.7 mile. The cost estimate deviated from the actual cost due to competition among contractors.	\$537	\$401	-25.33%
					<i>PE</i> \$22 <i>CE Inc:</i> \$33 <i>CN:</i> \$482 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$37 \$18 \$346 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$367
Pike	54	3P0645	11/2002	Resurface from Rte. U east 3.2 miles. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,538	\$1,019	-33.75%
					<i>PE</i> \$41 <i>CE Inc:</i> \$95 <i>CN:</i> \$1,402 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$1	\$41 \$41 \$936 \$0 \$0 \$0 \$0 \$1	CN Award Cost +3% \$963
Ralls	F	3L0303A	11/2002	Contract Level Course from Rte. C to Rte. 54. The cost estimate deviated from the actual cost due to competition among contractors.	\$289	\$233	-19.38%
					<i>PE</i> \$0 <i>CE Inc:</i> \$18 <i>CN:</i> \$271 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$233 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$256

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Ralls	19	3P0650	7/2002	Grading and paving for intersection improvements at intersection of Rtes. 19 and 154 north junction.	\$470	\$418	-11.06%
		Completion Date: 7/18/2003	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$20 <i>CE Inc:</i> \$29 <i>CN:</i> \$421 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost +3%</i>	\$347
Ralls	19	3P0661C	7/2003	Chip seal 2-12' lanes on Rte. 19 and 6 bridge decks from Rte. 154 north junction south to Rte. 154 south junction and various bridge locations. This project split from 3P0661.	\$158	\$156	-1.27%
		Completion Date: 4/5/2004	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$6 <i>CE Inc:</i> \$10 <i>CN:</i> \$141 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>CN Award</i> <i>Cost +3%</i>	\$150
Ralls	61	3P0678	6/2003	Grading, paving, culvert extension and guardrail placement for northbound right turn lane at Rte. O.	\$415	\$192	-53.73%
		Completion Date: 1/6/2004	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$20 <i>CE Inc:</i> \$25 <i>CN:</i> \$370 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost +3%</i>	\$151

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Shelby	E	3S0608	4/2003	Grading, paving and replace bridge over Tiger Fork 1.9 miles south of Knox County line. The cost estimate deviated from the actual cost due to competition among contractors.	\$752	\$665	-11.57%
					<i>PE</i> \$209 <i>CE Inc:</i> \$33 <i>CN:</i> \$487 <i>RW Inc:</i> \$0 <i>RW:</i> \$23 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$201 \$4 \$442 \$10 \$8 \$0 \$0 \$0	CN Award Cost +3% \$444
Shelby	15	3P0570	4/2002	Grading, paving and replace bridge over Clear Creek 0.7 mile north of Rte. WW. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,229	\$888	-27.75%
					<i>PE</i> \$151 <i>CE Inc:</i> \$67 <i>CN:</i> \$979 <i>RW Inc:</i> \$6 <i>RW:</i> \$26 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$124 \$35 \$666 \$6 \$19 \$38 \$0 \$0	CN Award Cost +3% \$706
Various	Var	3P0662B	7/2003	Epoxy seal bridge decks at various locations in Lincoln, Montgomery and Audrain counties. The project cost to complete was within +/- 10 percent of the estimate.	\$290	\$273	-5.86%
					<i>PE</i> \$18 <i>CE Inc:</i> \$17 <i>CN:</i> \$255 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$8 \$21 \$244 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$232

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Various	Var	3P0700	6/2004	Two portable weigh station units to replace fixed locations at Hannibal and Strafford. Will eliminate need for 3P0276. The cost estimate deviated from the actual cost due to recent decreases in market prices for project components.	\$120	\$60	-50.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$13 \$0 \$0 \$0 \$46 \$0	CN Award Cost +3% \$105
Warren	M	3L0312E	12/2002	Contract Level Course from Rte. 47 to Rte. T. The project cost to complete was within +/- 10 percent of the estimate.	\$423	\$387	-8.51%
					<i>PE</i> \$0 <i>CE Inc:</i> \$27 <i>CN:</i> \$396 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$21 \$366 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$348
Warren	47	3P0416C	12/2001	Building demolition, asbestos removal and underground storage tank removal from old Rte. 40 to Rte. M in Warrenton. The cost estimate deviated from the actual cost due to latent environmental impacts.	\$173	\$447	158.38%
					<i>PE</i> \$7 <i>CE Inc:</i> \$11 <i>CN:</i> \$155 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$21 \$0 \$426 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$123

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Warren	70	310683	6/2003	Ultrathin bonded wearing surface on eastbound and westbound lanes from 4.3 miles west of Warren County to St. Charles County . Three disconnected sections. The project cost to complete was within +/- 10 percent of the estimate.	\$1,800	\$1,912	6.22%
					<i>PE</i> \$27 <i>CE Inc:</i> \$0 <i>CN:</i> \$1,773 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$10</i> <i>\$74</i> <i>\$1,828</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$1,830</i>
Cass	7	4U1076	6/2002	Remove bridge and replace with fill using new vertical alignment 1.2 miles south of Rte. EE on north side of Harrisonville. The cost estimate deviated from the actual cost due to the addition of a box culvert and high asphalt prices.	\$638	\$889	39.34%
					<i>PE</i> \$72 <i>CE Inc:</i> \$35 <i>CN:</i> \$513 <i>RW Inc:</i> \$10 <i>RW:</i> \$8 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$131</i> <i>\$6</i> <i>\$661</i> <i>\$9</i> <i>\$45</i> <i>\$37</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$662</i>
Cass	7	4U1280	5/2002	Widen to 3 lanes, curb and gutter from South Street to Independence Street in Harrisonville. The cost estimate deviated from the actual cost due to outside agencies becoming involved.	\$1,630	\$1,349	-17.24%
					<i>PE</i> \$12 <i>CE Inc:</i> \$103 <i>CN:</i> \$1,515 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$78</i> <i>\$20</i> <i>\$1,250</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$1,326</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Cass	71	4P1357	3/2000	Pavement replacement, grading and drainage from 1.0 mile south of Rte. 2 to 0.8 mile south of Rte. 7. The project cost to complete was within +/- 10 percent of the estimate.	\$10,935	\$11,383	4.10%
					<i>PE</i> \$212 <i>CE Inc:</i> \$682 <i>CN:</i> \$10,041 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$212 \$699 \$10,250 \$0 \$0 \$215 \$0 \$6	 <i>CN Award Cost +3% \$9,765</i>
Cass	71	4P1559*	6/2001	Reconstruct the outer road from Rte. 71 and Rte. 7 interchange to 275th Street. \$188,000 funded through the Ec Dev Prog for the Carter Burgess Distribution Center creating appr 670 jobs. The project cost to complete was within +/- 10 percent of the estimate.	\$188	\$188	0.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$188 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$0 \$188 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost +3% \$194</i>
Cass	291	4X1321	1/2000	Improve free right and left turn lanes at Commercial Street intersection in Harrisonville. The estimate for this project changed between the time that the project was programmed and when the final estimate was submitted. The cost increased due to the specifications to use limestone porphyry (a higher grade of asphalt).	\$153	\$179	16.99%
					<i>PE</i> \$83 <i>CE Inc:</i> \$4 <i>CN:</i> \$66 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$83 \$5 \$89 \$0 \$0 \$0 \$0 \$2	 <i>CN Award Cost +3% \$85</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Clay	1	4S1554	3/2003	Ultrathin bonded wearing surface from 64th Street to I-35. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$315	\$442	40.32%
					<i>PE</i> \$10 <i>CE Inc:</i> \$19 <i>CN:</i> \$285 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$2 \$16 \$424 \$0 \$0 \$0 \$0	CN Award Cost +3% \$408
Clay	9	4P1517	6/2002	Modify inlet grates, stripe and sign bike lanes across Heart of America Bridge over the Missouri River in Kansas City area. Project funded by 80% CMAQ funds, up to 163,493.00 including Preliminary Eng., Const. Eng., & contingencies The cost estimate deviated from the actual cost due to no historical data for estimating.	\$198	\$88	-55.56%
					<i>PE</i> \$10 <i>CE Inc:</i> \$12 <i>CN:</i> \$176 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$36 \$0 \$52 \$0 \$0 \$0 \$0	CN Award Cost +3% \$57
Clay	35	411345	7/2000	Remove Liberty Drive exit ramp and widen Rte. 69 off ramp at Rte. 69/Pleasant Valley Road/Liberty Drive interchange. Part funding through MARC. The cost estimate deviated from the actual cost due to recent increases in market prices for project components.	\$1,186	\$1,700	43.34%
					<i>PE</i> \$24 <i>CE Inc:</i> \$74 <i>CN:</i> \$1,088 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$24 \$149 \$1,522 \$3 \$0 \$0 \$0 \$1	CN Award Cost +3% \$1,469

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Clay	69	4P1471	11/2002	Replace temporary signals with mast arm signals at Indiana 0.5 mile east of Rte. 1 in Kansas City. The project cost to complete was within +/- 10 percent of the estimate.	\$205	\$226	10.24%
					<i>PE</i> \$28 <i>CE Inc:</i> \$12 <i>CN:</i> \$154 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$11 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$53 \$1 \$172 \$0 \$0 \$0 \$0	CN Award Cost +3% \$181
Henry	7	4P1564	12/2002	Coldmilling and resurfacing southbound lanes from 0.2 mile south of Henry County line, south 3.2 miles to the beginning of concrete pavement. The project cost to complete was within +/- 10 percent of the estimate.	\$208	\$195	-6.25%
					<i>PE</i> \$10 <i>CE Inc:</i> \$13 <i>CN:</i> \$184 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$1 \$9 \$184 \$0 \$0 \$0 \$0	CN Award Cost +3% \$180
Henry	E	4S1181	4/2002	Replace bridge over Catfish Creek 1.0 mile south of Windsor. The project cost to complete was within +/- 10 percent of the estimate.	\$639	\$688	7.67%
					<i>PE</i> \$172 <i>CE Inc:</i> \$29 <i>CN:</i> \$421 <i>RW Inc:</i> \$11 <i>RW:</i> \$6 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$149 \$28 \$501 \$6 \$4 \$1 \$0	CN Award Cost +3% \$458

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Henry	K	4S1583	10/2002	Resurface driving lanes only from old Rte. 7 south 0.9 mile to near the south urban limits of Urich. Funded from 4R0300A. The cost estimate deviated from the actual cost due to additional requirements after estimates were established. Project scope changed after award of contract.	\$60	\$79	31.67%
					<i>PE</i> \$2 <i>CE Inc:</i> \$4 <i>CN:</i> \$54 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$4 \$73 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$69
Henry	13	4P0933B	10/1998	Grading and bridges for added lane to provide dual divided highway with an interchange at Rte. 52 from 0.5 mile north of Bus. Rte. 13 to 0.4 mile south of St. Clair County line. Clearing and grubbing quantities were over-estimated. Earthwork items were bid extremely low.	\$15,606	\$10,110	-35.22%
					<i>PE</i> \$1,682 <i>CE Inc:</i> \$817 <i>CN:</i> \$12,023 <i>RW Inc:</i> \$81 <i>RW:</i> \$1,003 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1,720 \$695 \$6,463 \$177 \$1,013 \$41 \$0 \$1	CN Award Cost +3% \$6,241
Henry	13	4P0933E	10/1998	Bridge superstructures across Truman Reservoir for dual lane divided highway from 2.0 miles south of Bus. Rte. 13 to 1.8 miles north of Rte. 52. Quantity for reinforcing steel was over estimated and other bridge items were bid low.	\$7,280	\$5,359	-26.39%
					<i>PE</i> \$4 <i>CE Inc:</i> \$463 <i>CN:</i> \$6,813 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$145 \$5,209 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$5,306

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Henry	13	4P0933F	1/2000	Paving previously graded roadbed to provide added lane for dual divided highway from 0.5 mile north of Bus. Rte. 13 to 0.4 mile south of St. Clair County line. Relates to 4P0933B & C. The project cost to complete was within +/- 10 percent of the estimate.	\$15,393	\$16,589	7.77%
					<i>PE</i> \$19 <i>CE Inc:</i> \$978 <i>CN:</i> \$14,396 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$19 \$1,242 \$15,326 \$0 \$0 \$0 \$0 \$2	CN Award Cost +3% \$14,844
Henry	13	4P1582	5/2003	Reconstruct a damaged wetland mitigation cell 3.0 miles north of Rte. 52 South Junction near Deepwater. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$57	\$159	178.95%
					<i>PE</i> \$23 <i>CE Inc:</i> \$2 <i>CN:</i> \$32 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$34 \$5 \$119 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$72
Jackson	7	4P1477	11/2002	Replace temporary signals with permanent signals at the intersection of Pink Hill Road and Rte. 7. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$179	\$223	24.58%
					<i>PE</i> \$42 <i>CE Inc:</i> \$9 <i>CN:</i> \$128 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$52 \$7 \$163 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$171

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Jackson	40	4S1593	7/2003	Coldmilling, resurfacing, and guard rail installation from the south side of the north ramps at I-70 to the south islands at the Rte. AA intersection.	\$130	\$190	46.15%
		Completion Date: 6/4/2004	Reason(s):	The length of the project was increased by 200 feet after the project was programmed. 9' guard rail post were not in the programmed estimate.	<i>PE</i> \$3 <i>CE Inc:</i> \$8 <i>CN:</i> \$118 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$13</i> <i>\$9</i> <i>\$168</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$173</i>
Jackson	50	4P1343	2/2001	Resurface pavement and replace bridges from Rte. RA east to Johnson County line. Rte. 7 will be widened to provide 2 additional lanes of traffic.	\$16,163	\$16,624	2.85%
		Completion Date: 2/18/2004	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$222 <i>CE Inc:</i> \$1,014 <i>CN:</i> \$14,927 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$508</i> <i>\$350</i> <i>\$15,765</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$15,221</i>
Jackson	70	4I0073	6/1998	Replace and rehabilitate bridges on eastbound lanes from Kansas Line to Bluff Street.	\$20,183	\$22,245	10.22%
		Completion Date: 12/5/2003	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$1,422 <i>CE Inc:</i> \$1,194 <i>CN:</i> \$17,567 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1,422</i> <i>\$677</i> <i>\$20,029</i> <i>\$0</i> <i>\$0</i> <i>\$110</i> <i>\$0</i> <i>\$7</i>	<i>CN Award</i> <i>Cost +3% \$18,941</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Jackson	70	411530	6/2002	Widen eastbound off ramp, build advanced loop detector & extend deceleration lane at Rte. F interchange in Oak Grove. The cost estimate deviated from the actual cost due to unexpected change orders. This project also experienced a scope change prior to award.	\$464	\$881	89.87%
					<i>PE</i> \$54 <i>CE Inc:</i> \$26 <i>CN:</i> \$384 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$56 \$3 \$822 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$600
Jackson	70	411562	12/2002	Coldmilling and resurfacing eastbound lane from Rte. BB to Lafayette County line. Let in combination with 411547. The cost estimate deviated from the actual cost due to performing projects in combination.	\$586	\$337	-42.49%
					<i>PE</i> \$10 <i>CE Inc:</i> \$37 <i>CN:</i> \$538 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$2 \$4 \$332 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$379
Jackson	AA	4S1423	11/2002	Installation of video detection system on Rte. AA at Buckner Tarsney Road 0.7 mile south of Rte. 40 in Grain Valley. Let in combination with 4P1477. The cost estimate deviated from the actual cost due to recent increases in market prices for project components.	\$42	\$54	28.57%
					<i>PE</i> \$12 <i>CE Inc:</i> \$2 <i>CN:</i> \$28 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$21 \$0 \$34 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$35

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Jackson	150	4U1011D	7/2000	Paving, lighting and signals from Kansas State line to Rte. D (Holmes Road) in Kansas City area. The project cost to complete was within +/- 10 percent of the estimate.	\$7,258	\$6,500	-10.44%
					<i>PE</i> \$120 <i>CE Inc:</i> \$454 <i>CN:</i> \$6,684 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$151</i> <i>\$479</i> <i>\$5,838</i> <i>\$0</i> <i>\$0</i> <i>\$32</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$5,672</i>
Jackson	291	4P1513	4/2003	Coldmilling and white top surfacing on all approaches at Rte. 78 intersection in Independence. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$1,944	\$918	-52.78%
					<i>PE</i> \$378 <i>CE Inc:</i> \$97 <i>CN:</i> \$1,420 <i>RW Inc:</i> \$0 <i>RW:</i> \$49 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$52</i> <i>\$37</i> <i>\$796</i> <i>\$12</i> <i>\$21</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$766</i>
Jackson	470	411547	12/2002	Coldmilling and resurfacing Bowlin Road to 39th Street. Let in combination with 411562. The cost estimate deviated from the actual cost due to performing projects in combination.	\$687	\$582	-15.28%
					<i>PE</i> \$10 <i>CE Inc:</i> \$44 <i>CN:</i> \$632 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	<i>\$3</i> <i>\$95</i> <i>\$484</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$505</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Lafayette	W	4S1585	11/2002	Recycled asphaltic concrete overlay (2") from Rte. 20 to railroad tracks in Alma. Let in combination with 4S1587. The cost estimate deviated from the actual cost due to underruns. Pavement marking was underrun and will be performed by maintenance forces.	\$36	\$25	-30.56%
					<i>PE</i> \$1 <i>CE Inc:</i> \$2 <i>CN:</i> \$33 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$0 \$22 \$0 \$0 \$0 \$0	CN Award Cost +3% \$29
Lafayette	Y	4S1587	11/2002	Resurfacing with 2 inches of reclaimed asphalt from 0.3 mile north of I-70 to end of state maintenance in Emma. Let in combination with 4S1585. The cost estimate deviated from the actual cost due to underruns. Pavement marking was underrun and will be performed by maintenance forces.	\$36	\$31	-13.89%
					<i>PE</i> \$1 <i>CE Inc:</i> \$2 <i>CN:</i> \$33 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$0 \$30 \$0 \$0 \$0 \$0	CN Award Cost +3% \$37
Lafayette	23	4S1576	7/2002	Resurface 2-12' lanes from 10th Street to 13th Street in Concordia. Funded from 4R0300A. The project cost to complete was within +/- 10 percent of the estimate.	\$25	\$25	0.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$25 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$25 \$0 \$0 \$0 \$0	CN Award Cost +3% \$25

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Lafayette	70	411534	5/2002	Landscaping at Rte. 23 interchange in Concordia. city will provide 10% match and modot roadides will provide 10% match The cost estimate deviated from the actual cost due to recent increases in market prices for project components.	\$100	\$130	30.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$6 <i>CN:</i> \$94 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$130 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$137
Lafayette	AA	4S1063	6/2002	Grading, paving and replace bridge over Crow Creek 0.4 mile west of Rte. 23. The project cost to complete was within +/- 10 percent of the estimate.	\$640	\$684	6.88%
					<i>PE</i> \$83 <i>CE Inc:</i> \$33 <i>CN:</i> \$492 <i>RW Inc:</i> \$12 <i>RW:</i> \$20 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$156 <i>CE Inc:</i> \$23 <i>CN:</i> \$464 <i>RW Inc:</i> \$3 <i>RW:</i> \$2 <i>Utilities</i> \$37 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$465
Lafayette	MM	4S1066	6/2002	Replace bridge over Tabo Creek 2.2 miles west of Rte. 13. The cost estimate deviated from the actual cost due to high consultant design and removal costs.	\$595	\$782	31.43%
					<i>PE</i> \$84 <i>CE Inc:</i> \$32 <i>CN:</i> \$465 <i>RW Inc:</i> \$8 <i>RW:</i> \$6 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$157 <i>CE Inc:</i> \$14 <i>CN:</i> \$514 <i>RW Inc:</i> \$7 <i>RW:</i> \$8 <i>Utilities</i> \$83 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$512

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Lafayette	NN	4S1065	6/2002	Grading, paving and replace bridge over Fork of Dyer Creek 2.6 miles east of Rte. 23. The cost estimate deviated from the actual cost due to the use of a box culvert instead of a bridge.	\$808	\$611	-24.38%
					<i>PE</i> \$123 <i>CE Inc:</i> \$43 <i>CN:</i> \$627 <i>RW Inc:</i> \$7 <i>RW:</i> \$8 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$185 \$13 \$396 \$4 \$6 \$8 \$0 \$0	CN Award Cost +3% \$383
Platte	9	4S1541	3/2003	Microsurfacing from Rte. FF to Clay County line. Let in combination with microsurfacing projects on Rtes. 45, 69 and I-635. The cost estimate deviated from the actual cost due to scope changes and redesigns. (length of project was shortened)	\$526	\$362	-31.18%
					<i>PE</i> \$10 <i>CE Inc:</i> \$33 <i>CN:</i> \$482 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$4 \$2 \$356 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$345
Platte	29	411510	5/2002	Landscaping at Rte. 45 interchange. Enhancement funds under STP-3359 (401). The cost estimate deviated from the actual cost due to change orders that removed items for plantings in the median, as requested by the City of Kansas City.	\$331	\$264	-20.24%
					<i>PE</i> \$1 <i>CE Inc:</i> \$21 <i>CN:</i> \$309 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$264 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$288

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Platte	45	4P1556	3/2003	Microsurfacing from I-435 to Route 9. Let in combination with microsurfacing projects on Rtes. 9, 69 & I-635. The cost estimate deviated from the actual cost due to competition among contractors.	\$245	\$183	-25.31%
					<i>PE</i> \$10 <i>CE Inc:</i> \$15 <i>CN:</i> \$219 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$1 \$2 \$180 \$0 \$0 \$0 \$0	CN Award Cost +3% \$182
Platte	45	4U1108	4/1999	Grading and paving to widen from a two lane to a four lane roadway from Rte. 9 to 0.2 mile west of I-29 in Kansas City. Job relates to 4U1108B. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$7,975	\$9,798	22.86%
					<i>PE</i> \$467 <i>CE Inc:</i> \$449 <i>CN:</i> \$6,602 <i>RW Inc:</i> \$104 <i>RW:</i> \$353 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$467 \$686 \$8,214 \$55 \$353 \$5 \$0 \$17	CN Award Cost +3% \$8,093
Platte	69	4P1555	3/2003	Microsurfacing from I-635 to Missouri River. Let in combination with microsurfacing projects on Rtes. 9, 45, & I-635. The cost estimate deviated from the actual cost due to scope changes and redesigns. (length of project was shortened)	\$105	\$71	-32.38%
					<i>PE</i> \$10 <i>CE Inc:</i> \$6 <i>CN:</i> \$88 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$2 \$3 \$66 \$0 \$0 \$0 \$0	CN Award Cost +3% \$69

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Platte	635	411557	3/2003	Microsurfacing from I-29 to Missouri River. Let in combination with microsurfacing on Rtes. 9, 45 & 69. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$385	\$490	27.27%
					<i>PE</i> \$10 <i>CE Inc:</i> \$24 <i>CN:</i> \$350 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$3 \$62 \$425 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost +3% \$427</i>
Ray	K	4S1154	4/2002	Grading, paving and replace bridges over Wakenda and Pedee Creeks 1.0 and 1.5 miles east of Rte. A. The project cost to complete was within +/- 10 percent of the estimate.	\$1,659	\$1,639	-1.21%
					<i>PE</i> \$120 <i>CE Inc:</i> \$96 <i>CN:</i> \$1,416 <i>RW Inc:</i> \$18 <i>RW:</i> \$9 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$255 \$69 \$1,254 \$8 \$5 \$48 \$0 \$0	 <i>CN Award Cost +3% \$1,319</i>
Ray	T	4S1494	4/2002	Replace bridge over Willow Creek 2.0 miles south of Rte. 10. The bridge items were bid higher than expected.	\$901	\$1,175	30.41%
					<i>PE</i> \$60 <i>CE Inc:</i> \$53 <i>CN:</i> \$772 <i>RW Inc:</i> \$8 <i>RW:</i> \$8 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$236 \$85 \$840 \$8 \$5 \$0 \$0 \$0	 <i>CN Award Cost +3% \$930</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Various	Var	411496 Completion Date: 7/3/2003	12/2000	Install freeway reference markers on various routes in Jackson, Clay & Platte Counties. 80% CMAQ funds for PE & const under Proj CMAQ-3300(458). MODOT share from dist operations. Reason(s): Estimated amount represents the construction cost for the whole project, but the cost to complete represents MoDOT's share of 20%.	\$546	\$239	-56.23%
					<i>PE</i> \$2 <i>CE Inc:</i> \$35 <i>CN:</i> \$509 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$40 \$196 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$178
Benton	F	5L0325B Completion Date: 2/18/2004	2/2003	Contract Level Course from Cole Camp to end of maintenance. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$126	\$116	-7.94%
					<i>PE</i> \$0 <i>CE Inc:</i> \$8 <i>CN:</i> \$118 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$116 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$121
Boone	B	5U0364 Completion Date: 5/19/2004	6/1999	Grading, paving and new bridge from south of Rte. 63 to north of Business Rte. I-70. Will be let in combination with 5U0757. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$8,376	\$8,807	5.15%
					<i>PE</i> \$775 <i>CE Inc:</i> \$456 <i>CN:</i> \$6,714 <i>RW Inc:</i> \$39 <i>RW:</i> \$392 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$21	\$777 \$501 \$6,027 \$195 \$392 \$893 \$0 \$21	CN Award Cost +3% \$6,075

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Boone	B	5U0757	6/1999	Widen to 5 lanes, signals and lighting at the Rte. 63 interchange.	\$998	\$975	-2.30%
		Completion Date: 5/19/2004	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$78 <i>CE Inc:</i> \$56 <i>CN:</i> \$864 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost +3%</i>	\$908
Boone	63	5P0772	9/2001	Grading, paving, bridge and signals for interchange at Vandiver Drive extension 1.0 mile north of I-70 in Columbia. Will be let by MoDOT in combination with City of Columbia (Job No. 5O0007)	\$4,471	\$5,021	12.30%
		Completion Date: 10/20/2003	Reason(s):	Original estimate assumed fill would be hauled with scrapers but contractors bid using trucks resulting in higher costs.	<i>PE</i> \$11 <i>CE Inc:</i> \$284 <i>CN:</i> \$4,176 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost +3%</i>	\$4,948
Boone	63	5P0779	5/2002	Replace bridge over Grindstone Creek 0.3 mile south of Rte. 740 (southbound lanes).	\$1,452	\$1,550	6.75%
		Completion Date: 10/20/2003	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$167 <i>CE Inc:</i> \$82 <i>CN:</i> \$1,203 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost +3%</i>	\$1,189

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Boone	63	5P0797	3/2002	Concrete pavement replacement to correct superelevation on curve from 0.1 mile south of Bonne Femme Creek on Rte. 63 southbound lane. The cost estimate deviated from the actual cost due to unexpected change orders.	\$384	\$537	39.84%
					<i>PE</i> \$9 <i>CE Inc:</i> \$24 <i>CN:</i> \$351 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$20 \$44 \$473 \$0 \$0 \$0 \$0	CN Award Cost +3% \$474
Callaway	C	5L0313C	12/2002	Contract Level Course from Rte. O to Rte. 94. The project cost to complete was within +/- 10 percent of the estimate.	\$423	\$389	-8.04%
					<i>PE</i> \$0 <i>CE Inc:</i> \$27 <i>CN:</i> \$396 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$24 \$364 \$0 \$0 \$0 \$0	CN Award Cost +3% \$370
Callaway	F	5L0313D	12/2002	Contract Level Course from Rte. J to Rte. 54. The project cost to complete was within +/- 10 percent of the estimate.	\$329	\$299	-9.12%
					<i>PE</i> \$0 <i>CE Inc:</i> \$21 <i>CN:</i> \$308 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$6 \$293 \$0 \$0 \$0 \$0	CN Award Cost +3% \$278

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Callaway	H	5L0313E	12/2002	Contract Level Course from Rte. J to Rte. 54. The project cost to complete was within +/- 10 percent of the estimate.	\$183	\$168	-8.20%
					<i>PE</i> \$0 <i>CE Inc:</i> \$12 <i>CN:</i> \$171 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$161 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$163
Callaway	J	5L0313F	12/2002	Contract Level Course from Rte. WW to Rte. F. The project cost to complete was within +/- 10 percent of the estimate.	\$25	\$23	-8.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$2 <i>CN:</i> \$23 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$21 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$21
Callaway	54	5L0313A	12/2002	Contract Level Course from Rte. NN to end of maintenance. Contractor bids for extremely small quantities were much higher than estimate based on contracts with larger quantities.	\$35	\$47	34.29%
					<i>PE</i> \$0 <i>CE Inc:</i> \$2 <i>CN:</i> \$33 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$3 \$44 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$34

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Callaway	54	5L0313B	12/2002	Contract Level Course from Rte. H to end of maintenance.	\$8	\$7	-12.50%
		Completion Date: 11/4/2003	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount for the year.	<i>PE</i> \$0 <i>CE Inc:</i> \$1 <i>CN:</i> \$7 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$1 \$6 \$0 \$0 \$0 \$0	 <i>CN Award Cost +3%</i> \$7
Callaway	70	5I0802	7/2003	Replace and upgrade signing to current standards in both the eastbound and westbound lanes along I-70.	\$929	\$490	-47.26%
		Completion Date: 5/5/2004	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$75 <i>CE Inc:</i> \$54 <i>CN:</i> \$800 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$78 \$26 \$386 \$0 \$0 \$0 \$0	 <i>CN Award Cost +3%</i> \$391
Callaway	NN	5L0313G	12/2002	Contract Level Course from Bus. 54 to end of maintenance.	\$28	\$28	0.00%
		Completion Date: 11/4/2003	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$0 <i>CE Inc:</i> \$2 <i>CN:</i> \$26 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$1 \$27 \$0 \$0 \$0 \$0	 <i>CN Award Cost +3%</i> \$25

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Camden	5	5P0589	5/2001	Grading to replace bridge over Niangua Arm of Lake of the Ozarks 1.2 miles south of Rte. 7. Related projects are 5P0589B, 5P0589C and 5P0589D. The cost estimate deviated from the actual cost due to latent excavation changes.	\$6,075	\$8,191	34.83%
					<i>PE</i> \$1,191 <i>CE Inc:</i> \$223 <i>CN:</i> \$3,288 <i>RW Inc:</i> \$30 <i>RW:</i> \$1,343 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1,253</i> <i>\$130</i> <i>\$4,394</i> <i>\$92</i> <i>\$1,348</i> <i>\$974</i> <i>\$0</i> <i>\$1</i>	<i>CN Award</i> <i>Cost +3% \$4,123</i>
Camden	5	5P0589C	5/2001	Pavement and superstructure to replace bridge over Niangua River 1.2 miles south of Rte. 7. \$2,594,280 Section 378 Demo funds for this project. Related projects are 5P0589, 5P0589B and 5P0589D. The cost estimate deviated from the actual cost due to the omission of certain items.	\$7,302	\$9,474	29.75%
					<i>PE</i> \$2 <i>CE Inc:</i> \$465 <i>CN:</i> \$6,835 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$10</i> <i>\$123</i> <i>\$9,341</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$9,676</i>
Camden	D	5L0315C	12/2002	Contract Level Course from Rte. 54 to Laclede County. The cost estimate deviated from the actual cost due to competition among contractors.	\$301	\$249	-17.28%
					<i>PE</i> \$0 <i>CE Inc:</i> \$19 <i>CN:</i> \$282 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$5</i> <i>\$245</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$267</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Camden	73	5L0333	1/2003	Contract level course from Dallas County line to Rte. 54. The cost estimate deviated from the actual cost due to competition among contractors.	\$135	\$87	-35.56%
					<i>PE</i> \$0 <i>CE Inc:</i> \$9 <i>CN:</i> \$126 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$3 \$84 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$87
Cole	C	5L0320D	1/2003	Contract Level Course from Rte. AA to Meadows Ford Rd. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount for the year.	\$323	\$284	-12.07%
					<i>PE</i> \$0 <i>CE Inc:</i> \$21 <i>CN:</i> \$302 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$6 \$279 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$276
Cole	U	5L0320C	1/2003	Contract Level Course from Rte. C to Rte. 50. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount for the year.	\$223	\$199	-10.76%
					<i>PE</i> \$0 <i>CE Inc:</i> \$14 <i>CN:</i> \$209 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$3 \$196 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$195

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Cole	50	5P0780	5/2002	Replace bridge over the Osage River at Cole/Osage County line (westbound lanes). The project cost to complete was within +/- 10 percent of the estimate.	\$6,505	\$7,099	9.13%
					<i>PE</i> \$373 <i>CE Inc:</i> \$390 <i>CN:</i> \$5,742 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$507</i> <i>\$123</i> <i>\$6,470</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$6,313</i>
Cole	50	5S0776	5/2002	Grading, paving and signals to add turn lanes and geometrics along Business 50 from Dix Road intersection to Southwest Blvd. intersection. Will be let in combination with city project on Dix Road (500005). The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$479	\$745	55.53%
					<i>PE</i> \$14 <i>CE Inc:</i> \$30 <i>CN:</i> \$435 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$33</i> <i>\$9</i> <i>\$700</i> <i>\$3</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$568</i>
Cole	54	5P0808	5/2003	Restriping and grate replacement with bicycle friendly grates on Rte. 54 Missouri River Bridge (eastbound). Contractor bids for extremely small quantities were much higher than the estimate which was based on contracts with larger quantities.	\$35	\$58	65.71%
					<i>PE</i> \$5 <i>CE Inc:</i> \$2 <i>CN:</i> \$28 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$15</i> <i>\$2</i> <i>\$41</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$38</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Cole	63	5P0344B	5/1999	Grading, paving and bridges to build interchange at the junction of Rte. 50 and Rte. 63. Involves bridge A-5553 and bridge A-5554. The cost estimate deviated from the actual cost due to competition among contractors.	\$7,426	\$6,447	-13.18%
					<i>PE</i> \$384 <i>CE Inc:</i> \$448 <i>CN:</i> \$6,594 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$392 \$599 \$5,454 \$0 \$0 \$0 \$0 \$2	CN Award Cost +3% \$5,693
Cooper	K	5S0805	9/2002	Emergency repair to bridge damaged during recent flood over Blackwater Creek just north of Blackwater. Involves bridge A-1382. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,170	\$787	-32.74%
					<i>PE</i> \$70 <i>CE Inc:</i> \$70 <i>CN:</i> \$1,030 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$85 \$1 \$701 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$647
Cooper	41	5L0305B	11/2002	Contract Level Course from I-70 to Rte. TT. The project cost to complete was within +/- 10 percent of the estimate.	\$366	\$364	-0.55%
					<i>PE</i> \$0 <i>CE Inc:</i> \$23 <i>CN:</i> \$343 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$0 \$364 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$354

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Cooper	135	5L0305A	11/2002	Contract Level Course from Pilot Grove to Rte. E. The project cost to complete was within +/- 10 percent of the estimate.	\$140	\$139	-0.71%
					<i>PE</i> \$0 <i>CE Inc:</i> \$9 <i>CN:</i> \$131 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$139 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$134
Miller	52	5S0613	11/2002	Grading, paving and replace bridge over Panther Creek 3.3 miles west of Rte. PP. The project cost to complete was within +/- 10 percent of the estimate.	\$1,432	\$1,302	-9.08%
					<i>PE</i> \$230 <i>CE Inc:</i> \$76 <i>CN:</i> \$1,091 <i>RW Inc:</i> \$0 <i>RW:</i> \$5 <i>Utilities</i> \$30 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$302 \$32 \$950 \$2 \$5 \$11 \$0 \$0	CN Award Cost +3% \$822
Miller	54	5P0650	11/2000	Grading and paving for interchange at Rtes. 87 and M and add lanes for a dual lane facility from 1.1 miles east of Rte. 52 to 0.7 mile east of Rte. M. To be let in combination with 5P0650B. The project cost to complete was within +/- 10 percent of the estimate.	\$6,060	\$6,252	3.17%
					<i>PE</i> \$356 <i>CE Inc:</i> \$363 <i>CN:</i> \$5,341 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$10	\$356 \$326 \$5,523 \$0 \$0 \$37 \$0 \$10	CN Award Cost +3% \$5,335

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Miller	54	5P0650B	11/2000	Bridges at intersections with Rtes. 87 and M and with Missouri Central Railroad (Old Rock Island Railroad). Let in combination with 5P0650. Involves bridges A-6291, A-5792 and A-5793. The cost estimate deviated from the actual cost due to recent increases in market prices for project components.	\$1,606	\$1,791	11.52%
					<i>PE</i> \$86 <i>CE Inc:</i> \$97 <i>CN:</i> \$1,423 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$86 <i>CE Inc:</i> \$121 <i>CN:</i> \$1,583 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost +3%</i> \$1,563
Miller	CC	5L0320A	1/2003	Contract Level Course from Rte. C to Rte. 52 Individual level course projects were modified. The overall level course was within 10 percent of the planned amount for the year.	\$173	\$269	55.49%
					<i>PE</i> \$0 <i>CE Inc:</i> \$11 <i>CN:</i> \$162 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$1 <i>CN:</i> \$269 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost +3%</i> \$246
Moniteau	T	5L0320B	1/2003	Contract Level Course from Rte. 87 to Rte. C. The project cost to complete was within +/- 10 percent of the estimate.	\$175	\$164	-6.29%
					<i>PE</i> \$0 <i>CE Inc:</i> \$11 <i>CN:</i> \$164 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$0 <i>CE Inc:</i> \$1 <i>CN:</i> \$163 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost +3%</i> \$155

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Morgan	52	5S0799	1/2003	Rebuilding Rtes. 5 and 52 intersection and adding turn lanes at Rte. 52 and Rte. C intersection about 4 miles east of Versailles. The cost estimate deviated from the actual cost due to the omission of certain items.	\$1,049	\$1,499	42.90%
					<i>PE</i> \$78 <i>CE Inc:</i> \$58 <i>CN:</i> \$782 <i>RW Inc:</i> \$32 <i>RW:</i> \$24 <i>Utilities</i> \$75 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$170</i> <i>\$19</i> <i>\$1,242</i> <i>\$13</i> <i>\$13</i> <i>\$40</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$1,126</i>
Osage	E	5L0326A	2/2003	Contract Level Course from Rte. 63 to Rte. 89. The project cost to complete was within +/- 10 percent of the estimate.	\$195	\$183	-6.15%
					<i>PE</i> \$0 <i>CE Inc:</i> \$12 <i>CN:</i> \$183 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$0</i> <i>\$5</i> <i>\$178</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$184</i>
Osage	U	5L0326B	2/2003	Contract Level Course from Rte. 50 to Rich Fountain. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount for the year.	\$353	\$255	-27.76%
					<i>PE</i> \$0 <i>CE Inc:</i> \$22 <i>CN:</i> \$331 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$0</i> <i>\$4</i> <i>\$251</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$259</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Pettis	E	5L0325A	2/2003	Contract Level Course from Rte. 52 to Rte. B. The project cost to complete was within +/- 10 percent of the estimate.	\$186	\$177	-4.84%
					<i>PE</i> \$0 <i>CE Inc:</i> \$12 <i>CN:</i> \$174 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$177 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$186
Various	Var	5P0795B	7/2003	Microsurfacing at various locations in Camden, Callaway and Cole Counties. The cost estimate deviated from the actual cost due to competition among contractors.	\$602	\$476	-20.93%
					<i>PE</i> \$0 <i>CE Inc:</i> \$38 <i>CN:</i> \$564 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$9 \$16 \$451 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$448
Various	Var	5P0795C	7/2003	Microsurfacing at various locations in Boone, Cooper and Pettis Counties. The cost estimate deviated from the actual cost due to competition among contractors.	\$799	\$640	-19.90%
					<i>PE</i> \$0 <i>CE Inc:</i> \$52 <i>CN:</i> \$747 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$8 \$19 \$612 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$639

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Franklin	30	6S1327	12/2000	Resurfacing from Rte. 47 to Jefferson County.	\$3,258	\$2,019	-38.03%
		Completion Date: 8/20/2003	Reason(s):	The cost estimate deviated from the actual cost due to irregularities in pavement.	<i>PE</i> \$41 <i>CE Inc:</i> \$205 <i>CN:</i> \$3,012 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CE Inc:</i> \$69 <i>CN:</i> \$1,909 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3% \$2,351</i>
Franklin	44	6I1380	11/2000	Pavement repair and resurfacing from east of Rte. 30 to Rte. 100 East interchange at Gray Summit.	\$10,671	\$9,901	-7.22%
		Completion Date: 9/5/2003	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$31 <i>CE Inc:</i> \$677 <i>CN:</i> \$9,963 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CE Inc:</i> \$276 <i>CN:</i> \$9,590 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3% \$10,363</i>
Franklin	44	6P1592	5/2002	Ultrathin bonded asphalt overlay, pavement repair, striping, raised pavement markers and fog seal shoulders I-44 -Crawfor county line to 1/2 mile west of Rte. 30: Rte. 47-1/2 mile south of Rte. 100 to rte. 50.	\$3,979	\$3,446	-13.40%
		Completion Date: 4/19/2004	Reason(s):	The cost estimate deviated from the actual cost due to the low preliminary and construction engineering costs because the project was less complicated to design than originally estimated.	<i>PE</i> \$100 <i>CE Inc:</i> \$247 <i>CN:</i> \$3,632 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CE Inc:</i> \$16 <i>CN:</i> \$3,423 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3% \$3,280</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Franklin	47	6P1482	6/2001	Grading and pavement widening to provide 5 lanes from Miller Road to Rte. TT in St. Clair. The cost estimate deviated from the actual cost due to irregularities in pavement.	\$904	\$589	-34.85%
					<i>PE</i> \$55 <i>CE Inc:</i> \$54 <i>CN:</i> \$795 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$55 \$13 \$522 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$528
Franklin	50	6P1569	6/2002	Pavement widening for additional thru lane at intersection Rte. 47 (South Junction). The cost estimate deviated from the actual cost due to the omission of certain items.	\$273	\$170	-37.73%
					<i>PE</i> \$21 <i>CE Inc:</i> \$16 <i>CN:</i> \$236 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$16 \$2 \$152 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$150
Franklin	FF	6L0316A	12/2002	Contract Level Course from Rte. 30 to Rte 47. The project cost to complete was within +/- 10 percent of the estimate.	\$255	\$265	3.92%
					<i>PE</i> \$0 <i>CE Inc:</i> \$16 <i>CN:</i> \$239 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$6 \$259 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$268

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Franklin	100	6P1474	6/2001	Grading, drainage, pavement widening and traffic signals at intersection with Pottery Road in Washington.	\$478	\$645	34.94%
		Completion Date: 11/4/2003	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$50 <i>CE Inc:</i> \$27 <i>CN:</i> \$401 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$51</i> <i>\$20</i> <i>\$574</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3%</i> \$596
Franklin	100	6S1576	3/2002	Grading and pavement widening for westbound right turn lane at South Point Road. Criteria met - B/C ratio of 5.6	\$157	\$297	89.17%
		Completion Date: 4/5/2004	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$12 <i>CE Inc:</i> \$9 <i>CN:</i> \$136 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$11</i> <i>\$5</i> <i>\$281</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3%</i> \$242
Jefferson	A	6S1552	4/2002	Intersection widening with asphalt overlay at Collins Avenue in Festus.	\$18	\$53	194.44%
		Completion Date: 4/20/2004	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$3 <i>CE Inc:</i> \$1 <i>CN:</i> \$14 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$6</i> <i>\$6</i> <i>\$41</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3%</i> \$39

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Jefferson	A	6S1553	4/2002	Construct northbound right turn lanes, upgrade signals, lighting, striping at Rte. Z.	\$217	\$342	57.60%
		Completion Date: 4/20/2004	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$17 <i>CE Inc:</i> \$13 <i>CN:</i> \$187 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$30 \$20 \$292 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost +3%</i> \$277
Jefferson	21	6P0876G	12/2001	Resurface existing Rte. 21 (except bridge over Sandy Creek) from Schenk Road to Rte. A.	\$2,916	\$981	-66.36%
		Completion Date: 5/19/2004	Reason(s):	The cost estimate deviated from the actual cost due to recent decreases in market prices for project components.	<i>PE</i> \$167 <i>CE Inc:</i> \$175 <i>CN:</i> \$2,574 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$53 \$906 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost +3%</i> \$895
Jefferson	21	6P1475	12/2001	Construct 3 left turn lanes, correct drainage problem in NE quadrant, improve turning radii & modify signals at intersection with Rtes. H and N in DeSoto.	\$339	\$730	115.34%
		Completion Date: 5/19/2004	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$40 <i>CE Inc:</i> \$19 <i>CN:</i> \$280 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$50 \$79 \$602 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost +3%</i> \$548

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Jefferson	30	6P1633	9/2002	Raise grade on eastbound lanes only at 0.1 mile west of Scottsdale Blvd. to 0.23 mile north of Scottsdale Blvd. The project cost to complete was within +/- 10 percent of the estimate.	\$251	\$233	-7.17%
					<i>PE</i> \$19 <i>CE Inc:</i> \$15 <i>CN:</i> \$217 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$17 \$16 \$200 \$0 \$0 \$0 \$0	CN Award Cost +3% \$200
Jefferson	55	611353	1/2001	Coldmill, pavement repair, asphaltic concrete overlay, rehabilitate bridges and upgrade guard rail from Rte. M to south of Rte. 61. Let in combination with 611384 and 611458. The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected and increases in the market prices for project components.	\$10,674	\$14,682	37.55%
					<i>PE</i> \$84 <i>CE Inc:</i> \$674 <i>CN:</i> \$9,916 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$3	\$85 \$583 \$14,011 \$0 \$0 \$0 \$0	CN Award Cost +3% \$13,294
Jefferson	55	611384	1/2001	Rehabilitate bridges on I-55 north of Festus. To be let in combination with 611353 and 611458. The cost estimate deviated from the actual cost due to the estimate including asphalt quantities for longitudinal depth transitions at the ends of the bridge deck work which were not needed.	\$941	\$608	-35.39%
					<i>PE</i> \$9 <i>CE Inc:</i> \$59 <i>CN:</i> \$873 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$9 \$49 \$550 \$0 \$0 \$0 \$0	CN Award Cost +3% \$541

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Jefferson	55	611458	1/2001	Install median guard cable from north of Rte. M to south of Rte. A. Let in combination with 611353 and 611384. The cost estimate deviated from the actual cost due to costs for reshaping median at guard cable locations which were lower than estimated.	\$488	\$358	-26.64%
					<i>PE</i> \$11 <i>CE Inc:</i> \$30 <i>CN:</i> \$447 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$11 <i>CE Inc:</i> \$34 <i>CN:</i> \$309 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$3 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$337
Jefferson	55	611669	6/2003	Pave and install lights on two commuter parking lots at I-55 at Pevely and Rte. 67 at Festus Crystal City interchanges. The cost estimate deviated from the actual cost due to the low preliminary and construction engineering costs because the project was less complicated to design than originally estimated.	\$217	\$184	-15.21%
					<i>PE</i> \$13 <i>CE Inc:</i> \$50 <i>CN:</i> \$154 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$8 <i>CE Inc:</i> \$22 <i>CN:</i> \$154 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$165
Jefferson	61	6P1386	6/2002	Replace bridge over the Union Pacific Railroad south of Rte. Z in Pevely. 6P1386B split from this project. The cost estimate deviated from the actual cost due to latent environmental impacts and additional requirements after estimates were established.	\$2,553	\$3,336	30.67%
					<i>PE</i> \$127 <i>CE Inc:</i> \$151 <i>CN:</i> \$2,225 <i>RW Inc:</i> \$18 <i>RW:</i> \$32 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$226 <i>CE Inc:</i> \$150 <i>CN:</i> \$2,547 <i>RW Inc:</i> \$78 <i>RW:</i> \$305 <i>Utilities</i> \$29 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$2,402

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Jefferson	61	6P1554	12/2002	Construct new connector road, grading, drainage, paving, and signals between Rte. 61/67 and St. Pius Road (1600' north of 61/67 intersection). The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,005	\$1,331	32.44%
					<i>PE</i> \$183 <i>CE Inc:</i> \$50 <i>CN:</i> \$739 <i>RW Inc:</i> \$0 <i>RW:</i> \$33 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$68 \$44 \$864 \$6 \$350 \$0 \$0 \$0	CN Award Cost +3% \$870
St Charles	H	6S1140	5/2001	Replace low water crossing with pipes at Graus Lake 1.0 mile east of Rte. 94. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,762	\$1,456	-17.37%
					<i>PE</i> \$92 <i>CE Inc:</i> \$105 <i>CN:</i> \$1,551 <i>RW Inc:</i> \$8 <i>RW:</i> \$6 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$97 \$33 \$1,307 \$13 \$6 \$0 \$0 \$0	CN Award Cost +3% \$1,063
St Charles	K	6S1500	11/2001	Add right turn lanes on Rte. K at Mexico Road and at Rte. I-70 SOR and on Rte. 94 at Pitman Hill Road. The cost estimate deviated from the actual cost due to competition among contractors and preliminary engineering costs that were less than estimated.	\$333	\$257	-22.82%
					<i>PE</i> \$49 <i>CE Inc:</i> \$18 <i>CN:</i> \$266 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$47 \$22 \$188 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$166

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Charles	N	6S1244*	12/1999	Widen to three lanes from Mid-Rivers Mall Drive to Dardenne Creek Bridge. Project will be let by the city.	\$1,627	\$880	-45.91%
		Completion Date: 5/2/2002	Reason(s):	The estimate represents the entire cost of the project, while the cost to complete only represents MoDOT's share.	<i>PE</i> \$201 <i>CE Inc:</i> \$86 <i>CN:</i> \$1,267 <i>RW Inc:</i> \$73 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>PE</i> \$713 <i>CE Inc:</i> \$32 <i>CN:</i> \$134 <i>RW Inc:</i> \$1 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3% \$2,425</i>
St Charles	40	6P0672H	2/2000	Grading, paving and bridge for interchange at Rte. DD from 0.5 mile west of to 0.6 mile east of Rte. DD. \$3,300,000 MoDOT Econ. Devel. funds. \$6,920,000 funding from Build Missouri Bonds.	\$16,982	\$16,625	-2.10%
		Completion Date: 6/17/2004	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$622 <i>CE Inc:</i> \$1,041 <i>CN:</i> \$14,359 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>PE</i> \$662 <i>CE Inc:</i> \$847 <i>CN:</i> \$13,755 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$1,360 <i>NonContract</i> \$0 <i>Other:</i> \$1	<i>CN Award Cost +3% \$13,866</i>
St Charles	70	6I0736E	8/2000	Grading, paving, bridges, retaining wall and resurface from 0.1 mile west of Lake St. Louis interchange to 0.7 mile east of Lake St. Louis. Split from 6I0736.	\$3,052	\$4,292	40.63%
		Completion Date: 9/19/2003	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established and unexpected foundation problems with the bridge.	<i>PE</i> \$39 <i>CE Inc:</i> \$192 <i>CN:</i> \$2,821 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>PE</i> \$41 <i>CE Inc:</i> \$154 <i>CN:</i> \$4,092 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$5	<i>CN Award Cost +3% \$3,648</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Charles	70	610950B	7/2001	Grading, paving, retaining wall and signing to add westbound auxiliary lane from Fifth Street to Rte. 94 in St. Charles. The cost estimate deviated from the actual cost due to a spring that was found which made the retaining wall impossible to build.	\$1,591	\$1,978	24.32%
					<i>PE</i> \$2 <i>CE Inc:</i> \$101 <i>CN:</i> \$1,488 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$3 \$62 \$1,844 \$0 \$0 \$69 \$0 \$0	CN Award Cost +3% \$1,675
St Charles	70	611286*	12/1998	Build new overpass at Sonderen Street 0.5 mile east of Rte. M. The estimate represents the entire cost of the project while the cost to complete only represents MoDOT's share.	\$3,614	\$133	-96.32%
					<i>PE</i> \$133 <i>CE Inc:</i> \$200 <i>CN:</i> \$2,926 <i>RW Inc:</i> \$355 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$133 \$0 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$1,866
St Charles	70	611392	3/2001	Resurfacing from west of Rte. C to west of Rte. 94. The project cost to complete was within +/- 10 percent of the estimate.	\$6,001	\$6,324	5.38%
					<i>PE</i> \$124 <i>CE Inc:</i> \$374 <i>CN:</i> \$5,503 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$142 \$107 \$6,021 \$0 \$0 \$55 \$0 \$0	CN Award Cost +3% \$5,734

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Charles	79	6P1476	7/2001	Add right and left turn lanes on Rte. 79 at intersections with Old Rte. 79 (south end), Old Rte. 79 (north end) and Rte. M. The project cost to complete was within +/- 10 percent of the estimate.	\$885	\$929	4.97%
					<i>PE</i> \$92 <i>CE Inc:</i> \$37 <i>CN:</i> \$756 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$94</i> <i>\$17</i> <i>\$819</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$792</i>
St Charles	94	6S1269*	7/1996	Add dual left turn lane from Jungs Station Road to Westbound Rte. 94. Project will be let by city. The project cost to complete was within +/- 10 percent of the estimate.	\$31	\$31	0.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$31 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$0</i> <i>\$0</i> <i>\$31</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$1,258</i>
St Charles	94	6S1584	8/2002	Pavement repair on Rte. 94 from Sidentop Rd. to Zumbuhl Rd. and Rte. 79 from Lincoln County to I-70. The project cost to complete was within +/- 10 percent of the estimate.	\$299	\$301	0.67%
					<i>PE</i> \$23 <i>CE Inc:</i> \$18 <i>CN:</i> \$258 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$46</i> <i>\$0</i> <i>\$255</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$245</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Charles	364	6U0803G Completion Date: 4/19/2004	2/2000 Reason(s):	Grading, bridges, retaining walls, signals and lighting from Heritage Landing to north of Upper Bottom Road in St. Louis area. 6U0803X and 6U0803Y split from this project. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$10,226	\$12,041	17.75%
					<i>PE</i> \$1,082 <i>CE Inc:</i> \$582 <i>CN:</i> \$8,562 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1,086</i> <i>\$524</i> <i>\$10,171</i> <i>\$0</i> <i>\$0</i> <i>\$21</i> <i>\$0</i> <i>\$239</i>	<i>CN Award</i> <i>Cost +3% \$9,551</i>
St Charles	364	6U1028I Completion Date: 4/19/2004	10/2002 Reason(s):	Build sound wall on Page Avenue at the Eagle Pines subdivision. (Between Rte. 94 and Upper Bottom Road). Preliminary engineering paid 100% by the City of St. Charles. Cost share project. The cost estimate deviated from the actual cost due to competition among contractors.	\$829	\$732	-11.70%
					<i>PE</i> \$59 <i>CE Inc:</i> \$49 <i>CN:</i> \$721 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$16</i> <i>\$29</i> <i>\$688</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$695</i>
St Louis	P	6S1550 Completion Date: 6/4/2004	3/2002 Reason(s):	Install fully actuated signals with high-speed back loops and eastbound right turn lane. at Heege Road. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$211	\$288	36.49%
					<i>PE</i> \$16 <i>CE Inc:</i> \$12 <i>CN:</i> \$183 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$39</i> <i>\$8</i> <i>\$241</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$234</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis	40	6U1047D*	9/1998	Grading, paving, signals, signing and lighting near Boone's Crossing over Rte. 40 in Chesterfield. Project will be let by others. The estimate represents the entire cost of the project, while the cost to complete only represents MoDOT's share.	\$8,979	\$64	-99.29%
					<i>PE</i> \$3 <i>CE Inc:</i> \$570 <i>CN:</i> \$8,391 <i>RW Inc:</i> \$15 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$7 \$56 \$0 \$1 \$0 \$0 \$0	CN Award Cost +3% \$8,391
St Louis	44	6I1544	0/0	Install temporary ITS devices, includes detection, variable message sign, and communication equipment I-44 at Allenton Road to east of Rte. 109. This project is split from 6R0013D. The project cost to complete was within +/- 10 percent of the estimate.	\$61	\$55	-9.84%
					<i>PE</i> \$0 <i>CE Inc:</i> \$4 <i>CN:</i> \$57 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$55 \$0 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$0
St Louis	61	6S1257	1/2001	Pavement repair, coldmill and overlay existing pavement from Rte. 21 to Mattis Road. The cost estimate deviated from the actual cost due to decreases in market prices for project components.	\$3,116	\$2,428	-22.08%
					<i>PE</i> \$62 <i>CE Inc:</i> \$194 <i>CN:</i> \$2,860 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$63 \$62 \$2,304 \$0 \$0 \$0 \$0	CN Award Cost +3% \$2,503

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis	61	6S1427	1/2001	Widen westbound lane for additional left lane and signal, utility and island modifications at Rte. 21. The cost estimate deviated from the actual cost due to recent increases in market prices for project components.	\$519	\$786	51.45%
					<i>PE</i> \$35 <i>CE Inc:</i> \$29 <i>CN:</i> \$433 <i>RW Inc:</i> \$0 <i>RW:</i> \$22 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$35 \$37 \$686 \$6 \$22 \$0 \$0 \$0	CN Award Cost +3% \$692
St Louis	67	6P1642	7/2003	Replace existing incandescent signal bulbs with Light Emitting Diodes (LED) on Rte. 67 at every signalized intersection. The cost estimate deviated from the actual cost due to competition among contractors.	\$426	\$68	-84.04%
					<i>PE</i> \$30 <i>CE Inc:</i> \$31 <i>CN:</i> \$315 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$50 <i>Other:</i> \$0	\$5 \$1 \$62 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$68
St Louis	70	6I0304	7/1997	Grading, variable width pavement, lights, signals, signs and retaining walls from Broadway to Convention Plaza. The cost estimate deviated from the actual cost due to the omission of certain items.	\$9,361	\$11,957	27.73%
					<i>PE</i> \$3,631 <i>CE Inc:</i> \$280 <i>CN:</i> \$4,120 <i>RW Inc:</i> \$76 <i>RW:</i> \$1,254 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3,632 \$413 \$6,559 \$73 \$1,254 \$8 \$0 \$18	CN Award Cost +3% \$5,348

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis	70	610973	7/1997	Redeck bridge and seismic retrofit St. Louis viaduct (near Martin Luther King Bridge). The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected and there is no historical data for estimating.	\$12,760	\$17,119	34.16%
					<i>PE</i> \$110 <i>CE Inc:</i> \$805 <i>CN:</i> \$11,845 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$3	\$111 \$733 \$16,273 \$0 \$0 \$0 \$0 \$3	<i>CN Award Cost +3% \$12,402</i>
St Louis	70	610979	3/2000	Replace bridges, replace westbound pavement between Cypress and Airflight, signing and lighting at Airflight Drive, Cypress and Coldwater Creek. Will be let in combination with 611220. 611094 and 611184 combined into 610979. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$7,536	\$10,587	40.49%
					<i>PE</i> \$383 <i>CE Inc:</i> \$455 <i>CN:</i> \$6,698 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$443 \$109 \$10,032 \$0 \$0 \$3 \$0 \$0	<i>CN Award Cost +3% \$9,062</i>
St Louis	70	611220	3/2000	Replace bridges at Springdale. Project 611174 combined into 611220. Will be let in combination with 610979. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$2,775	\$4,090	47.39%
					<i>PE</i> \$389 <i>CE Inc:</i> \$151 <i>CN:</i> \$2,222 <i>RW Inc:</i> \$0 <i>RW:</i> \$13 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$389 \$123 \$3,565 \$0 \$13 \$0 \$0 \$0	<i>CN Award Cost +3% \$3,583</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis	CC	6S1727	7/2003	Add school signals at Chesterfield and Wildhorse Elementary Schools. Project will be let by school district. The estimate represents the entire cost of the project, while the cost to complete only represents MoDOT's share.	\$232	\$104	-55.17%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$232 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$103 \$0 \$0 \$0 \$0	CN Award Cost +3% \$103
St Louis	100	6P1542C	6/2002	Ultrathin bonded asphalt overlay and striping at Rte. 100 - Westglen Farms Drive to Rte. 141; Rte. AB - Rte. 141 to I-270. The project cost to complete was within +/- 10 percent of the estimate.	\$1,344	\$1,453	8.11%
					<i>PE</i> \$40 <i>CE Inc:</i> \$83 <i>CN:</i> \$1,221 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$24 \$8 \$1,421 \$0 \$0 \$0 \$0	CN Award Cost +3% \$1,577
St Louis	100	6S1398	9/2001	Improve intersections for pedestrian accommodation and addition of pedestrian signals at intersections of Rte. 100 at Rte. 340, Best Buy Plaza, Ballwin Plaza, Maple Baxter and Rte HH. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$97	\$147	51.55%
					<i>PE</i> \$21 <i>CE Inc:</i> \$5 <i>CN:</i> \$71 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$21 \$9 \$117 \$0 \$0 \$0 \$0	CN Award Cost +3% \$118

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis	100	6S1432	4/2001	Closed loop traffic signal interconnect from Rte. JJ (Ballas Road) to Bopp Road. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$119	\$151	26.89%
					<i>PE</i> \$10 <i>CE Inc:</i> \$6 <i>CN:</i> \$103 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$1 \$139 \$0 \$0 \$0 \$0	<i>CN Award Cost +3%</i> \$106
St Louis	100	6S1465	4/2001	Fiber optic signal interconnect for 11 signals from Bopp Road to McKnight Road. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,021	\$755	-26.05%
					<i>PE</i> \$25 <i>CE Inc:</i> \$63 <i>CN:</i> \$933 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$25 \$1 \$729 \$0 \$0 \$0 \$0	<i>CN Award Cost +3%</i> \$795
St Louis	100	6X1341C	9/2001	Improve westbound right turn radius 2.0 miles east of Rte. 340 at Holloway Road in Ballwin. The cost estimate deviated from the actual cost due to scope changes and redesigns and the estimate did not provide for all aspects of work involving pavement, drainage, curbs and signals.	\$71	\$271	281.69%
					<i>PE</i> \$6 <i>CE Inc:</i> \$4 <i>CN:</i> \$61 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$91 (\$8) \$188 \$1 \$0 \$0 \$0	<i>CN Award Cost +3%</i> \$188

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis	109	6S1548	6/2002	Add turning lane between Shepard and Clayton and add signals at Shepard Road Shepard Road to Clayton road. MoDOT responsible for PE, and R/W.	\$344	\$616	79.07%
		Completion Date: 5/5/2004	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$15 <i>CE Inc:</i> \$15 <i>CN:</i> \$214 <i>RW Inc:</i> \$0 <i>RW:</i> \$100 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$67 \$5 \$424 \$22 \$98 \$0 \$0	<i>CN Award Cost +3%</i> \$333
St Louis	115	6P1639	4/2003	Replace existing incandescent signal bulbs with Light Emitting Diodes (LED) on Rte. 115 and Rte. 180 at every signalized location. Funded from 6R0300G.	\$554	\$132	-76.17%
		Completion Date: 11/18/2003	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$50 <i>CE Inc:</i> \$32 <i>CN:</i> \$309 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$163 <i>Other:</i>	\$4 \$1 \$127 \$0 \$0 \$0 \$0	<i>CN Award Cost +3%</i> \$60
St Louis	141	6P1656	4/2003	Install raised pavement markings from I-44 to I-55, Reavis Barracks, 61/67, Butler Hill, Meramec Bottom and I-55 interchanges. The proposed pavement markings on I-55 interchanges are only for stop bars and arrows.	\$357	\$176	-50.70%
		Completion Date: 3/4/2004	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$27 <i>CE Inc:</i> \$21 <i>CN:</i> \$309 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$18 \$19 \$139 \$0 \$0 \$0 \$0	<i>CN Award Cost +3%</i> \$161

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis	141	6S1525	9/2001	Replace "T" intersection with roundabout at Woods Mill Road and the on/off ramps at Rte. 40/61. The project cost to complete was within +/- 10 percent of the estimate.	\$477	\$481	0.84%
					<i>PE</i> \$91 <i>CE Inc:</i> \$25 <i>CN:</i> \$361 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$92 \$10 \$379 \$0 \$0 \$0 \$0	CN Award Cost +3% \$330
St Louis	141	6U0804E	12/1997	Grading, paving, bridge, signals, lighting, and retaining walls from Brittany Parkway to Enchanted Parkway in St. Louis area. Project relates to 6U0804, B, C, F, G and I. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$10,329	\$15,591	50.94%
					<i>PE</i> \$881 <i>CE Inc:</i> \$601 <i>CN:</i> \$8,847 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$6	\$885 \$772 \$13,279 \$0 \$0 \$648 \$0	CN Award Cost +3% \$12,685
St Louis	180	6U0774	11/1999	Grading, paving, replace bridge, arch culvert, signals and lighting at railroad bridge west of Lucas and Hunt Road in St. Louis area. The project cost to complete was within +/- 10 percent of the estimate.	\$6,533	\$6,842	4.73%
					<i>PE</i> \$812 <i>CE Inc:</i> \$283 <i>CN:</i> \$4,160 <i>RW Inc:</i> \$100 <i>RW:</i> \$1,178 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$2	\$812 \$254 \$4,410 \$185 \$1,178 \$0 \$0	CN Award Cost +3% \$4,477

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis	231	6S1492	12/2002	Coldmill, pavement repair, asphalt overlay, striping, signal and signal loop modifications from Franru Lane south to signals at I-255 north outer road. The cost estimate deviated from the actual cost due to the omission of certain items.	\$854	\$684	-19.91%
					<i>PE</i> \$53 <i>CE Inc:</i> \$51 <i>CN:</i> \$750 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$55 \$20 \$609 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$567
St Louis	340	6P1631	7/2003	Lower grade on Mount Olive at entrance to Rte. 340. The cost estimate deviated from the actual cost due to competition among contractors.	\$145	\$73	-49.66%
					<i>PE</i> \$11 <i>CE Inc:</i> \$9 <i>CN:</i> \$125 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$23 \$1 \$49 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$56
St Louis	340	6S1406	3/2001	Add right turn lane segment to make continuous right turn lane from Will Avenue to City Place Drive. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$199	\$361	81.41%
					<i>PE</i> \$60 <i>CE Inc:</i> \$7 <i>CN:</i> \$108 <i>RW Inc:</i> \$24 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$65 \$21 \$271 \$5 \$0 \$0 \$0 \$0	CN Award Cost +3% \$204

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis	340	6S1457	3/2001	Grading, drainage and surfacing to reconstruct shoulder and add curb and gutter from West Drive to Braefield Drive in Chesterfield.	\$106	\$188	77.36%
		Completion Date: 12/5/2003	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$23 <i>CE Inc:</i> \$5 <i>CN:</i> \$78 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$23 \$12 \$153 \$0 \$0 \$0 \$0	CN Award Cost +3% \$147
St Louis	340	6S1484	11/2001	Sound wall for Westbury Manor at High Valley Drive in Chesterfield.	\$621	\$807	29.95%
		Completion Date: 12/5/2003	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$56 <i>CE Inc:</i> \$26 <i>CN:</i> \$384 <i>RW Inc:</i> \$68 <i>RW:</i> \$87 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$63 \$11 \$689 \$16 \$28 \$0 \$0	CN Award Cost +3% \$694
St Louis	364	6U0803W	4/1999	Grading and drainage for Page Avenue extension from east of River Valley Drive to Creve Coeur Mill Road.	\$14,112	\$11,611	-17.72%
		Completion Date: 5/5/2004	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$332 <i>CE Inc:</i> \$877 <i>CN:</i> \$12,903 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$346 \$253 \$11,012 \$0 \$0 \$0 \$0	CN Award Cost +3% \$9,318

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis	367	6S1264B	6/1998	Signal and geometric revisions at Dunn Road and Jamestown Road. The cost estimate deviated from the actual cost due to the omission of fiber optic interconnect items.	\$258	\$313	21.32%
					<i>PE</i> \$8 <i>CE Inc:</i> \$16 <i>CN:</i> \$234 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$1	<i>CE</i> \$8 <i>CE Inc:</i> \$14 <i>CN:</i> \$290 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$1	<i>CN Award Cost +3%</i> \$267
St Louis	Var	6P1540	6/2002	Addition of pedestrian signal indications and pedestrian crossings at 11 locations in St. Louis Co. and Jefferson Co. Partial funding by EWGCC enhancement funds. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$339	\$385	13.57%
					<i>PE</i> \$28 <i>CE Inc:</i> \$20 <i>CN:</i> \$291 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CE</i> \$34 <i>CE Inc:</i> \$53 <i>CN:</i> \$298 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$274
St Louis	Var	6S1317	3/2001	Microsurfacing at various locations on Rtes. 340, 40, HH and Old 141. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$287	\$339	18.12%
					<i>PE</i> \$11 <i>CE Inc:</i> \$18 <i>CN:</i> \$258 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CE</i> \$11 <i>CE Inc:</i> \$8 <i>CN:</i> \$320 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$289

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis City	H	6S1413	3/2001	Pavement repair, coldmill and resurfacing Riverview Drive from Rte. I-270 to Hall Street. Pavement conditions were more stable and in better conditions than anticipated.	\$2,727	\$2,101	-22.96%
					<i>PE</i> \$21 <i>CE Inc:</i> \$172 <i>CN:</i> \$2,534 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$37 \$2,042 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$2,265
St Louis City	44	6I1298	1/2001	Rehabilitate I-44 bridges over city and county roads from Laclede Station to Jefferson Avenue. The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected.	\$5,288	\$7,030	32.94%
					<i>PE</i> \$116 <i>CE Inc:</i> \$329 <i>CN:</i> \$4,843 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$116 \$135 \$6,778 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$6,539
St Louis City	55	6X1350I	6/2000	Repair gore impact attenuation at the northbound I-55 at eastbound I-70 ramp gore. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$70	\$139	98.57%
					<i>PE</i> \$12 <i>CE Inc:</i> \$4 <i>CN:</i> \$54 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$4	\$12 \$2 \$121 \$0 \$0 \$0 \$0 \$4	CN Award Cost +3% \$123

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis City	64	610985F	2/2000	Seismic retrofit and drainage from 11th Street to 14th Street in St. Louis. Remaining \$1,849,000 special seismic funds to be used on 610985G. Involves br. A15017. Split from 610985. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$13,445	\$16,990	26.37%
					<i>PE</i> \$9 <i>CE Inc:</i> \$855 <i>CN:</i> \$12,581 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$10 \$1,127 \$15,852 \$0 \$0 \$0 \$0 \$1	CN Award Cost +3% \$14,928
St Louis City	64	611421*	9/1999	Replace cloth wire at ramp signals at McCausland Avenue in St. Louis. The project cost to complete was within +/- 10 percent of the estimate.	\$43	\$39	-9.30%
					<i>PE</i> \$0 <i>CE Inc:</i> \$3 <i>CN:</i> \$40 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$0 \$39 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$40
St Louis City	64	611610	5/2003	Milling and skid resistant overlay of off ramp at Brentwood Blvd. The cost estimate deviated from the actual cost due to irregularities in pavement.	\$186	\$149	-19.89%
					<i>PE</i> \$15 <i>CE Inc:</i> \$11 <i>CN:</i> \$160 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$18 \$2 \$129 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$118

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis City	64	611666	11/2003	Removal of 8th Street ramp at I-64. The cost estimate deviated from the actual cost due to innovative demolition techniques were used by the contractor to remove the ramp.	\$332	\$287	-13.55%
					<i>PE</i> \$30 <i>CE Inc:</i> \$19 <i>CN:</i> \$283 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$14 \$270 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$255
St Louis City	70	610738	6/2003	Resurface and rehabilitate bridge decks on the Poplar Street Bridge complex. Smaller project (610738B) split to take care of immediate needs. The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected.	\$2,421	\$2,820	16.48%
					<i>PE</i> \$364 <i>CE Inc:</i> \$131 <i>CN:</i> \$1,926 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$395 \$71 \$2,354 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$2,000
St Louis City	70	611033	4/1999	Replace overhead bridge structures, replace deck on West Florissant and microsurfacing on reversible lanes at Adelaide, West Florissant and East Taylor. Involves brs. A456, A481, A482 and A483. Projects 611161 and 611163 combined into 611033. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$9,803	\$11,480	17.11%
					<i>PE</i> \$723 <i>CE Inc:</i> \$578 <i>CN:</i> \$8,502 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$1	\$733 \$263 \$10,483 \$0 \$0 \$0 \$0 \$1	CN Award Cost +3% \$10,446

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis City	70	611108	5/2001	Seismic retrofit, navigational lighting for Poplar Street Bridge crossing the Mississippi River. The cost estimate deviated from the actual cost due to the way the project was staged for construction which resulted in a temporary cost savings to the project..	\$10,100	\$6,766	-33.01%
					<i>PE</i> \$423 <i>CE Inc:</i> \$616 <i>CN:</i> \$9,061 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$487 \$7 \$6,273 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$5,768
St Louis City	70	611220B	7/1998	Reconstruct bridges at Branch, Buchanan, Angelica, Grand, Prairie, Railroad and Riverview from Branch Avenue to Riverview. Project 611153 combined into 611220B. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$22,873	\$27,743	21.29%
					<i>PE</i> \$1,203 <i>CE Inc:</i> \$1,379 <i>CN:</i> \$20,291 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1,213 \$1,209 \$25,158 \$0 \$0 \$157 \$0 \$6	CN Award Cost +3% \$22,739
St Louis City	70	611220E	4/1999	Reconstruct Union Bridge and roadway improvements from east of Riverview to east of Union Blvd. Project 611179 combined into 611220E. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$7,433	\$11,361	52.85%
					<i>PE</i> \$363 <i>CE Inc:</i> \$450 <i>CN:</i> \$6,620 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$363 \$468 \$10,516 \$0 \$0 \$13 \$0 \$0	CN Award Cost +3% \$9,248

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis City	70	611570	4/2002	Removal and replacement of existing traffic signal I-70 at Salisbury and McKennley overpasses traffic signals in the St Louis City Funded from 6R0200D The project cost to complete was within +/- 10 percent of the estimate.	\$369	\$364	-1.36%
					<i>PE</i> \$37 <i>CE Inc:</i> \$21 <i>CN:</i> \$311 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$3 \$361 \$0 \$0 \$0 \$0	CN Award Cost +3% \$317
St Louis City	115	6S1440	3/2001	Coldmill and resurface on Salisbury Avenue from I-70 south to Natural Bridge. Pavement conditions were more stable and in better conditions than anticipated.	\$358	\$290	-18.99%
					<i>PE</i> \$12 <i>CE Inc:</i> \$22 <i>CN:</i> \$324 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$12 \$5 \$273 \$0 \$0 \$0 \$0	CN Award Cost +3% \$296
St Louis City	115	6S1510	11/2002	Coldmill and resurface from St. Louis city limits to Salisbury. The cost estimate deviated from the actual cost due to asphalt and pavement repair estimates that were higher than actual costs.	\$5,131	\$2,905	-43.38%
					<i>PE</i> \$181 <i>CE Inc:</i> \$315 <i>CN:</i> \$4,635 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$13 \$79 \$2,813 \$0 \$0 \$0 \$0	CN Award Cost +3% \$2,902

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Louis City	Var	610738B	7/2002	Bridge deck repair on various interstate and major routes in the St. Louis metro area. The project cost to complete was within +/- 10 percent of the estimate.	\$1,120	\$1,229	9.73%
					<i>PE</i> \$20 <i>CE Inc:</i> \$70 <i>CN:</i> \$1,030 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$27 \$1,202 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$1,026
Various	Var	611412	5/1999	Installation of field equipment for Project "B" of the early implementation phase CMAQ-5600(648) IVHS/ITS on various Interstate routes in the St. Louis urban area. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$5,895	\$6,899	17.03%
					<i>PE</i> \$3 <i>CE Inc:</i> \$375 <i>CN:</i> \$5,517 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$141 \$4,965 \$0 \$0 \$0 \$0 \$1,790	CN Award Cost +3% \$3,132
Various	Var	611445	6/2000	Replace overhead structural signs at various locations on Interstate and primary routes in St. Louis metro area. Estimated sign cost included in contract cost. The cost estimate deviated from the actual cost due to competition among contractors and the amount of signs needed were less than originally estimated.	\$4,710	\$3,022	-35.84%
					<i>PE</i> \$0 <i>CE Inc:</i> \$234 <i>CN:</i> \$4,476 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$46 \$2,969 \$0 \$0 \$0 \$0 \$6	CN Award Cost +3% \$1,857

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Various	Var	6P1410	6/2001	Replace lenses on existing plowable raised pavement markers at various locations on interstates within metropolitan limits. The project cost to complete was within +/- 10 percent of the estimate.	\$182	\$182	0.00%
					<i>PE</i> \$41 <i>CE Inc:</i> \$9 <i>CN:</i> \$132 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CE</i> \$41 <i>Inc:</i> \$8 <i>CN:</i> \$133 <i>RW</i> \$0 <i>Inc:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$158
Various	Var	6S1433	6/2001	Replace existing drop inlet bar grates with bicycle safe vane grates at various locations on Rtes. JJ and P To be let in combination with 6S1434 and 6S1435. The number of locations was decreased after the initial estimate and part of the scope was moved to project number 6S1434.	\$1,298	\$970	-25.27%
					<i>PE</i> \$68 <i>CE Inc:</i> \$34 <i>CN:</i> \$1,196 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CE</i> \$86 <i>Inc:</i> \$112 <i>CN:</i> \$771 <i>RW</i> \$0 <i>Inc:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$676
Barry	60	7P0352B	1/2003	Widen and resurface (part relocation) to 24' pavement from Rte. 97 to Rte. 37. \$400,000 funding from MoDED and \$3,000,000 from Economic Development Funds. Much of the excavated material was unsuitable for embankment, requiring acquisition of additional material from a borrow area; also, right-of-way acquisition costs were higher than anticipated.	\$5,631	\$6,241	10.83%
					<i>PE</i> \$509 <i>CE Inc:</i> \$264 <i>CN:</i> \$3,883 <i>RW Inc:</i> \$0 <i>RW:</i> \$422 <i>Utilities</i> \$553 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CE</i> \$617 <i>Inc:</i> \$404 <i>CN:</i> \$3,989 <i>RW</i> \$175 <i>Inc:</i> \$767 <i>Utilities</i> \$287 <i>NonContract</i> \$0 <i>Other:</i> \$1	<i>CN Award Cost +3%</i> \$3,987

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Barton	P	7S0712	2/2002	Replace deck on bridge over Nicholson Creek 2.9 miles east of Kansas State line. The project cost to complete was within +/- 10 percent of the estimate.	\$280	\$257	-8.21%
					<i>PE</i> \$18 <i>CE Inc:</i> \$17 <i>CN:</i> \$245 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$25 \$19 \$212 \$0 \$0 \$0 \$0	CN Award Cost +3% \$242
Barton	71	7P0737	11/2002	Resurface northbound lane from 2.0 miles south of Vernon County to 1.8 miles south of Rte. DD and Rte. EE. The district had no previous experience estimating for the "ultra-thin bonded wearing surface" material that was utilized, and the bids received were lower than anticipated.	\$491	\$402	-18.13%
					<i>PE</i> \$20 <i>CE Inc:</i> \$30 <i>CN:</i> \$441 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$33 \$367 \$0 \$0 \$0 \$0	CN Award Cost +3% \$343
Barton	160	7L0314B	12/2002	Contract Level Course from old Rte. 71 to Lamar City Limits. The actual surface area needing to be paved was greater than originally calculated, requiring additional asphalt.	\$121	\$147	21.49%
					<i>PE</i> \$0 <i>CE Inc:</i> \$8 <i>CN:</i> \$113 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$139 \$0 \$0 \$0 \$0	CN Award Cost +3% \$127

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Bates	J	7S0649	1/2003	Replace bridge over Kansas City Southern Railroad 0.2 mile west of Rte. Y. The project cost to complete was within +/- 10 percent of the estimate.	\$1,514	\$1,539	1.65%
					<i>PE</i> \$130 <i>CE Inc:</i> \$86 <i>CN:</i> \$1,259 <i>RW Inc:</i> \$0 <i>RW:</i> \$39 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$153 <i>CE Inc:</i> \$203 <i>CN:</i> \$1,137 <i>RW Inc:</i> \$18 <i>RW:</i> \$20 <i>Utilities</i> \$9 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3% \$1,119</i>
Bates	71	7P0738	11/2002	Resurfacing (2 disconnected sections) of the southbound lane north of Adrian and north of Rich Hill. ISTEAD Demo funds. Less asphalt was needed due to the existing pavement exhibiting less deterioration and "rutting" than originally calculated.	\$676	\$564	-16.57%
					<i>PE</i> \$15 <i>CE Inc:</i> \$42 <i>CN:</i> \$619 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$1 <i>CE Inc:</i> \$38 <i>CN:</i> \$524 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3% \$553</i>
Cedar	A	7S0707	2/2002	Replace deck on bridge over Bear Creek 3.3 miles east of Rte. 32. Economy-of-scale savings were realized due to letting this project in combination with other similar projects (7S0712, 7S0713, and 7S0717).	\$479	\$391	-18.37%
					<i>PE</i> \$18 <i>CE Inc:</i> \$29 <i>CN:</i> \$432 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>PE</i> \$27 <i>CE Inc:</i> \$20 <i>CN:</i> \$344 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3% \$362</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Cedar	54	7P0700	4/2002	Grading, drainage, paving and signals to modify intersection at Rte. 32 in El Dorado Springs.	\$453	\$823	81.68%
		Completion Date: 7/18/2003	Reason(s):	Additional drainage and embankment work was needed due to the late discovery of a previously undisclosed lateral field; additional paving was needed due to existing pavement being more "rutted" than calculated; asphalt bids were higher than expected.	<i>PE</i> \$92 <i>CE Inc:</i> \$23 <i>CN:</i> \$336 <i>RW Inc:</i> \$0 <i>RW:</i> \$2 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$125</i> <i>\$83</i> <i>\$588</i> <i>\$7</i> <i>\$12</i> <i>\$7</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3%</i> \$541
Cedar	54	7P0705	9/2002	Repair slope failures from 6.2 miles east of Rte. 32 to 3.8 miles east of Cedar County. Related to and acquires right of way for 7P0705B.	\$324	\$340	4.94%
		Completion Date: 2/18/2004	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$75 <i>CE Inc:</i> \$14 <i>CN:</i> \$200 <i>RW Inc:</i> \$16 <i>RW:</i> \$19 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$84</i> <i>\$32</i> <i>\$210</i> <i>\$11</i> <i>\$4</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3%</i> \$211
Cedar	215	7L0314A	12/2002	Contract Level Course from Rte. 39 to Rte. Y.	\$326	\$263	-19.33%
		Completion Date: 9/19/2003	Reason(s):	The level of pavement deterioration was less than originally calculated, so proper coverage was achieved using less asphalt than anticipated.	<i>PE</i> \$0 <i>CE Inc:</i> \$21 <i>CN:</i> \$305 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$9</i> <i>\$254</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3%</i> \$287

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Dade	97	7S0717	2/2002	Replace deck on bridge over Cedar Creek 2.1 miles east of Rte. D. Economy-of-scale savings were realized due to letting this project in combination with other similar projects (7S0707, 7S0712, and 7S0713).	\$369	\$329	-10.84%
					<i>PE</i> \$17 <i>CE Inc:</i> \$22 <i>CN:</i> \$330 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$23 \$31 \$275 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$309
Jasper	43	7S0727	11/2002	Coldmill and microsurface Rte. 43 at Murphy Blvd. The project cost to complete was within +/- 10 percent of the estimate.	\$106	\$105	-0.94%
					<i>PE</i> \$5 <i>CE Inc:</i> \$6 <i>CN:</i> \$95 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$11 \$92 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$94
Jasper	66	7S0704	8/2000	Geometric and drainage improvements and signal modifications at intersection with Rte. P and Schifferdecker Avenue in Joplin. MoDOT's cost not to exceed \$265,000. The project cost to complete was within +/- 10 percent of the estimate.	\$292	\$265	-9.25%
					<i>PE</i> \$0 <i>CE Inc:</i> \$19 <i>CN:</i> \$273 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$265 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$265

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Jasper	71	7S0679	5/2001	Geometric and signal changes on Range Line Road from 20th Street to 24th Street in Joplin. Reason(s): Bids were higher than anticipated, perhaps due to a high-traffic location; also, pavement marking and signal hardware costs were higher than estimated.	\$412	\$581	41.02%
					<i>PE</i> \$71 <i>CE Inc:</i> \$22 <i>CN:</i> \$319 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$71 \$45 \$465 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost +3%</i> \$475
Jasper	171	7P0731B	11/2001	Epoxy polymer overlay on various bridges on Rte. 171. Reason(s): The bridge decks required less-extensive repair than originally calculated.	\$332	\$236	-28.92%
					<i>PE</i> \$24 <i>CE Inc:</i> \$20 <i>CN:</i> \$288 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$3 \$230 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost +3%</i> \$205
Lawrence	AA	7S0713	2/2002	Strengthen bridge and replace deck on bridge over White Oak Creek 1.5 miles north of Rte. 96. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$415	\$414	-0.24%
					<i>PE</i> \$17 <i>CE Inc:</i> \$25 <i>CN:</i> \$373 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$24 \$28 \$361 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost +3%</i> \$357

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
McDonald	59	7P0757	9/2002	Grading , paving and drainage to repair slide 4.11 miles south of the west intersection with Rte. EE. This emergency project was undertaken in response to a slide that forced closure of the road, and it was programmed based on a preliminary estimate. As design of the solution evolved, estimates for key components fell, as reflected in the winning bid.	\$1,631	\$1,345	-17.54%
					<i>PE</i> \$89 <i>CE Inc:</i> \$98 <i>CN:</i> \$1,444 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$105</i> <i>\$88</i> <i>\$1,152</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$1,233</i>
McDonald	71	7P0492	2/2001	Paving for 4 lane relocation from existing Rte. 71 south of Goodman to Rte. 76 near Anderson. Let in combination with 7P0601B. The project cost to complete was within +/- 10 percent of the estimate.	\$18,176	\$16,811	-7.51%
					<i>PE</i> \$1,004 <i>CE Inc:</i> \$999 <i>CN:</i> \$14,705 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,468 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$1,037</i> <i>\$460</i> <i>\$13,106</i> <i>\$315</i> <i>\$1,494</i> <i>\$399</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$12,915</i>
McDonald	71	7P0601B	2/2001	Grading, bridges and paving for 4 lane divided freeway from relocated Rte. 76 to 0.8 mile north of Rte. EE. FFOS from 7P0601E (NCPD). Costs to acquire right of way and adjust utilities were higher than anticipated.	\$15,799	\$17,732	12.23%
					<i>PE</i> \$528 <i>CE Inc:</i> \$940 <i>CN:</i> \$13,837 <i>RW Inc:</i> \$98 <i>RW:</i> \$396 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$1	<i>\$533</i> <i>\$751</i> <i>\$15,182</i> <i>\$433</i> <i>\$413</i> <i>\$419</i> <i>\$0</i> <i>\$1</i>	<i>CN Award</i> <i>Cost +3% \$15,260</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Newton	86	7S0439	11/2001	Grading, paving and replace bridge over Willow Branch 0.2 mile east of Racine. The project required additional excavation, as well as additional rock fill to stabilize moist soil; also unanticipated paving was needed on an intersecting state highway.	\$1,035	\$1,285	24.15%
					<i>PE</i> \$209 <i>CE Inc:</i> \$51 <i>CN:</i> \$750 <i>RW Inc:</i> \$0 <i>RW:</i> \$25 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$238 \$132 \$787 \$9 \$25 \$95 \$0 \$0	CN Award Cost +3% \$764
Newton	86	7U0537	11/2001	Grading, paving and replace bridge over Hickory Creek 2.1 miles west of Rte. 59 at Neosho. \$160,000 Innovative Bridge Research and Construction Funds. Costs to acquire right of way and adjust utilities were higher than anticipated; also, bids for bridge work were higher than anticipated, perhaps due to material requirements associated with a federal innovative bridge program.	\$1,274	\$1,425	11.85%
					<i>PE</i> \$293 <i>CE Inc:</i> \$53 <i>CN:</i> \$780 <i>RW Inc:</i> \$0 <i>RW:</i> \$148 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$264 \$71 \$873 \$38 \$155 \$23 \$0 \$1	CN Award Cost +3% \$984
St Clair	C	7P0737B	11/2002	Epoxy polymer overlay on bridges over Big Muddy Creek and Osage River/Truman Lake. The project cost to complete was within +/- 10 percent of the estimate.	\$404	\$396	-1.98%
					<i>PE</i> \$0 <i>CE Inc:</i> \$26 <i>CN:</i> \$378 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$46 \$350 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$286

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Christian	65	8P0453	10/2000	Paving 2 additional lanes for dual facility and resurface existing lanes from south of Rte. EE to Taney County. Right of way in 8P0453B. Includes bridges A-895, A-896 and A-897. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$9,486	\$11,981	26.30%
					<i>PE</i> \$691 <i>CE Inc:</i> \$560 <i>CN:</i> \$8,235 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$707 \$523 \$10,444 \$2 \$0 \$305 \$0 \$0	CN Award Cost +3% \$9,718
Dallas	65	8P0676	1/2002	Grading, paving, curb and gutter to widen to three lanes from Rte. 32 south 0.8 mile. (Buffalo) The project was delayed due to unexpected change orders.	\$1,792	\$2,175	21.37%
					<i>PE</i> \$132 <i>CE Inc:</i> \$103 <i>CN:</i> \$1,518 <i>RW Inc:</i> \$8 <i>RW:</i> \$31 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$128 \$145 \$1,736 \$65 \$42 \$60 \$0 \$0	CN Award Cost +3% \$1,770
Dallas	73	8L0321	1/2003	Contract Level Course from Rte. 54 to Rte. 32. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$504	\$743	47.42%
					<i>PE</i> \$0 <i>CE Inc:</i> \$32 <i>CN:</i> \$472 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$16 \$727 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$747

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Douglas	14	8L0308C	11/2002	Contract Level Course from Bus. 5 to Rte. P. The project cost to complete was within +/- 10 percent of the estimate.	\$234	\$230	-1.71%
					<i>PE</i> \$0 <i>CE Inc:</i> \$15 <i>CN:</i> \$219 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$223 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$234
Douglas	14	8P0662	5/2002	Grading, paving and replace bridge over White's Creek 8.0 miles south of Ava. The cost estimate deviated from the actual cost due to unexpected change orders.	\$1,388	\$2,114	52.31%
					<i>PE</i> \$143 <i>CE Inc:</i> \$77 <i>CN:</i> \$1,135 <i>RW Inc:</i> \$8 <i>RW:</i> \$25 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$4	\$235 \$160 \$1,690 \$11 \$14 \$0 \$0 \$4	CN Award Cost +3% \$1,473
Greene	65	8U0605D	11/2000	Rebuild interchange to single point urban interchange design at Rte. 65 and Rte. D. MoDOT payback begins in State Fiscal Year 2004. Incentive/disincentive not yet included as part of the project estimate. Restricted work hours on Route 65 increased pavement prices, mobilization, temporary shoring and removals were all bid higher than originally estimated.	\$13,970	\$16,662	19.27%
					<i>PE</i> \$329 <i>CE Inc:</i> \$863 <i>CN:</i> \$12,693 <i>RW Inc:</i> \$34 <i>RW:</i> \$51 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$35	\$339 \$641 \$15,585 \$11 \$51 \$0 \$0 \$35	CN Award Cost +3% \$14,238

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Greene	YY	8L0308A	11/2002	Contract Level Course from Rte. 65 to end of maintenance. The project cost to complete was within +/- 10 percent of the estimate.	\$172	\$172	0.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$11 <i>CN:</i> \$161 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$170 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$175
Greene	160	8U0535B	2/2001	Replace railroad bridges, add rail line and realign existing rail lines involves bridge A6224 from Division St. to Chestnut Expwy. in Springfield. MoDOT payback begins in SFY 2001. The project cost to complete was within +/- 10 percent of the estimate.	\$7,845	\$7,431	-5.28%
					<i>PE</i> \$689 <i>CE Inc:</i> \$431 <i>CN:</i> \$6,344 <i>RW Inc:</i> \$14 <i>RW:</i> \$367 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$3	\$731 \$108 \$6,050 \$41 \$369 \$129 \$0 \$3	CN Award Cost +3% \$3,104
Greene	Var	8P0721	6/2003	New grates, frames and covers for 19 drop inlets on Business Loop 65 and Business Loop 44 (Glenstone). The construction overrun was due to additional paving required to replace bad pavement in two locations.	\$50	\$89	78.00%
					<i>PE</i> \$1 <i>CE Inc:</i> \$3 <i>CN:</i> \$46 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$5 \$80 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$73

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Hickory	Var	8S0759	8/2003	2" layer of bituminous hot mix asphalt (resurface) on County Road 295, from Rte. 254 north intersection to Corps road. Was moved out of tentative after award when realized this is not on MoDOT system 11/03. The cost estimate deviated from the actual cost due to recent increases in market prices for project components.	\$50	\$60	20.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$50 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$59 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$61
Stone	13	8P0370	3/2001	Grading, paving and replace bridges 0.3 mile south of Rte. BB in Crane. City of Crane providing remaining funds for sidewalk. Utility work was included in final design plans but not in estimate.	\$2,925	\$4,390	50.09%
					<i>PE</i> \$281 <i>CE Inc:</i> \$152 <i>CN:</i> \$2,238 <i>RW Inc:</i> \$40 <i>RW:</i> \$214 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$286 \$244 \$3,609 \$26 \$217 \$7 \$0 \$1	CN Award Cost +3% \$3,320
Stone	76	8P0452C	5/2000	Grading and paving for Rte. 76 West connection to Rte. 13 in Reeds Spring. The cost estimate deviated from the actual cost due to higher asphalt and excavation prices and unexpected change orders.	\$2,369	\$3,316	39.97%
					<i>PE</i> \$15 <i>CE Inc:</i> \$150 <i>CN:</i> \$2,204 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$15 \$211 \$3,038 \$0 \$0 \$35 \$0 \$17	CN Award Cost +3% \$2,911

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Taney	65	8P0609D	2/2002	1 - 12' pavement for outer road from Rte. V to Rte. 65 The project cost to complete was within +/- 10 percent of the estimate.	\$987	\$1,022	3.55%
					<i>PE</i> \$0 <i>CE Inc:</i> \$63 <i>CN:</i> \$924 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$72 \$921 \$0 \$0 \$29 \$0 \$0	CN Award Cost +3% \$946
Taney	465	8P0622F	11/2000	Build 5 new bridges from 1.6 miles west of Rte. 248 to 3.3 miles west of Rte. 248. Related projects are 8P0622, 8P0622E, 8P0622G and 8P0622H. The cost estimate deviated from the actual cost due to competition among contractors.	\$11,119	\$9,669	-13.04%
					<i>PE</i> \$2 <i>CE Inc:</i> \$707 <i>CN:</i> \$10,410 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$288 \$9,379 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$9,174
Taney	465	8P0622G	2/2002	Paving and 2 bridges for 4 lane freeway from Rte. 65 to Rte. 76. Bid prices for grading, base, concrete and mobilization were less than estimated.	\$15,112	\$12,238	-19.02%
					<i>PE</i> \$5 <i>CE Inc:</i> \$806 <i>CN:</i> \$14,301 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$508 \$11,706 \$0 \$0 \$14 \$0 \$0	CN Award Cost +3% \$11,271

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Various	Var	8P0695B	7/2003	Epoxy seals on bridges in Christian, Dallas, Greene, Laclede, Ozark, Stone, Taney and Wright counties. A-2676, A-3784, A2823, A-1668, A-3068, A-3612. Split from 8P0695. The cost estimate deviated from the actual cost due to competition among contractors.	\$466	\$352	-24.46%
					<i>PE</i> \$15 <i>CE Inc:</i> \$29 <i>CN:</i> \$422 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$8 \$32 \$312 \$0 \$0 \$0 \$0	CN Award Cost +3% \$319
Webster	A	8L0308B	11/2002	Contract Level Course from Rte. FF to Rte. 60. The cost estimate deviated from the actual cost due to recent decreases in market prices for project components.	\$233	\$175	-24.89%
					<i>PE</i> \$0 <i>CE Inc:</i> \$15 <i>CN:</i> \$218 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$171 \$0 \$0 \$0 \$0	CN Award Cost +3% \$176
Wright	HH	8S0578	6/2003	Grading, paving and replace bridge over Evening Shade Branch 0.4 mile east of Rte. Y. Bid prices for grading, base, concrete and mobilization were less than estimated.	\$1,298	\$1,051	-19.03%
					<i>PE</i> \$248 <i>CE Inc:</i> \$65 <i>CN:</i> \$951 <i>RW Inc:</i> \$0 <i>RW:</i> \$20 <i>Utilities</i> \$14 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$141 \$105 \$771 \$4 \$7 \$22 \$0	CN Award Cost +3% \$776

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Carter	H	9S0265	12/2001	Grading, paving and replace low water crossings with bridges 3.8, 5.9 and 10.1 miles east of Rte. 21. The project cost to complete was within +/- 10 percent of the estimate.	\$3,725	\$3,698	-0.72%
					<i>PE</i> \$444 <i>CE Inc:</i> \$205 <i>CN:</i> \$3,015 <i>RW Inc:</i> \$12 <i>RW:</i> \$49 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$457</i> <i>\$79</i> <i>\$3,067</i> <i>\$36</i> <i>\$49</i> <i>\$11</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$3,172</i>
Carter	60	9P0359F	1/2002	Grading and bridges for dual divided highway. Involves bridges A-6398 and A-6399 from 3.9 miles west of Rte. 21 North to 1.7 miles west of Rte. 21 North. \$6,757,000 Section 378 Demo funds for this project. The project cost to complete was within +/- 10 percent of the estimate.	\$6,050	\$6,010	-0.66%
					<i>PE</i> \$742 <i>CE Inc:</i> \$306 <i>CN:</i> \$4,507 <i>RW Inc:</i> \$0 <i>RW:</i> \$495 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$252</i> <i>\$86</i> <i>\$4,846</i> <i>\$41</i> <i>\$615</i> <i>\$170</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$5,091</i>
Crawford	19	6P0571	7/2001	Paving from 2.0 miles south of Cuba to north of Steelville. Includes removal of old bridge over Meramec River. Involves bridge H-117. The project cost to complete was within +/- 10 percent of the estimate.	\$5,620	\$5,386	-4.16%
					<i>PE</i> \$924 <i>CE Inc:</i> \$200 <i>CN:</i> \$2,944 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,552 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$936</i> <i>\$75</i> <i>\$2,513</i> <i>\$294</i> <i>\$1,552</i> <i>\$0</i> <i>\$0</i> <i>\$16</i>	<i>CN Award</i> <i>Cost +3% \$2,289</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Dent	19	9L0322A	1/2003	Contract Level Course Rtes. B and K to Rte. WW. The project cost to complete was within +/- 10 percent of the estimate.	\$326	\$302	-7.36%
					<i>PE</i> \$0 <i>CE Inc:</i> \$21 <i>CN:</i> \$305 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$297 \$0 \$0 \$0 \$0	CN Award Cost +3% \$296
Dent	32	9P0494	3/2002	Grading, paving and replace bridge over West Huzzah Creek 5.3 miles east of Rte. 72 east junction. The project cost to complete was within +/- 10 percent of the estimate.	\$1,527	\$1,509	-1.18%
					<i>PE</i> \$258 <i>CE Inc:</i> \$80 <i>CN:</i> \$1,182 <i>RW Inc:</i> \$4 <i>RW:</i> \$3 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$225 \$28 \$1,245 \$0 \$0 \$12 \$0 \$0	CN Award Cost +3% \$1,259
Howell	17	9L0317F	12/2002	Contract Level Course from Rte. 60 to Rte. WW. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount for the year.	\$75	\$64	-14.67%
					<i>PE</i> \$0 <i>CE Inc:</i> \$5 <i>CN:</i> \$70 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$64 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$65

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Howell	60	9P0363	4/1999	Grading, paving and an interchange at Rte. 137 from Business Rte. 63 west junction to 0.7 mile east of Rte. 137. Involves bridges A5996 and A5997	\$16,868	\$17,930	6.30%
		Completion Date: 8/20/2003	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$1,265 <i>CE Inc:</i> \$819 <i>CN:</i> \$12,054 <i>RW Inc:</i> \$370 <i>RW:</i> \$2,360 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1,265</i> <i>\$1,073</i> <i>\$12,798</i> <i>\$276</i> <i>\$2,344</i> <i>\$164</i> <i>\$0</i> <i>\$9</i>	<i>CN Award Cost +3% \$12,558</i>
Howell	160	9L0317D	12/2002	Contract Level Course from Bus. Rte. 63 to Rte. 17.	\$179	\$149	-16.76%
		Completion Date: 1/6/2004	Reason(s):	Individual level course projects were modified. The overall level course was within 10 percent of the planned amount for the year.	<i>PE</i> \$0 <i>CE Inc:</i> \$11 <i>CN:</i> \$168 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$1</i> <i>\$149</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost +3% \$155</i>
Oregon	160	9L0317E	12/2002	Contract Level Course from Rte. 99 to Rte. 19.	\$286	\$260	-9.09%
		Completion Date: 1/6/2004	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$0 <i>CE Inc:</i> \$18 <i>CN:</i> \$268 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$3</i> <i>\$257</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost +3% \$273</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Phelps	T	8S0385	2/2002	Grading, paving and replace bridges on 2 disconnected sections 0.6 mile north of Rte. P (Newburg). The project cost to complete was within +/- 10 percent of the estimate.	\$742	\$673	-9.30%
					<i>PE</i> \$170 <i>CE Inc:</i> \$36 <i>CN:</i> \$535 <i>RW Inc:</i> \$0 <i>RW:</i> \$1 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$179 \$41 \$446 \$5 \$1 \$0 \$0	CN Award Cost +3% \$448
Pulaski	7	9L0315A	12/2002	Contract Level Course from Rte. 133 to I-44. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount for the year.	\$269	\$231	-14.13%
					<i>PE</i> \$0 <i>CE Inc:</i> \$17 <i>CN:</i> \$252 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$230 \$0 \$0 \$0 \$0	CN Award Cost +3% \$248
Pulaski	T	8S0341	2/2002	Grading, paving and replace box culvert over Trower Branch 1.3 miles north of Rte. 17 south 0.8 mile at Waynesville. Excavation bids and asphalt bids came in below estimate	\$1,954	\$1,508	-22.82%
					<i>PE</i> \$151 <i>CE Inc:</i> \$111 <i>CN:</i> \$1,626 <i>RW Inc:</i> \$0 <i>RW:</i> \$66 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$163 \$19 \$1,238 \$22 \$66 \$0 \$0	CN Award Cost +3% \$1,188

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Pulaski	T	9L0315B	12/2002	Contract Level Course from Rte. 133 to Rte. 17. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount for the year.	\$297	\$264	-11.11%
					<i>PE</i> \$0 <i>CE Inc:</i> \$19 <i>CN:</i> \$278 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$264 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$268
Pulaski	28	8P0369	11/2000	Grading, paving and replace bridges over the Gasconade River 1.2 miles south of Rte. PP. The project cost to complete was within +/- 10 percent of the estimate.	\$3,992	\$3,710	-7.06%
					<i>PE</i> \$232 <i>CE Inc:</i> \$234 <i>CN:</i> \$3,449 <i>RW Inc:</i> \$0 <i>RW:</i> \$77 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$233 \$137 \$3,220 \$43 \$77 \$0 \$0 \$0	CN Award Cost +3% \$3,384
Pulaski	44	9I0512	4/2003	Diamond grinding eastbound and westbound lanes west of Rte. 28 to Rte. D. Diamond Grinding bids came in lower than estimates based on historical data.	\$741	\$388	-47.64%
					<i>PE</i> \$20 <i>CE Inc:</i> \$0 <i>CN:</i> \$721 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$386 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$396

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Reynolds	72	9L0322B	1/2003	Contract Level Course from Rte. KK to Rte. TT. The project cost to complete was within +/- 10 percent of the estimate.	\$193	\$182	-5.70%
					<i>PE</i> \$0 <i>CE Inc:</i> \$12 <i>CN:</i> \$181 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$182 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$180
Ripley	142	0S0351	4/2002	Grading, paving and replace bridge over drainage ditch No. 3 1.9 miles east of Rte. W. The project cost to complete was within +/- 10 percent of the estimate.	\$1,122	\$1,169	4.19%
					<i>PE</i> \$98 <i>CE Inc:</i> \$65 <i>CN:</i> \$955 <i>RW Inc:</i> \$0 <i>RW:</i> \$4 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$122 \$18 \$968 \$8 \$4 \$48 \$0 \$0	CN Award Cost +3% \$999
Ripley	142	9S0430	4/2002	Replace bridge over drainage ditch no. 7 0.7 mile east of Rte. W. Grading and Bridge bids came in higher than estimates based on historical data.	\$1,042	\$1,154	10.75%
					<i>PE</i> \$73 <i>CE Inc:</i> \$60 <i>CN:</i> \$879 <i>RW Inc:</i> \$12 <i>RW:</i> \$18 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$183 \$8 \$894 \$7 \$18 \$44 \$0 \$0	CN Award Cost +3% \$872

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Shannon	60	9P0511	4/2003	Diamond grinding at Rte. M in Shannon County east 16 miles and two small sections in Carter County between Rte. C and Rte. J. Reason(s): Diamond Grinding bids came in lower than estimates based on historical data.	\$659	\$442	-32.93%
					<i>PE</i> \$20 <i>CE Inc:</i> \$0 <i>CN:</i> \$639 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$438 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$466
Texas	17	9L0317A	12/2002	Contract Level Course from Rte. 63 to Rte. 137. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount for the year.	\$272	\$235	-13.60%
					<i>PE</i> \$0 <i>CE Inc:</i> \$17 <i>CN:</i> \$255 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$231 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$244
Texas	17	9L0317B	12/2002	Contract Level Course from Rte. W to Rte. 60. Reason(s): Individual level course projects were modified. The overall level course was within 10 percent of the planned amount for the year.	\$207	\$166	-19.81%
					<i>PE</i> \$0 <i>CE Inc:</i> \$13 <i>CN:</i> \$194 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$164 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$172

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Texas	137	9L0317C	12/2002	Contract Level Course from Rte. AZ to Bus. Rte. 60/63. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount for the year.	\$245	\$182	-25.71%
					<i>PE</i> \$0 <i>CE Inc:</i> \$16 <i>CN:</i> \$229 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$3 \$180 \$0 \$0 \$0 \$0	CN Award Cost +3% \$191
Washington	8	6P0743	5/2002	Replace bridge over Clear Creek 2.4 miles east of Crawford County. Bridge bids and mobilization bids came in higher than estimated.	\$1,100	\$1,302	18.36%
					<i>PE</i> \$128 <i>CE Inc:</i> \$61 <i>CN:</i> \$896 <i>RW Inc:</i> \$4 <i>RW:</i> \$11 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$232 \$89 \$958 \$5 \$17 \$0 \$0	CN Award Cost +3% \$933
Washington	21	9L0316C	12/2002	Contract Level Course from south of Rte. 8 to Rte. C. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount for the year.	\$404	\$297	-26.49%
					<i>PE</i> \$0 <i>CE Inc:</i> \$26 <i>CN:</i> \$378 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$293 \$0 \$0 \$0 \$0	CN Award Cost +3% \$331

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Washington	47	9L0316B	12/2002	Contract Level Course from Franklin County to north of Rte. 21. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount for the year.	\$381	\$299	-21.52%
					<i>PE</i> \$0 <i>CE Inc:</i> \$24 <i>CN:</i> \$357 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$291 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$321
Bollinger	M	0L0331C	1/2003	Contract Level Course from Rte. 51 to Rte. B. The project cost to complete was within +/- 10 percent of the estimate.	\$176	\$179	1.70%
					<i>PE</i> \$0 <i>CE Inc:</i> \$11 <i>CN:</i> \$165 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$175 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$182
Bollinger	51	0L0332B	2/2003	Contract Level Course from Rte. C to Puxico. The cost estimate deviated from the actual cost due to unexpected change orders.	\$270	\$302	11.85%
					<i>PE</i> \$0 <i>CE Inc:</i> \$17 <i>CN:</i> \$253 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$6 \$297 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$307

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Bollinger	51	0S0687	3/2002	Grading, paving and replace bridges (2 disconnected sections) 0.8 mile north of Stoddard County line and 0.8 mile south of Bollinger County line. and S-232 in Stoddard County. The project cost to complete was within +/- 10 percent of the estimate.	\$688	\$702	2.03%
					<i>PE</i> \$128 <i>CE Inc:</i> \$31 <i>CN:</i> \$490 <i>RW Inc:</i> \$14 <i>RW:</i> \$25 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$124 \$63 \$515 \$0 \$0 \$0 \$1	CN Award Cost +3% \$496
Bollinger	51	0S0804	3/2002	Bridge replacement over drainage ditch 111 0.7 mile south of Rtes. P and C intersection. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$668	\$952	42.51%
					<i>PE</i> \$25 <i>CE Inc:</i> \$34 <i>CN:</i> \$551 <i>RW Inc:</i> \$14 <i>RW:</i> \$44 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$94 \$123 \$667 \$22 \$45 \$0 \$0 \$0	CN Award Cost +3% \$662
Bollinger	91	0L0332A	2/2003	Contract Level Course from Rte. 51 to Rte. C. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$133	\$148	11.28%
					<i>PE</i> \$0 <i>CE Inc:</i> \$8 <i>CN:</i> \$125 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$8 \$140 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$144

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Bollinger	UU	0L0331E	1/2003	Contract Level Course from Rte. B to Rte. 34. The project cost to complete was within +/- 10 percent of the estimate.	\$171	\$177	3.51%
					<i>PE</i> \$0 <i>CE Inc:</i> \$11 <i>CN:</i> \$160 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$3 \$173 \$0 \$0 \$0 \$0	CN Award Cost +3% \$181
Bollinger	VV	0L0331D	1/2003	Contract Level Course from Rte. M to end of maintenance. The project cost to complete was within +/- 10 percent of the estimate.	\$52	\$56	7.69%
					<i>PE</i> \$0 <i>CE Inc:</i> \$3 <i>CN:</i> \$49 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$3 \$53 \$0 \$0 \$0 \$0	CN Award Cost +3% \$56
Butler	N	0S0814	2/2002	Grading, paving and replace bridge over Drainage Ditch No. 30 0.1 mile west of Rte. 51. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$653	\$756	15.77%
					<i>PE</i> \$46 <i>CE Inc:</i> \$35 <i>CN:</i> \$514 <i>RW Inc:</i> \$15 <i>RW:</i> \$43 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$144 \$100 \$499 \$10 \$4 \$0 \$0	CN Award Cost +3% \$518

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Butler	N	OS0815	2/2002	Grading, paving and replace bridge over Ditch No. 28 (Cache River) 2.1 miles west of Rte. 51. The project cost to complete was within +/- 10 percent of the estimate.	\$540	\$588	8.89%
					<i>PE</i> \$42 <i>CE Inc:</i> \$29 <i>CN:</i> \$419 <i>RW Inc:</i> \$15 <i>RW:</i> \$35 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$124 \$57 \$378 \$7 \$3 \$19 \$0 \$0	CN Award Cost +3% \$387
Butler	N	OS0816	2/2002	Grading, paving and replace bridge over Swan Pond 3.3 miles west of Rte. 51. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$385	\$536	39.22%
					<i>PE</i> \$39 <i>CE Inc:</i> \$20 <i>CN:</i> \$296 <i>RW Inc:</i> \$10 <i>RW:</i> \$20 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$102 \$61 \$339 \$9 \$4 \$19 \$0 \$0	CN Award Cost +3% \$346
Butler	CC	OS0813	2/2002	Grading, paving and replace bridge over Drainage Ditch No. 31 0.7 mile north of Rte. 53. The project cost to complete was within +/- 10 percent of the estimate.	\$854	\$868	1.64%
					<i>PE</i> \$50 <i>CE Inc:</i> \$49 <i>CN:</i> \$725 <i>RW Inc:</i> \$10 <i>RW:</i> \$20 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$140 \$100 \$550 \$9 \$13 \$56 \$0 \$0	CN Award Cost +3% \$567

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Butler	PP	0S0599	4/2003	Demolition and removal (three houses) .5 mile east of Rte. 67 and PP interchange. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$78	\$65	-16.67%
					<i>PE</i> \$6 <i>CE Inc:</i> \$5 <i>CN:</i> \$67 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$7 \$0 \$58 \$0 \$0 \$0 \$0	CN Award Cost +3% \$57
Cape Girarde	25	0L0331B	1/2003	Contract Level Course from Rte. 34 to Rte. K. The project cost to complete was within +/- 10 percent of the estimate.	\$143	\$135	-5.59%
					<i>PE</i> \$0 <i>CE Inc:</i> \$9 <i>CN:</i> \$134 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$130 \$0 \$0 \$0 \$0	CN Award Cost +3% \$158
Cape Girarde	74	0P0861	1/2002	Signal installation at Rte. 74 and Mt. Auburn road intersection. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$142	\$112	-21.13%
					<i>PE</i> \$10 <i>CE Inc:</i> \$8 <i>CN:</i> \$124 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$15 \$96 \$0 \$0 \$0 \$0	CN Award Cost +3% \$99

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Madison	72	0L0323A	1/2003	Contract Level Course from Iron County to Rte. 67. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$340	\$299	-12.06%
					<i>PE</i> \$0 <i>CE Inc:</i> \$22 <i>CN:</i> \$318 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$296 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$302
Madison	72	0L0323B	1/2003	Contract Level Course Truck Route in Fredricktown. The project cost to complete was within +/- 10 percent of the estimate.	\$29	\$29	0.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$2 <i>CN:</i> \$27 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$28 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$29
Mississippi	57	0P0844B	3/2002	Apply seal coat to NBL and SBL bridge decks 7.9 miles north of Route 60/62. Involves bridges A-20932 and A-20933. This project split from 0P0844. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$447	\$338	-24.38%
					<i>PE</i> \$19 <i>CE Inc:</i> \$27 <i>CN:</i> \$401 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$42 \$295 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$215

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Mississippi	60	0L0329	11/2002	Contract Level Course from I-57 to Mississippi River. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount	\$419	\$482	15.04%
					<i>PE</i> \$0 <i>CE Inc:</i> \$27 <i>CN:</i> \$392 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$11 \$469 \$0 \$0 \$0 \$0	CN Award Cost +3% \$492
New Madrid	D	0S0349B	6/2001	Replace bridge over Drainage Ditch No. 45 with a box culvert 0.1 mile west of Rte. U at Lilbourn. Right of way for this project included in 0S0349. The cost estimate deviated from the actual cost due to unexpected change orders.	\$837	\$1,600	91.16%
					<i>PE</i> \$222 <i>CE Inc:</i> \$39 <i>CN:</i> \$576 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$223 \$147 \$1,199 \$0 \$0 \$31 \$0 \$0	CN Award Cost +3% \$1,208
New Madrid	60	0U0594B	3/2002	Grading, paving and replace bridges A-238 (eastbound and westbound lanes) 1.5 miles east of Rte. 61 (St. Johns Ditch). The project cost to complete was within +/- 10 percent of the estimate.	\$1,945	\$1,984	2.01%
					<i>PE</i> \$108 <i>CE Inc:</i> \$117 <i>CN:</i> \$1,717 <i>RW Inc:</i> \$3 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$207 \$136 \$1,642 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$1,663

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
New Madrid	61	0P0870	7/2003	Left turn lane addition 0.5 mile west of I-55 at New Madrid County Central Schools This cost share project is being undertaken in partnership with New Madrid County. Reason(s): This project increased in cost due to additional pavement resurfacing being added.	\$118	\$182	54.24%
					<i>PE</i> \$8 <i>CE Inc:</i> \$0 <i>CN:</i> \$109 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$24 \$17 \$140 \$0 \$0 \$0 \$0	CN Award Cost +3% \$144
New Madrid	EE	0S0830	2/2003	Replace concrete pavement at I-55 and Rte. EE interchange. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,208	\$2,187	81.04%
					<i>PE</i> \$91 <i>CE Inc:</i> \$71 <i>CN:</i> \$1,046 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$48 \$138 \$2,002 \$0 \$0 \$0 \$0	CN Award Cost +3% \$1,998
Pemiscot	155	0I0862	2/2003	Box culvert 1.13 miles east of Rte. 84 over lateral ditch 5. Includes bridges A-6786 and A-6787. Project funded by U.S. Army Corps of Engineers in conjunction with ditch modification by the Corps. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$859	\$1,186	38.07%
					<i>PE</i> \$58 <i>CE Inc:</i> \$51 <i>CN:</i> \$750 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$117 \$6 \$1,063 \$0 \$0 \$0 \$0	CN Award Cost +3% \$1,084

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Perry	51	0L0331A	1/2003	Contract Level Course from Bollinger County to log mile 15.8. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$255	\$368	44.31%
					<i>PE</i> \$0 <i>CE Inc:</i> \$16 <i>CN:</i> \$239 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CE Inc:</i> \$10 <i>CN:</i> \$357 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$390
Perry	51	0P0788	11/2000	Widen, resurface and stabilize shoulders from 3.1 miles north of Rte. C to 1.5 miles south of Rte. H. The project cost to complete was within +/- 10 percent of the estimate.	\$2,188	\$2,110	-3.56%
					<i>PE</i> \$49 <i>CE Inc:</i> \$136 <i>CN:</i> \$2,003 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CE Inc:</i> \$126 <i>CN:</i> \$1,935 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$1,901
Perry	51	0P0824	1/2002	Install signals at ramp intersections at the I-55 and Rte. 51 interchange in Perryville. The cost estimate deviated from the actual cost due to recent decreases in market prices for project components.	\$269	\$163	-39.41%
					<i>PE</i> \$17 <i>CE Inc:</i> \$16 <i>CN:</i> \$236 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CE Inc:</i> \$24 <i>CN:</i> \$125 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost +3%</i> \$127

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
St Francois	W	0L0323C	1/2003	Contract Level Course from Rte. V to Rte. 67. The project cost to complete was within +/- 10 percent of the estimate.	\$209	\$195	-6.70%
					<i>PE</i> \$0 <i>CE Inc:</i> \$13 <i>CN:</i> \$196 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$3 \$192 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$202
St Francois	67	0P0681	4/2002	Replace bridge over Big River (northbound lanes) 2.5 miles north of Rtes. 47 and K north of Bonne Terre. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,180	\$1,448	22.71%
					<i>PE</i> \$128 <i>CE Inc:</i> \$67 <i>CN:</i> \$985 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$150 \$59 \$1,238 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$1,281
St Francois	67	0P0820	4/2002	Replace bridge over Big River (southbound lane) 0.6 mile north of Bus. Rte. 67 at Desloge. The project cost to complete was within +/- 10 percent of the estimate.	\$1,144	\$1,228	7.34%
					<i>PE</i> \$125 <i>CE Inc:</i> \$65 <i>CN:</i> \$954 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$146 \$47 \$1,034 \$0 \$0 \$0 \$0 \$0	CN Award Cost +3% \$1,061

Program Estimates Compared to Costs of Projects Completed SFY 2004
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Stoddard	N	0L0332D	2/2003	Contract Level Course from Rte. Y to Bell City. The project cost to complete was within +/- 10 percent of the estimate.	\$86	\$92	6.98%
					<i>PE</i> \$0 <i>CE Inc:</i> \$5 <i>CN:</i> \$81 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$90 \$0 \$0 \$0 \$0	CN Award Cost +3% \$93
Stoddard	25	0L0332C	2/2003	Contract Level Course Southbound lane south of Bloomfield. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$107	\$126	17.76%
					<i>PE</i> \$0 <i>CE Inc:</i> \$7 <i>CN:</i> \$100 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$118 \$0 \$0 \$0 \$0	CN Award Cost +3% \$127
Stoddard	BB	0L0332E	2/2003	Contrat Level Course from Rte. C to Rte. K. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$111	\$124	11.71%
					<i>PE</i> \$0 <i>CE Inc:</i> \$7 <i>CN:</i> \$104 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$119 \$0 \$0 \$0 \$0	CN Award Cost +3% \$125

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Stoddard	Var	0L0400A	7/2003	Contract level course resurfacing of various routes across the district at Rte's. N and AB in Stoddard County. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$262	\$277	5.73%
					<i>PE</i> \$2 <i>CE Inc:</i> \$17 <i>CN:</i> \$242 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	<i>\$0</i> <i>\$10</i> <i>\$266</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$284</i>
Wayne	67	0P0867	3/2003	Construct center left turn lane at the intersection of Rtes. 67 and 34. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$349	\$688	97.13%
					<i>PE</i> \$24 <i>CE Inc:</i> \$21 <i>CN:</i> \$303 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	<i>\$10</i> <i>\$78</i> <i>\$600</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost +3% \$615</i>

Program Estimates Compared to Costs of Projects Completed SFY 2004

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	% Difference
Number of Projects Complete SFY 2004: 359				Total for Projects Completed in SFY 2004	\$787,230	\$818,545	3.98%
Number of Projects Prior to SFY 2004: 6				Total for Projects Completed Prior to SFY 2004 Never Reported	\$14,482	\$1,335	
				Total for Projects Completed in SFY 2004 and Prior to SFY 2004 not Previously Reported	\$801,712	\$819,880	

*** Projects completed prior to SFY 2004 but has not been reported as completed projects.**

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the Alljobtn.dbf.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the Planning.dbf file.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus 3%.

PE: Preliminary Engineering (PRE_ENG)

CN Inc: Construction Estimated Incidentals: [Alljobtn].[CN_ENG]; RW Inc: Right of Way Incidentals: [Alljobtn].[RW_INC]

RW: Right of way aquisition. (RW_ACQ)

CN: Estimated Const: ([Alljobtn].[CN_EST])+nz([Alljobtn].[CN_CONTIG])

Utilities: =If([SFY]>2002,[Alljobtn.UTILITIES],0)

NonContractuals: =If([SFY]>2002,[Alljobtn.Noncontrac],0)

NOTE: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by KPMG.

T:\Planning\otpm\Reports\Accountability\2004\Prog Est Comp to Costs of Proj Comp.mdb; Query: qry Prog Est Comp to Costs Proj Compl 2004 for final report
Report: Rpt quarterly to District with Details with old - 2005Prog; Tables: 2005Prog (parent), Cnststap0604, Plan0604, Reasons (Table saved Tbl Completed 2004 SFY + 6 old jobs)

Recommendations for Statutory or Regulatory Changes

21.795. 3(7) RSMo

The information in this section is in accordance with the following section of the reporting statute. “Specific Recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;...”
Section 21.795.3(7) RSMo 2002 (L. 2003 TAFP HB 668).

The Missouri Department of Transportation (MoDOT) is striving to maintain its existing transportation system, and continues to work with the available funding for construction and rehabilitation of the state road system. MoDOT is committed to working with the Governor’s Office and the General Assembly in the 2004 legislative session to explore ways to enhance transportation programs and operations and to accelerate project completion.

Last year, the General Assembly considered a number of legislative proposals that affect Missouri’s transportation system. Some of the legislative proposals were: transportation accountability act, township reporting, and the transfer of the division of highway safety from the department of public safety to MoDOT.

The Missouri Department of Transportation will work on a number of legislative proposals next year that could generate more revenue for transportation improvements, make the state’s highways safer and help the department operate more efficiently.

The Missouri Highways and Transportation Commission approved the department’s legislative agenda at its September meeting. In the coming months, MoDOT will be working on the legislative proposals, which are grouped into four main areas: revenue, safety, efficiency and other (miscellaneous.)

Generating Revenue

Additional transportation funding could be generated by a proposal that would give the MHTC and MoDOT the constitutional and statutory authority to use state road funds to build and maintain toll roads and bridges.

Currently, Missouri’s constitution prohibits the use of state funds for toll facilities. Changing the constitution requires a public vote. The toll road proposal, if approved by the General Assembly and Missouri voters, would allow the MHTC and MoDOT to fund, build and operate toll facilities in Missouri and along or across state borders.

The toll-road proposal could result in accelerated highway construction and would allow MoDOT to respond more quickly to the demand for road improvements, especially major highway projects.

Improving Transportation Safety

Safer highways is the goal of open-container legislation that would prohibit the possession and consumption of open containers of alcohol in most vehicles on state highways and rights of way. In addition to improving highway safety, the legislation also would prevent

MoDOT from having to transfer federal highway funds to safety programs. Federal law requires states that have not passed strict open-container legislation to transfer a percentage of their federal construction funds to highway-safety programs.

Since 2001, MoDOT has had to transfer approximately \$23.8 million in federal highway funds to safety programs. That penalty would continue each year until open-container legislation is approved.

Possible alternative legislation would require the legislature to appropriate general revenue funds to replace the federal highway funds transferred to safety programs if the General Assembly doesn't approve the open-container legislation.

MoDOT also is proposing legislation that would allow law enforcement officials to stop drivers for failing to wear their seat belts. This is known as primary seat belt enforcement. Current state law allows officers to issue citations to drivers for failing to wear a seat belt only if they are stopped for some other violation.

Another safety-related proposal would allow law enforcement officers to submit certified police reports rather than notarized reports when making arrests for driving while intoxicated. This change would make it easier for officers to complete the necessary paperwork involved in DWI arrests.

The proposed Airport Protection Act would require a permit for all tall structures erected near airports. This would allow aviation personnel to review the proposed construction of tall structures near airports to ensure they would not pose a significant safety hazard to airplanes departing and arriving at the airport.

Promoting Efficiency

A proposal to allow motor carriers to register their vehicles throughout the year would more evenly distribute the workload involved in the registration process. Currently, motor-carrier registration can be done only during the last quarter of the year so all licensing work must be handled in the last three months of the year.

Another proposal would allow MoDOT to insure its leased vehicles through the department's self-insurance program or accept bids for insurance coverage. Existing state law does not authorize the commission to provide automobile insurance coverage for rented or leased vehicles that are used to conduct department or commission business. Statutory authorization for the commission's self-insurance fund to provide such automobile coverage for leased or rented vehicles would likely reduce the department's motor vehicle insurance costs.

Miscellaneous Proposals

A tort reform proposal could help reduce the number of legal claims against MoDOT, possibly lowering the financial settlement costs the department is required to pay from the state road fund. This proposal would address the issues of joint and several liability, exclusive remedy, and 1% comparative fault for seat belt use.

Another group of legislative proposals include “clean up language” that would make necessary corrections to the state statutes as a result of changes made in recent years at MoDOT. The proposals would correct references in the laws governing the department to accurately reflect the transfer of agencies, services and responsibilities to MoDOT, including motor carrier services and highway- safety programs.

While these are the issues for which MODOT is specifically requesting General Assembly approval during the 2004 legislative session, there are other legislative proposals that the department has supported in previous sessions and will continue to support if they are brought up for consideration in 2004. These proposals include safety initiatives for the traveling public and MoDOT employees, additional funding, and CDL and SATOP provisions. MoDOT will continue to provide information on these and all transportation related initiatives in 2004.

Expenditures by Source of Funds by District

RSMo 21.795.3(8)

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and ..."* Section 21.795.3(8), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

MoDOT is divided into 10 districts that cover the state and work closely with local organizations to provide transportation improvements. Management of statewide issues as well as general guidance, support and leadership are provided by the Central Office located in Jefferson City. Districts handle the details of local expenditures and are held accountable for results. For Fiscal Year 2004, a total of \$1.786 billion in state and federal highway funds was spent in those 10 districts and the Central Office in Jefferson City. These are cash expenditures and do not include expenditures by other state agencies.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY04 expenditures by source of funds by District was prepared from the department's cash expenditures. This report corresponds with the expenditures by appropriation on the Budgetary Comparison schedules in section 1.A.

**FY 04 EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT
TOTAL AMOUNT OF STATE, FEDERAL AND EARMARKED FEDERAL
HIGHWAY FUNDS EXPENDED IN EACH DISTRICT**

(thousands of dollars)
RSMo. 21.795.3(8)

<u>District</u>	<u>Total</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>*Earmarked Federal Funds</u>
1 - St. Joseph	65,011	44,674	20,337	4,935
2 - Macon	113,840	69,665	44,175	4,500
3 - Hannibal	95,313	46,950	48,363	4,391
4 - Kansas City	280,788	165,346	115,442	15,944
5 - Jefferson City	107,477	50,238	57,239	4,602
6 - St. Louis	459,623	207,493	252,130	45,357
7 - Joplin	81,428	67,538	13,890	3,208
8 - Springfield	89,908	51,723	38,185	2,833
9 - Willow Springs	102,799	71,754	31,045	2,848
10 - Sikeston	124,563	82,577	41,986	6,014
General Headquarters**	<u>265,569</u>	<u>248,708</u>	<u>16,861</u>	<u>14,788</u>
Total	<u>\$1,786,319</u>	<u>\$1,106,666</u>	<u>\$679,653</u>	<u>\$109,420</u>

*These funds are included in the federal funds.

**Funds expended by Central Office Business Units in support of, but not directly allocable to, the Districts:

- Director's Staff	9,314
- General Services	60,813
- Communications	1,557
- Financial Services	51,859
- Operations	30,062
- Project Development	17,113
- Planning	12,067
- Missouri Logo, Escrow Refunds	3,237
- Retiree Medical State Share	8,425
- Bond and Accelerated Program Debt Service	71,122